

Name	PCN	Budget Amount	Requested Amount	Change Amount from Unallocated	Reason for Change	Effective Date
Mark Huard-14342	0051	\$67,394.08			promote employee to PCN 0048	2/23/2018
	0048		\$71,519.24		promote employee to L3.10 based on TCOLE record	2/23/2018
Tom Petkovsek-14413	1801	\$63,506.82			promote employee to PCN 0051	2/23/2018
	0051		\$67,394.08		promote employee to L3.7 based on TCOLE record	2/23/2018
Vacant position	1801	\$63,506.82	\$66,072.50	\$2,565.68	increase vacant position from L3.4 to L3.6 with unallocated funds available	2/23/2018

0049 decreased position L4.12 to L4.10 which caused \$3,167.84 to be left in LE unallocated funds

Remaining LE Unallocated funds \$602.16