

Department	PCN	EE ID	Budget Amount	*Requested Amount	Change Amount	% Change	Reason for Change	Earliest Oracle Effective Date
District Clerk	0751	N/A	\$34,309.58	\$33,109.58	-\$1,200.00	-3.50%	Decrease position surplus salary	2/9/2018
District Clerk	1799	Vacant	\$32,700.00	\$33,900.00	\$1,200.00	3.67%	Increase vacant position salary from PCN 0751 to accommodate hire	2/9/2018
Building Maintenance	0224	Vacant	\$61,295.78	\$60,247.00	-\$1,048.78	-1.71%	Decrease position surplus salary	2/23/2018
Building Maintenance	0243	Vacant	\$86,799.70	\$87,848.48	\$1,048.78	1.21%	Title change: Assistant Facilities Dir. III (B.34) to Project Manager V (B.34) // Increase vacant position salary from PCN 0224	2/23/2018
EMS	0881	12064	\$62,113.74	\$59,347.28	-\$2,766.46	-4.45%	Decrease position surplus salary	2/28/2018
EMS	1653	Vacant	\$62,452.94	\$65,219.40	\$2,766.46	4.43%	Increase vacant position salary from PCN 0881 to accommodate promotion	2/28/2018
Emergency Management	0776	N/A	\$88,081.50	\$86,013.42	-\$2,068.08	-2.35%	Decrease position surplus salary	2/28/2018
Emergency Management	1793	Vacant	\$23,798.67	\$25,866.75	\$2,068.08	8.69%	Increase vacant position salary from PCN 0776	5/1/2018

*Amount may vary slightly due to Oracle rounding