

Exhibit A

Williamson County Technology Services Costs of Health District IT Services

| | Grade | At Minimum Salary | | At 25% of Grade | | Total Comp | |
|--|-------|-------------------|-----------|-----------------|-----------|----------------------|----------------------|
| | | Salary | Fringe | Salary | Fringe | at Minimum | 25% of Grade |
| System Support Specialist II | B.24 | 42,815.50 | 18,339.87 | 47,640.06 | 19,381.49 | 61,155.37 | 67,021.55 |
| IT Analysst | B.31 | 60,583.90 | 22,176.06 | 67,371.79 | 23,641.57 | 82,759.96 | 91,013.35 |
| Sub-Total Compensation | | | | | | \$ 143,915.33 | \$ 158,034.90 |
| Equipment | | | | | | | |
| PC or Laptop - 4 year depreciation - \$1200 total per position - \$300 per position per year | | | | | | 600.00 | 600.00 |
| Vehicle - 8 year depreciation - \$25,000 total - \$3,125 per year | | | | | | 3,125.00 | 3,125.00 |
| Total Equipment and Compensation | | | | | | \$ 147,640.33 | \$ 161,759.90 |
| Overhead (Admin/Supervision) - 10% | | | | | | 14,764.03 | 16,175.99 |
| Total for IT Services | | | | | | \$ 162,404.36 | \$ 177,935.89 |

| Max Salary | |
|---------------------------------------|-----------|
| B.24 | 62,113.74 |
| B.26 | 87,735.44 |
| (for use in calculating 25% of grade) | |