

| Department | PCN | EE ID | Budget Amount | *Requested Amount | Change Amount | % Change | Reason for Change | Earliest Oracle Effective Date |
|------------------------|------|--------|---------------|-------------------|---------------|----------|--|--------------------------------|
| Corrections | 0541 | Vacant | \$42,518.00 | NA | NA | NA | Title and Grade change: Corr Ofcr Com (C2.5) to Cadet (C1.3) | 3/16/2018 |
| Corrections | 0565 | Vacant | \$43,474.60 | NA | NA | NA | Title and Grade change: Corr Ofcr Com (C2.6) to Cadet (C1.3) | 3/16/2018 |
| Corrections | 0560 | Vacant | \$39,772.49 | NA | NA | NA | Title and Grade change: Corr Ofcr Com (C2.2) to Cadet (C1.2) | 3/16/2018 |
| Corrections | 0545 | Vacant | \$45,452.94 | NA | NA | NA | Title and Grade change: Corr Ofcr Com (C2.8) to Cadet (C1.5) | 3/16/2018 |
| Corrections | 0536 | Vacant | \$48,590.62 | NA | NA | NA | Title and Grade change: Corr Ofcr Com (C2.11) to Cadet (C1.6) | 3/16/2018 |
| Corrections | 0537 | Vacant | \$54,308.80 | NA | NA | NA | Title and Grade change: Corr Ofcr Com (C2.16) to Cadet (C1.6) | 3/16/2018 |
| Corrections | 0553 | Vacant | \$46,475.78 | NA | NA | NA | Title and Grade change: Corr Ofcr Com (C2.9) to Cadet (C1.5) | 3/16/2018 |
| Corrections | 0554 | Vacant | \$39,772.49 | NA | NA | NA | Title and Grade change: Corr Ofcr Com (C2.2) to Cadet (C1.2) | 3/16/2018 |
| Corrections | 0566 | Vacant | \$46,475.78 | NA | NA | NA | Title and Grade change: Corr Ofcr Com (C2.9) to Cadet (C1.5) | 3/16/2018 |
| Corrections | 0548 | Vacant | \$39,772.49 | NA | NA | NA | Title and Grade change: Corr Ofcr Com (C2.2) to Cadet (C1.1) | 3/16/2018 |
| Human Resources | 0009 | Vacant | \$59,645.73 | NA | NA | NA | Title & Grade change: Benefits Analyst (B.25) to Sr Benefits Specialist (B.23) | 3/9/2018 |
| Justice of the Peace 4 | 1014 | 05566 | \$39,492.79 | NA | NA | NA | Title and Grade change: Ct Clk 3 JP 4 (B.18) to Civil Court Administrator (B.20) | 3/23/2018 |
| Sheriff's Office | 1381 | Vacant | \$91,868.40 | \$79,977.04 | -\$11,891.36 | -12.94% | Decrease vacant position surplus salary to accommodate internal transfer tenure | 3/9/2018 |
| Sheriff's Office | 1356 | Vacant | \$68,897.86 | \$67,576.54 | -\$1,321.32 | -1.92% | Decrease vacant position surplus salary to accommodate internal transfer tenure | 3/9/2018 |
| Sheriff's Office | 1244 | Vacant | \$88,863.58 | \$102,076.26 | \$13,212.68 | 14.87% | Increase vacant position salary from PCN 1381 and PCN 1356 to accommodate internal transfer tenure | 3/9/2018 |

*Amount may vary slightly due to Oracle rounding