

ROAD BOND PROGRAM

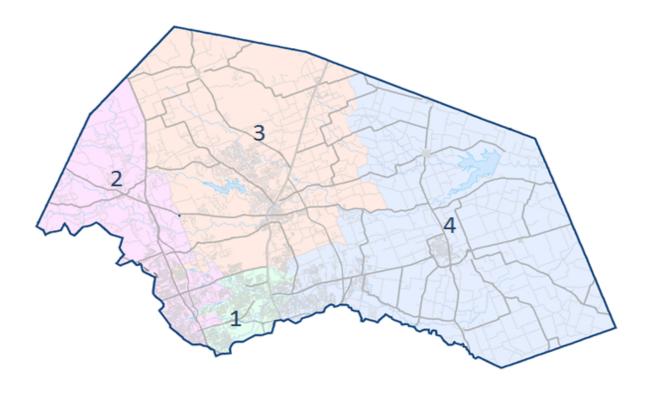
Construction Summary Report

County Judge Dan Gattis

Commissioners Terry Cook Cynthia Long Valerie Covey Larry Madsen **March 2018**

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Volume XVII - Issue No.03



Presented By:



PRIME STRATEGIES, INC.



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WILLIAMSON COUNTY **ROAD BOND PROGRAM**

COMPLETED PROJECTS

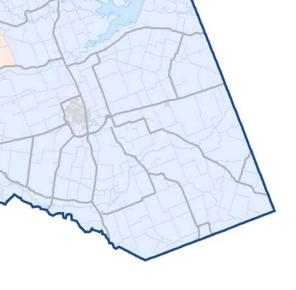
CONSTRUCTION SUBSTANTIALLY COMPLETE/OPEN TO TRAFFIC - AS OF FEBRUAURY 2018

Precinct 1

- Pond Springs Road (signal) Apr 2002
- McNeil Road, Phase 1 Jan 2005
- McNeil Road, Phase 2 Feb 2007
- RM 620, Phase 1 Jan 2009
- Pond Springs Road Sep 2010
- County Road 174 at Brushy Creek Jun 2011
- O'Connor Drive Extension Apr 2012
- King of Kings Crossing Aug 2012
- RM 620 Safety Improvements Dec 2014
- Pearson Ranch Road Oct 2017
- Forest North Phase 2 Oct 2017

recinct

- RM 1869 at SH 29 (signal) Aug 2002
- River Bend Oaks Feb 2003
- **County Road 175 Jun 2003**
- County Road 200 Sep 2003
- Ronald Reagan Blvd, South Ph. 1 Dec 2004
- County Road 214 Feb 2005
- County Road 258 Sep 2006
- San Gabriel Pkwy, Ph. 1 Feb 2007
- Ronald Reagan Blvd North Ph. 1 Mar 2007
- Lakeline Blvd Jul 2007
- Ronald Reagan Blvd South Ph. 2 Feb 2008
- US 183 at CR 274 Feb 2008
 County Road 175 Phase 2A Jan 2010
- US 183 at FM 3405 Traffic Signal Mar 2010
- US 183 at FM 3405 Left Turn Lanes May 2010
- County Road 214 Phase 2A Jan 2011
- San Gabriel Parkway Ph. 2 Oct 2011
- US 183 (PTF) Apr 2012
- SH 29 TWLTL Liberty Hill Dec 2012
- Hero Way Feb 2013
- County Roads 260/266 Apr 2013
- County Road 277 Jul 2014
- Lakeline Blvd at US 183 Nov 2014
- Lakeline Blvd Ph. 2 Apr 2015
- County Road 258 Jul 2017
- Arterial H Feb 2018



WILLIAMSON COUNTY ROAD BOND PROGRAM

COMPLETED PROJECTS

CONSTRUCTION SUBSTANTIALLY COMPLETE/OPEN TO TRAFFIC - AS OF FEBRUAURY 2018

Precinct 3

- Cedar Hollow at SH 29 (signal) Aug 2002
- Georgetown Inner Loop Project 2 Aug 2003
- Georgetown Inner Loop Project 1 Jun 2004
- Georgetown Inner Loop East Extension Sep 2004
- County Road 152 Bridge Replacement Sep 2004
- Inner Loop East (GR 151 to Bus 35) Oct 2005
- Ronald Reagan Blvd North, Ph. 2 May 2008
- 12" Water Main Relocation for SH 29 Widening Jun 2008
- SH 29 / CR 104, Ph. 1 Jul 2008
- IH 35 at SH 29 Turnarounds (PTF) Aug 2008
- SE Inner Loop at FM 1460 Nov 2009
- County Road 111 (Westinghouse Road) Jun 2010
- Williams Drive Apr 2011
- County Road 104, Phase 2 May 2011
- RM 2338 (PTF) Jul 2011
- SH 29 at Park Pl and Jack Nicklaus May 2012
- Ronald Reagan Blvd. North Phase 3 Jun 2013
- Ronald Reagan Blvd. North Phase 4 Mar 2014
- Madrid Drive Extension Sep 2014
- CR 245 Sep 2015
- IH 35 Northbound Frontage Road (PTF) Oct 2015
- Ronald Reagan North Phase 4 Fencing Jan 2016
- IH 35 Northbound Frontage Road Driveway (PTF) Mar 2016
- Southwest Bypass Driveways Aug 2016
- RM 2243 at Escalera Right Turn Lane Aug 2016
- SH 29 at Cedar Hollow Right Turn Lane Aug 2016
- Southwest Bypass Access Route Jul 2017

WILLIAMSON COUNTY **ROAD BOND PROGRAM**

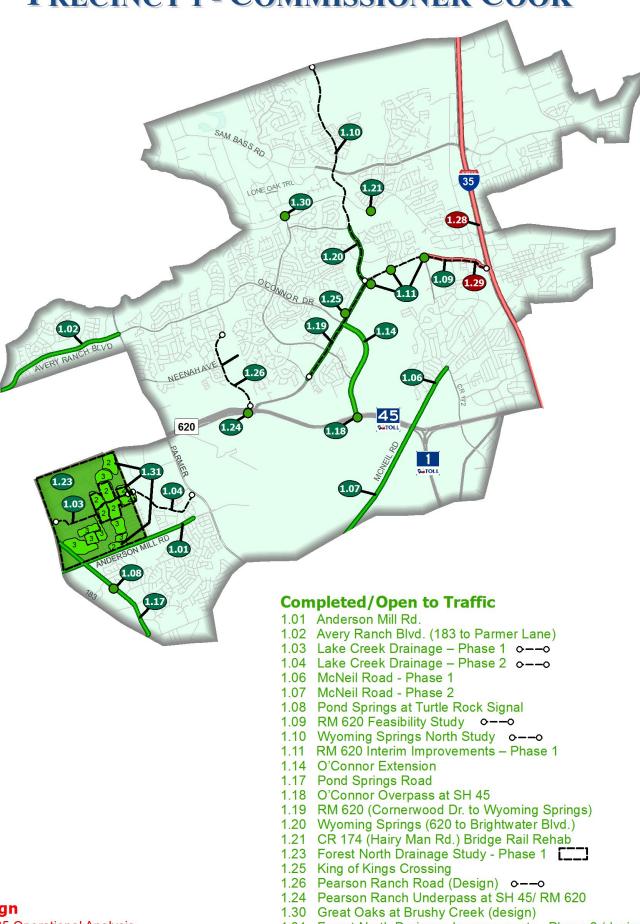
COMPLETED PROJECTS

CONSTRUCTION SUBSTANTIALLY COMPLETE/OPEN TO TRAFFIC - AS OF FEBRUAURY 2018

Precinct 4

- Bridge Replacements (CR 390, 406 & 427) Nov 2002
- County Road 368 and 369 Nov 2002
- **County Road 412 Aug 2003**
- County Road 300 and 301 Dec 2003
- County Road 424 Bridge Replacement Jan 2004
- Chandler Rd. Extension, Ph. 1 Mar 2005
- County Road 112, Ph. 1 Aug 2005
- **County Road 137 Oct 2005**
- Limmer Loop, Ph. 1A Jul 2006
- Chandler Rd, Ph. 2 Dec 2007 Limmer Loop, Ph. 1B Mar 2008
- Limmer Loop, Ph. 1C Oct 2008
- US 79, Section 5B (PTF) Aug 2010
- Chandler Rd, Ph. 3B Oct 2010
- US 79, Section 5A (PTF) May 2011
- FM1660 at Landfill Rd. Sep 2011
- Second Street Drainage Improvements Dec 2011
- **US 79 Section 3 (PTF) Jul 2012**
- Chandler Rd, Ph. 3A Dec 2012
- Second Street Roadway Improvements Feb 2013
- County Road 138 Jun 2013
- County Road 108 Nov 2013
- County Road 170 Feb 2015
- Multi Site Traffic Signals Jun 2016
- Bill Pickett Trail (East Williamson County Expo Center Access Road) Nov 2016

2006 ROAD BOND PROGRAM PROJECTS PRECINCT 1 - COMMISSIONER COOK



In Design

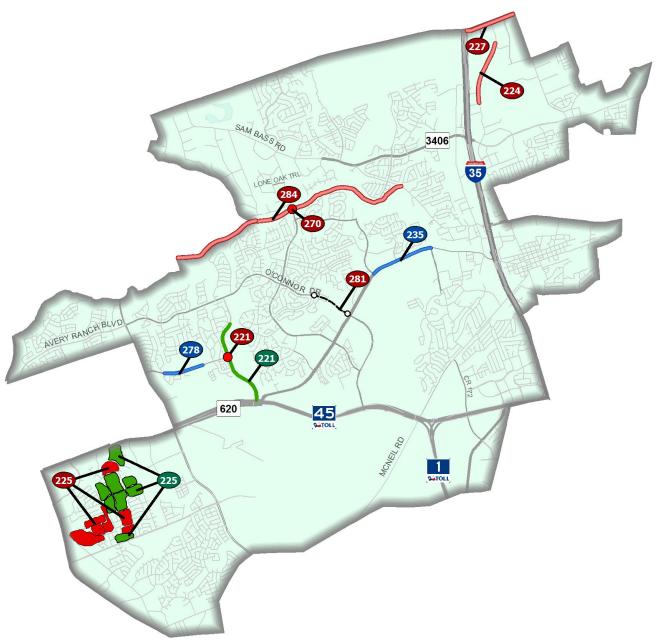
1.28 IH 35 Operational Analysis

1.29 RM 620 (IH 35 to Deep Wood Dr.)

1.31 Forest North Drainage Improvements - Phase 2 (design)

1.31 Forest North Drainage Improvements - Phase 3 (design)

2013 ROAD BOND PROGRAM PROJECTS PRECINCT 1 - COMMISSIONER COOK



Completed/Open to Traffic

- 221 Pearson Ranch Road
- 225 Forest North Drainage Improvements Phase 2

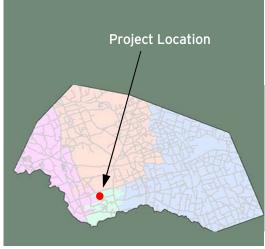
Under Construction/Bidding

- 235 RM 620 Phase 2 (Wyoming Springs to Deep Wood Drive)
- 278 Neenah Avenue Widening (Olive Hill Drive to end)

In Design

- 221 Pearson Ranch Road (Signal)
- 224 North Mays Street Extension (La Paloma to Oakmont Dr.)
- 225 Forest North Drainage Improvements Phase 3
- 227 University Blvd Widening (IH 35 to Sunrise Rd.)
- 270 Great Oaks at Brushy Creek
- 281 O'Connor Drive North of RM 620 (Traffic Study) ○──○
- 284 Hairy Man Rd/Brushy Creek Rd Safety Improvements (Arrowhead Trail to Sam Bass Road)





RM 620 Phase 2

(Wyoming Springs to Deep Wood Drive)

Project Length: .9 Miles

Roadway Classification: Urban Principal Arterial

Project Schedule: January 2017-March 2018 Estimated Construction Cost: \$6.1 Million



FEBRUARY 2018 IN REVIEW

02/02/2018: Cox Commercial Construction graded and compacted the curb and gutter at the east and west side of Oaklands. Subcontractor Greater Austin formed and poured slot drain deck and walls on Oaklands. Subcontractor Austin Traffic Signal (ATS) drilled and placed pedestrian pole foundation at the northwest corner of Oaklands. ATS placed ground boxes and conduit for sign at Oaklands and placed traffic signal poles at Hospital Entrance and Oaklands.

02/09/2018: Subcontractor Greater Austin formed and placed riprap at Block Walls 1 and 2. Sidewalk was formed and placed between Driveway 8 and Oakland. Pedesrtian ramps were placed at Oaklands and Oakwoods.

02/16/2018: Topsoil was graded along new sidewalk and new safety end treatments. Subcontractor Greater Austin Development placed forms and poured concrete sidewalks, pedestrian ramps and safety end treatments for drainage structures. Subcontractor Austin Materials paved asphalt on side streets and driveways on Oakwood, Oaklands and the Hospital Driveway.

02/23/2018: Excavation began for the sidewalk on west end of project behind the left (north) curb line. Culvert end treatments were backfilled.





PRIME STRATEGIES, INC.



Design Engineer: Halff Associates Contractor: Cox Commercial Construction Construction Observation: Clayton Weber, HNTB

Williamson County Road Bond Program

RM 620 Safety Improvements (Wyoming Springs to Deep Wood) **Project No. 1608-108**

	o. 1608-108	() (, ogp.	ings to Deep	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	Original Cont	ract Price =	\$6,082,225.70
<u>Letting</u> 9/28/2016	<u>Award</u> 11/30/2016	Notice To Proceed 1/3/2017	Begin Work 1/13/2017	Substantially Complete	Work Accepted		Total Bid Days 425	<u>Days</u> <u>Added</u> 0	Total Days 425
	Invoice Number 1 2 3 4 5 6 7 8 9 10 11 12 13	Beginning Date 1/13/2017 2/1/2017 3/1/2017 4/1/2017 5/1/2017 6/1/2017 7/1/2017 8/1/2017 9/1/2017 10/1/2017 11/1/2017 1/1/2018	Ending Date 1/31/2017 2/28/2017 3/31/2017 4/30/2017 5/31/2017 6/30/2017 7/31/2017 8/31/2017 9/30/2017 10/31/2017 11/30/2017 12/31/2018	Days Charged 19 28 31 30 31 30 31 30 31 30 31 30 31	Current Invoice \$459,169.50 \$280,194.00 \$389,047.00 \$516,962.84 \$285,725.66 \$313,267.57 \$274,834.20 \$285,281.13 \$368,485.34 \$299,932.60 \$234,228.72 \$154,371.19 \$349,918.70	Invoice Total \$459,169.50 \$739,363.50 \$1,128,410.50 \$1,645,373.34 \$1,931,099.00 \$2,244,366.57 \$2,519,200.77 \$2,804,481.90 \$3,172,967.24 \$3,472,899.84 \$3,707,128.56 \$3,861,499.75 \$4,211,418.45	% (\$) Used 7 12 18 27 31 37 41 46 52 57 60 63 69	% Time Used 4 11 18 25 33 40 47 54 61 69 76 83 90	
Change Order	14 r Number	2/1/2018	2/28/2018 <u>Approved</u>	28	\$331,786.31	\$4,543,204.76 <u>Cost This CO</u>	74	97	Total COs
01			10/3/2017			7,495.80			7,495.80

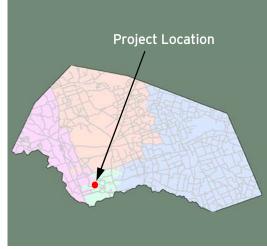
²E: Differing Site Conditions (unforeseeable). Miscellaneous difference in site conditions (unforeseeable). This change order adds revisions to the drainage system along Oaklands Drive, and the west end connection to the existing box culvert. 3H: County Convenience. Cost savings opportunity discovered during construction. This Change Order changed the full depth reconstruction on the east end of the project to level up with hot mix on the existing pavement which eliminated traffic control phases that results in a cost savings for the County.

Change Order Number	<u>Approved</u>	Cost This CO	Total COs
02.	1/30/2018	49 456 20	56 952 00

²E: Differing Site Conditions (unforeseeable). Miscellaneous difference in site conditions (unforeseeable). This Change Order revises the drainage inlets along Oaklands Drive. 3E: County Convenience. Reduction of future maintenance. This Change Order revises the signal conduits and controller cabinet at Oaklands Drive and RM 620.

Adjusted Price = \$6,139,177.70





Neenah Avenue Widening (Olie Drive to the end of the road)

Project Length: .56 miles Roadway Classification: Minor Arterial

Project Schedule: February 2018 - December 2018 Estimated Construction Cost: \$2.5 Million



FEBRUARY 2018 IN REVIEW

02/02/2018: Smith and HNTB met to discuss phasing and constructability. Homeowners and schools have begun to receive notification of upcoming project.

02/09/2018: Perimeter barricades were installed and subcontractor Avery Lawn Care installed erosion control devices for Phase 1 work. Clearing the ROW for Phase 1 work began. Test shut outs for the existing waterline began.

02/16/2018: Clearing ROW and stripping vegetation continued for the culvert widening. Subcontractor Avery Lawn Care continued installing erosion control devices for Phase 1 work.

02/23/2018: Embanking began for the culvert widening. The downstream headwall and wingwalls for the proposed culvert widening were removed. Subcontractor Avery Lawn Care continued installing erosion control devices for Phase 1 work.



Design Engineer: Stantec Consulting Contractor: Smith Contracting Construction Observation: Ryan River, HNTB

Williamson County Road Bond Program



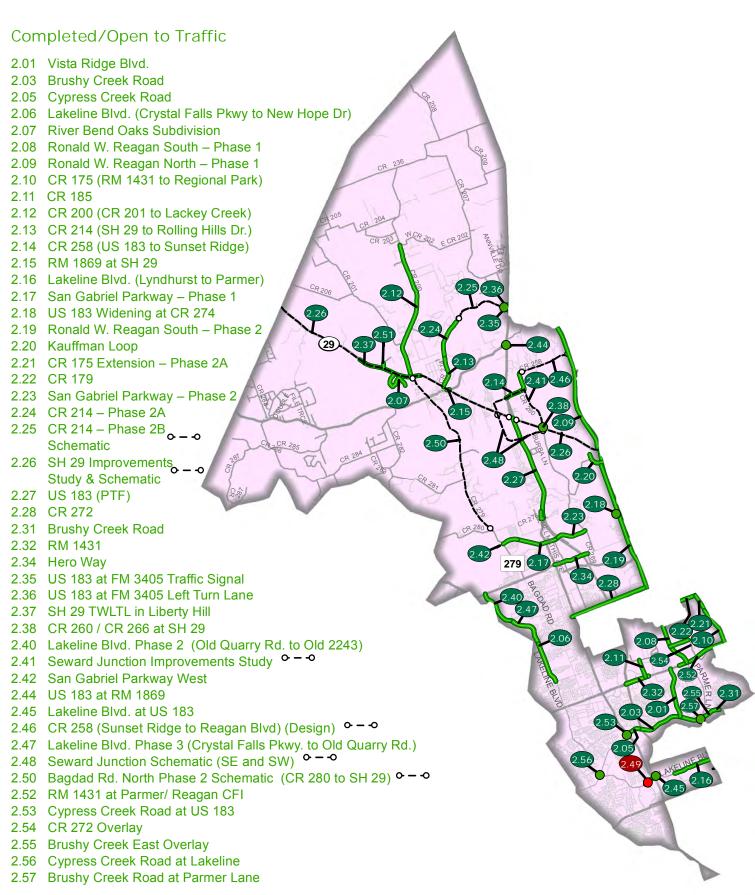


PRIME STRATEGIES, INC.

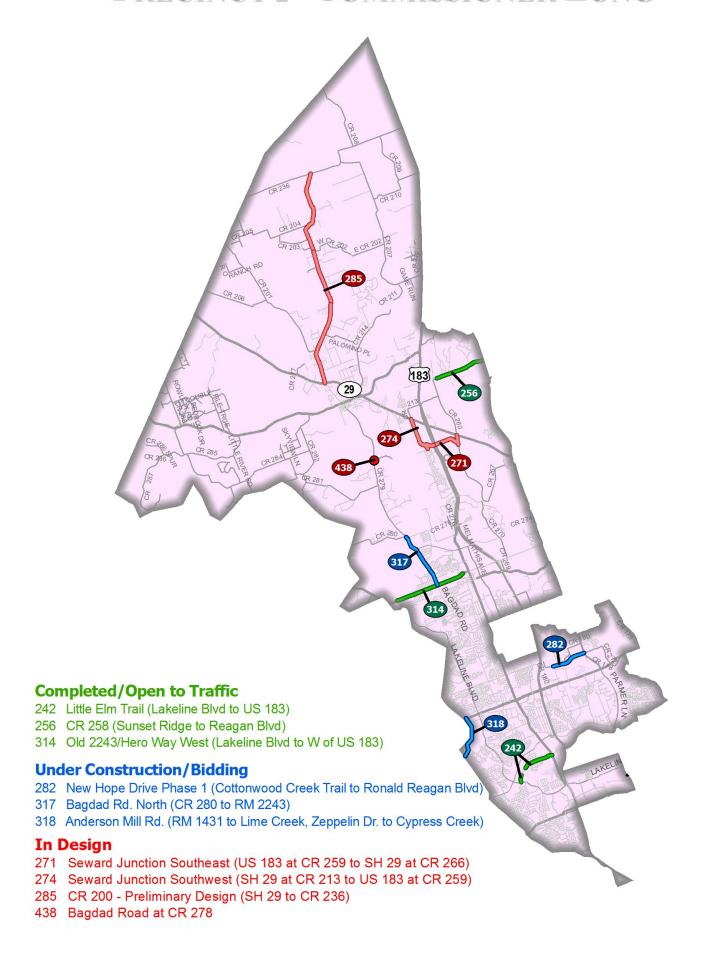
Neenah Avenue Widening (Olive Dr to end of road)

Project No.	1710-194					(Original Contra	act Price =	\$2,529,398.54
Letting	Award	Notice To Proceed	Begin Work	Substantial Completion	Work Accepted		Total Bid Days	<u>Days</u> <u>Added</u>	Total Days
10/17/2017	12/6/2017	1/26/2018	2/5/2018				350	0	350
Invoice	Beginning	Ending	Days	Current	Invoice	Current	<u>Total</u>	<u>% (\$)</u>	% Time
Number	Date	Date	Charged	Invoice	<u>Total</u>	Retainage	Retainage	Used	Used
1	2/5/2018	2/28/2018	24	\$125,365.50	\$125,365.50	\$13,929.50	\$13,929.50	5.5	7
							Adjus	ted Price =	\$2,529,446.54

2006 ROAD BOND PROGRAM PROJECTS PRECINCT 2 - COMMISSIONER LONG



2013 ROAD BOND PROGRAM PROJECTS PRECINCT 2 - COMMISSIONER LONG



CR 258 (Sunset Ridge to Ronald Reagan)

Project No.	1603-062					C	Original Contr	act Price =	\$5,808,856.58
<u>Letting</u>	Award	Notice To Proceed	Begin Work	Substantial Completion	Work Accepted		Total Bid Days	<u>Days</u> <u>Added</u>	Total Days
4/20/2016	5/10/2016	7/29/2016	8/8/2016	7/25/2017			360	4	364
Invoice	Beginning	Ending	Days	Current	Invoice	Current	Total	% (\$)	% Time
Number	Date	Date	Charged	Invoice	<u>Total</u>	Retainage	Retainage	Used	Used
1	7/1/2016	7/31/2016	0	\$204,692.63	\$204,692.63	\$22,743.63	\$22,743.63	4	0
2	8/8/2016	8/31/2016	24	\$647,625.15	\$852,317.78	\$71,958.35	\$94,701.98	16	7
3	9/1/2016	9/30/2016	30	\$768,046.95	\$1,620,364.73	\$85,338.55	\$180,040.53	30	15
4	10/1/2016	10/31/2016	31	\$523,476.94	\$2,143,841.67	\$58,164.10	\$238,204.63	39	23
5	11/1/2016	11/30/2016	30	\$98,689.54	\$2,242,531.21	\$10,965.50	\$249,170.13	41	32
6	12/1/2016	12/31/2016	31	\$38,127.37	\$2,280,658.58	\$4,236.38	\$253,406.51	42	40
7	1/1/2017	1/31/2017	31	\$636,301.80	\$2,916,960.38	\$70,700.20	\$324,106.71	53	49
8	2/1/2017	2/28/2017	28	\$395,763.89	\$3,312,724.27	\$43,973.76	\$368,080.47	61	56
9	3/1/2017	3/31/2017	31	\$456,281.18	\$3,769,005.45	\$50,697.91	\$418,778.38	69	65
10	4/1/2017	4/30/2017	30	\$317,257.62	\$4,086,263.07	\$35,250.85	\$454,029.23	75	73
11	5/1/2017	5/31/2017	31	\$325,276.60	\$4,411,539.67	\$36,141.84	\$490,171.07	81	82
12	6/1/2017	6/30/2017	30	\$382,942.21	\$4,794,481.88	\$42,549.14	\$532,720.21	88	90
13	7/1/2017	7/25/2017	25	\$732,546.03	\$5,527,027.91	-\$241,824.00	\$290,896.21	96	97
14	7/26/2017	8/31/2017	0	\$153,724.56	\$5,680,752.47	-\$174,962.49	\$115,933.72	95	97
15	9/1/2017	9/30/2017	0	\$1,997.73	\$5,682,750.20	\$40.77	\$115,974.49	95	97
16	10/1/2017	10/31/2017	0	\$33,430.15	\$5,716,180.35	\$682.25	\$116,656.74	96	97
17	11/1/2017	11/30/2017	0	\$1,011.36	\$5,717,191.71	\$20.64	\$116,677.38	96	97
18	12/1/2017	12/31/2017	0	\$493.92	\$5,717,685.63	\$9.93	\$116,687.31	96	97
19	1/1/2018	1/31/2018	0	\$31,113.85	\$5,748,799.48	\$634.98	\$117,322.29	97	97

3/2/2018 Comments - The Contractor is working on Close Out Documents.

 Change Order Number
 Approved
 Cost This CO
 Total COs

 01
 10/4/2016
 9,660.00
 9,660.00

4B: Third Party Accommodation. Third Party Requested Work. This Change Order adds an encasement pipe crossing for a future waterline under CR 258 at Station 160+50. The installation of the additional encasement pipe was requested by the Property owner for future water service. The additional cost of the encasement pipe will be deducted from the Right of Way acquisition agreement with the property owner.

 Change Order Number
 Approved
 Cost This CO
 Total COs

 02
 1/31/2017
 33,848.00
 43,508.00

3B: County Convenience. Public relations improvement. 3F: County Convenience. Additional work desired by the County. This Change Order changes the hot mix pavement section on CR 258 from one 3" lift of Type C HMAC PG 70-22 to one 2" lift of Type C HMAC PG 64-22 and one 1.5" lift of Type D HMAC PG 64-22 and deletes the one course surface treatment on Ronald Reagan.

 Change Order Number
 Approved
 Cost This CO
 Total COs

 03
 2/28/2017
 38,765.00
 82,273.00

2C: Differing Site Conditions (Unforseeable). New development (conditions changing after PS&E completed). 4B: Third Party Accommodation. Third part requested work. This change order reflects multiple driveway changes including, extending a driveway culvert to accommodate a new driveway location, relocating a proposed driveway, extending a driveway culvert to save a heritage oak tree, adding a driveway to the project and shortening the guardrail at a proposed driveway location.

 Change Order Number
 Approved
 Cost This CO
 Total COs

 04
 3/21/2017
 14,907.69
 97,180.69

6C: Untimely ROW/Utilities Utilities Not Clear: This Change Order compensates the Contractor for additional costs to locate and avoid impacts to the AT&T line and to ensure uninterrupted service to adjacent properties. Utilities AT&T and PEC were scheduled to be clear by August 31, 2016, but were not clear until February 2017. The Contractor worked to avoid impacts to the existing AT&T line during the installation of the new City of Georgetown water line.

 Change Order Number
 Approved
 Cost This CO
 Total COs

 05
 3/21/2017
 51,199.00
 148.379.69

2J: Differing Site Conditions. (unforeseeable) Other. This change order revises various erosion control measures on the project, including the addition of soil retention blanket to the contract to prevent erosion and help to establish vegetation quicker on the slopes and in the ditches. 3H: County Convenience. Cost savings opportunity discovered during construction. This change order replaces the 12" Gabion mattresses with Flexamat. The use of this product was approved by the County Road and Bridge Department. The 3' x 3' gabions were deleted due to changes at the downstream end of Culvert #2.

 Change Order Number
 Approved
 Cost This CO
 Total COs

 06
 5/16/2017
 23,780.00
 172,159.69

1A: Design Error or Omission. Incorrect PS&E. This Change Order documents the quantity/cost overrun to existing bid Item 508 Constructing Detours. 2C: Differing Site Conditions. New development (conditions changing after PS&E). This change order also includes the deletion of existing bid items; Item 403 Temporary Shoring, Item 552 Wire Fencing and Gate because these items will not be used on the project and a reduction in quantity for Item 512 Port Concrete Traffic Barrier, Ty 1 and 2.

 Change Order Number
 Approved
 Cost This CO
 Total COs

 07
 6/6/2017
 48,426.44
 220,586.13

2F: Differing Site Conditions (unforeseeable). Site conditions altered by an act of nature. Ground water was encountered at the east end of the project while excavating to subgrade on the proposed eastbound half of the project. After several days of pumping, cutting trenches, excavating, and reworking subgrade to try and dry it out a French drain was installed to relieve the ground water that was causing the issues with the subgrade.

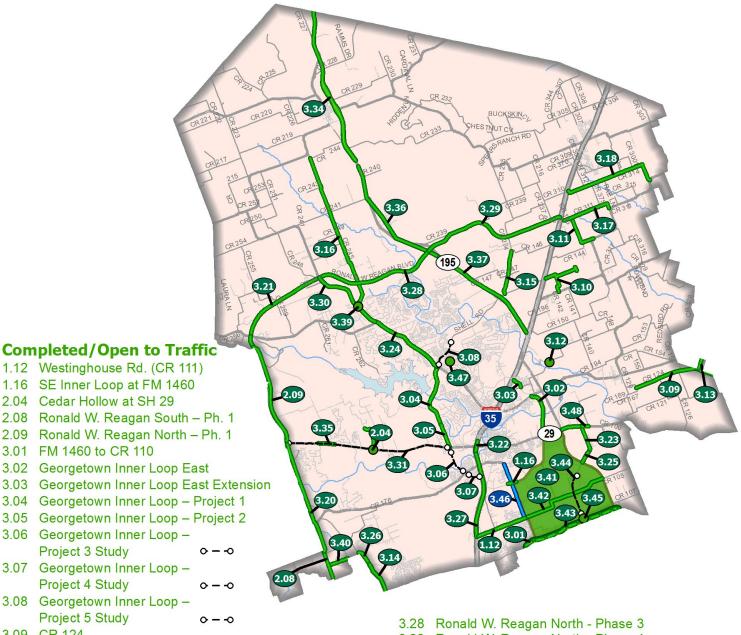
 Change Order Number
 Approved
 Cost This CO
 Total COs

 08
 11/7/2017
 47,221.90
 267,808.03

2E: Miscellaneous difference in site conditions (unforeseeable)(Item 9). This Change Order documents payment to the Contractor for various items of additional work that include adding pipe at a driveway. 2F: Differing Site Conditions. Site conditions altered by an act of nature. Repair of storm damage on the project. 6C: Untimely ROW/Utilities. Utilities not clear. Added monthly barricades. 3F: County Convenience. Additional work desired by the County. Removal of a sign on the right of way.

Adjusted Price = \$6,076,664.61

2006 ROAD BOND PROGRAM PROJECTS PRECINCT 3 - COMMISSIONER COVEY



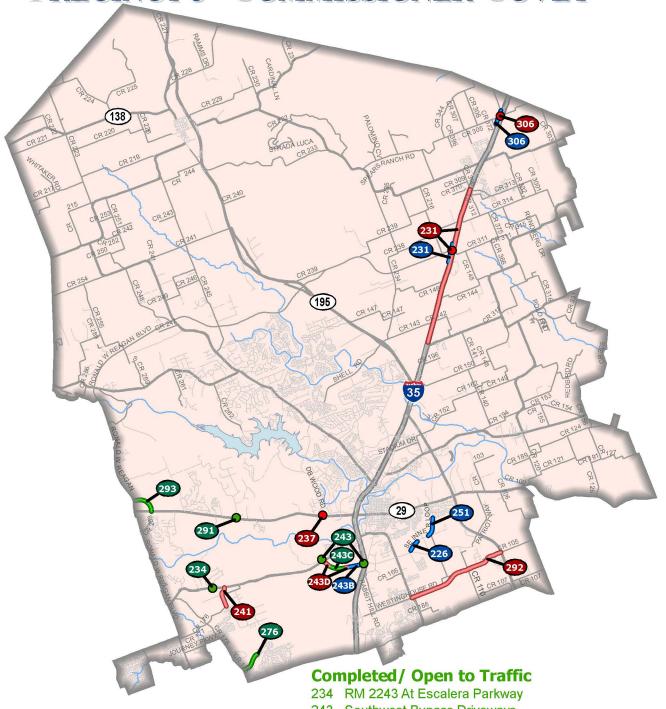
- 3.09 CR 124
- 3.10 CR 142
- 3.11 CR 145
- 3.12 CR 152 Bridge Replacement
- 3.13 CR 157
- 3.14 CR 175
- 3.15 CR 234
- 3.16 CR 245
- 3.17 CR 311
- 3.18 CR 314
- 3.20 Ronald W. Reagan South Phase 2
- 3.21 Ronald W. Reagan North Phase 2
- 3.22 IH-35 at SH 29 Turnarounds (PTF)
- 3.48 SH 29 Widening 12" Water Main Relocation
- 3.23 SH 29/CR 104 Phase 1
- 3.24 Williams Drive (RM 2338)
- 3.25 CR 104 Phase 2
- 3.26 CR 175 Extension Phase 2A
- 3.27 IH 35 Northbound Frontage Rd. and Ramps

- 3.29 Ronald W. Reagan North Phase 4
- 3.30 RM 2338 (PTF)
- 3.31 SH 29 Improvements Study & Schematic O O
- 3.34 SH 195 Project 1
- 3.35 SH 29 at Park Place Dr. & Jack Nicklaus Blvd.
- 3.36 SH 195 Project 2
- 3.37 SH 195 Project 3
- 3.39 CR 245 Realignment
- 3.40 CR 179
- 3.41 CR 110 / Arterial A Study (design)
- 3.42 CR 111 / CR 105 Westinghouse Rd. (FM 1460 to SH 130) (design)
- 3.43 University Blvd. (Chandler Rd) Expansion (Design)
- - (North of CR 107 to North of Sam Houston) (Design)
- 3.45 CR 110 Middle (North of Limmer Loop to CR 107)
- 3.47 Madrid Drive Extension

Under Construction/Bidding

3.46 FM 1460 North

2013 ROAD BOND PROGRAM PROJECTS PRECINCT 3 - COMMISSIONER COVEY



Under Construction/Bidding

- 226 Inner Loop Safety Improvements (Rockride Lane to Wilco Way)
- 231 Relocation of 48" Williamson County Regional Raw Waterline - Line B
- 243b Southwest Bypass Segment 1
- 251 Inner Loop Safety Improvements (Belmont Drive to Rockride Lane)
- 306 Relocation of 48" Williamson County Regional Raw Waterline Line A

- 243 Southwest Bypass Driveways
- 243c Southwest Bypass Access Route
- 276 Arterial H Extension Phase 1 (CR 175 to Massey Way)
- 291 SH 29 At Cedar Hollow
- 293 Kauffman Loop Phase 1 (NE quadrant of Reagan at SH 29)

In Design

- 231 Ronald Reagan at IH 35 (Bridge Replacement)
- 231 IH 35 Ramp Reversal and Frontage Road Conversion (FM 972 to CR 312)
- 237 DB Wood At SH 29
- 241 CR 176 at RM 2243 (Safety Improvements)
- 243d Southwest Bypass Segment 2
- 292 CR 111 / CR 105 Westinghouse Rd.(FM 1460 to SH 130)
- 306 CR 305 At IH 35 Design (Bridge Replacement)





Arterial H

(Sam Bass Rd to existing Arterial H)

Project Length: .83 Miles

Roadway Classification: Minor Arterial

Project Schedule: June 2017 - March 2018 Estimated Construction Cost: \$3.4 Million



FEBRUARY 2018 IN REVIEW

02/02/2018: Patin Construction completed the topsoil within the ROW and drill seeded for vegetation. Fine grading of the flexible base is underway. General cleanup is ongoing as well as the haul-off of excess materials.

02/09/2018: The flexible base was completed throughout the project. Subcontractor Wheeler/Apac placed the prime coat and paved the 3" lift of asphalt. The striping contractor will place pavement marking after the surface course of asphalt is paved.

02/16/2018: Subcontractor Wheeler/Apac completed the final course of asphalt on the project.

02/23/2018: Subcontractor TRP placed pavement markers and installed the permanent dead-end barricades.



Design Engineer: Randall Jones Contractor: Patin Construction Construction Observation: Steven Shull, HNTB

Williamson County Road Bond Program





PRIME STRATEGIES, INC.

Arterial H Phase 1 (Sam Bass Rd to existing Arterial H)

Project No	*	in Duss Ru to	caisting 11	rteriur II)		C	Original Contr	act Price =	\$3,210,934.80
Letting	Award	Notice To Proceed	Begin Work	Substantial Completion	Work Accepted		Total Bid Days	<u>Days</u> <u>Added</u>	Total Days
		2/17/2017							
		(Limited)							
4/20/2016	5/16/2016	5/26/2017	6/5/2017				150	120	270
Invoice	Beginning	Ending	<u>Days</u>	Current	<u>Invoice</u>	Current	<u>Total</u>	<u>% (\$)</u>	% Time
Number	Date	<u>Date</u>	Charged	Invoice	<u>Total</u>	Retainage	Retainage	<u>Used</u>	Used
1	6/1/2016	6/30/2016	0	\$134,198.10	\$134,198.10	\$14,910.90	\$14,910.90	4	0
2	7/1/2016	7/31/2016	0	\$182,746.89	\$316,944.99	\$20,305.21	\$35,216.11	10	0
3	8/1/2016	8/31/2016	0	\$93,893.40	\$410,838.39	\$10,432.60	\$45,648.71	13	0
4	9/1/2016	9/30/2016	0	\$206,817.21	\$617,655.60	\$22,979.69	\$68,628.40	20	0
5	6/4/2017	6/30/2017	27	\$47,340.00	\$664,995.60	\$5,260.00	\$73,888.40	22	10
6	7/1/2017	8/31/2017	62	\$587,022.75	\$1,252,018.35	\$65,224.75	\$139,113.15	41	33
7	9/1/2017	9/30/2017	30	\$320,055.75	\$1,572,074.10	\$35,561.75	\$174,674.90	51	44
8	10/1/2017	10/31/2017	31	\$158,107.95	\$1,730,182.05	\$17,567.55	\$192,242.45	57	56
9	11/1/2017	11/30/2017	30	\$140,265.17	\$1,870,447.22	\$15,585.02	\$207,827.47	61	67
10	12/1/2017	12/31/2017	31	\$186,341.94	\$2,056,789.16	\$20,704.66	\$228,532.13	67	78
11	1/1/2018	1/31/2018	31	\$412,576.91	\$2,469,366.07	\$45,841.88	\$274,374.01	81	90
12	2/1/2018	2/28/2018	28	\$600,971.37	\$3,070,337.44	-\$211,714.06	\$62,659.95	92	100
6/2/2017	Comments -	Substantial Con	npletion was g	granted as of Febr	ruary 28, 2018				
Change Order	Number		Approved			Cost This CO			Total COs

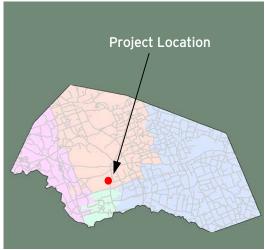
<sup>01 8/29/2017 132,771.00 132,771.00
4</sup>C: Third Party Accommodation. Compliance requirements of new laws and/or policies (impacting third party). Project delayed, due to TCEQ approval process for Water Quality pond design changes. 2C: Differing Site Conditions (unforeseeable). New development (conditions changing after PS&E completed). Design changes were necessary, due to unknown elevation of existing water table

Change Order Number	Approved	Cost This CO	Total COs
02	1/23/2018	58,143.87	190,914.87

³E. County Convenience. Reduction of future maintenance. This change order adds soil retention blanket to the contract to prevent erosion and to establish vegetation on the slopes and along the roadway. 1B. Design Error or Omission. This change order also adds items to the contract for work shown in the plans but not included in the summary of items and quantities. 2E: Differing Site Conditions. (unforeseeable) Miscellaneous difference in site conditions (unforeseeable) (Item 9). This Change Order deletes lime treated subgrade items due to the quality of the material encountered at subgrade elevation.

Adjusted Price = \$3,401,849.67





Southwest Bypass Segment One (IH 35 Southbound to .5 miles west)

Project Length: .5 Mile Roadway Classification: Collector

Project Schedule: August 2017 - July 2018 Estimated Construction Cost: \$5.7 Million



FEBRUARY 2018 IN REVIEW

02/02/2018: Jordan Foster excavated the wall leveling pads for Retaining Walls 2, 3 and 4. Subcontractor Texas Highway Walls continued to place panels, install straps and rock backfill for Wall 1.

02/09/2018: Excavation for the wall leveling pads for Retaining Walls 2 and 3 continued. Embankment was placed along Wall 1. Subcontractor Texas Highway Walls continued to place panels, install straps, rock backfill and coping for Wall 1.

02/16/2018: The drop inlet at Culvert 4, the 24" lateral line 5 off Culvert 4, and the drop inlet on lateral line 5 were installed. Bent 3 and 4 footings were placed and the column forms for Abutment 9 are being assembled. Embankment continues to be placed along Wall 1. Subcontractor Texas Highway Walls finished everything on Wall 1 except the cast in-place portion of the coping. The rod busters are tying steel for the columns at Bent 8.

02/23/2018: The steel cages were set for the columns at Abutment 9 and embankment continued to be placed along Wall 1.



Design Engineer: HDR Engineering Contractor: Jordan Foster Construction Construction Observation: Steven Shull, HNTB

Williamson County Road Bond Program





PRIME STRATEGIES INC.

Southwest Bypass Segment 1 (southbound IH 35 to .5 miles west)

2017-0065-0	• •	iciit I (Boddii	50 4114 111 0	to to mines	West)		Original Contra	act Price =	\$5,599,200.86
Letting	Award	Notice To Proceed	Begin Work	Substantial Completion	Work Accepted		Total Bid Days	<u>Days</u> <u>Added</u>	Total Days
6/27/2017	7/26/2017	8/21/2017	8/21/2017				337	0	337
Invoice	Beginning	Ending	Days	Current	Invoice	Current	Total	<u>% (\$)</u>	% Time
Number	Date	Date	Charged	Invoice	<u>Total</u>	Retainage	Retainage	Used	Used
1	8/21/2017	9/30/2017	41	\$481,587.30	\$481,587.30	\$25,346.70	\$25,346.70	9	12
2	10/1/2017	10/31/2017	31	\$939,731.93	\$1,421,319.23	\$24,112.88	\$49,459.58	26	21
3	11/1/2017	11/30/2017	30	\$165,940.58	\$1,587,259.81	\$8,733.71	\$58,193.29	29	30
4	12/1/2017	12/31/2017	31	\$175,883.70	\$1,763,143.51	\$9,257.04	\$67,450.33	32	39
5	1/1/2018	1/31/2018	31	\$568,442.13	\$2,331,585.64	\$97,363.96	\$164,814.29	44	49
6	2/1/2018	2/28/2018	28	\$282,226.98	\$2,613,812.62	\$14,854.05	\$179,668.34	49	57
Change Order N	Number		Approved			Cost This CO			Total COs
01			12/12/2017			114,077.58			114,077.58

³F: County Convenience. Additional work desired by the County. This Change Order adds a stub-out of 380 feet to the east end of the Southwest Bypass for future connection to the Southeast Inner Loop at the IH-35 frontage road. All related items and quantities will be overruns or underruns of current Contract items.

Adjusted Price = \$5,713,278.44





Inner Loop Improvements (WilCo Way to Belmont Drive)

Project Length: 4.4 Miles Roadway Classification: Urban Arterial

Project Schedule: September 2017 - June 2018 Estimated Construction Cost: \$5.3 Million



FEBRUARY 2018 IN REVIEW

02/02/2018: Chasco Contractors formed and poured the upstream headwall and rip rap for Culvert 2. Excavation continued on the northern County Offices driveway and the ditch and roadway along the proposed southbound lanes between Culvert 1 and the north end of the project. The 2" force main relocation began.

02/09/2018: Concrete was placed for the northern driveway. Excavation of the ditch and roadway continued along the proposed southbound lanes between Culvert 1 and the north end of the project. Installation and tie-in of the relocated 2" force main for the Central Maintenance Facility was completed.

02/16/2018: Ditch excavation began along the proposed southbound lanes between Culvert 1 and the south end of the project. Concrete crews formed the northern driveway to the Power Plant for concrete placement and began forming for rip rap between Culvert 1 and the southern County driveway.

02/23/2018: Concrete was placed for the northern driveway to the Power Plant. Ditch excavation continued along the proposed southbound. A section of rip rap concrete was formed and poured between Culvert 1 and the southern County driveway.



Design Engineer: Rodriguez Transportation Group / Bridgefarmer Contractor: Chasco Contractors Construction Observation: Seth Turvey, HNTB

Williamson County Road Bond Program





PRIME STRATEGIES, INC.

Inner Loop Improvements (WilCo Way to Belmont Dr.)

Project No.	1706-168						Original Contr	act Price =	\$5,352,969.00
<u>Letting</u>	Award	Notice To	<u>Begin</u>	Substantial	Work		Total Bid	<u>Days</u>	<u>Total</u>
		Proceed	Work	Completion	Accepted		<u>Days</u>	Added	<u>Days</u>
8/9/2017	8/30/2017	9/18/2017	9/28/2017				300	0	300
Invoice	Beginning	Ending	Days	Current	Invoice	Current	Total	<u>% (\$)</u>	% Time
Number	<u>Date</u>	<u>Date</u>	Charged	Invoice	<u>Total</u>	Retainage	Retainage	<u>Used</u>	<u>Used</u>
1	9/28/2017	10/31/2017	34	\$324,036.00	\$324,036.00	\$36,004.00	\$36,004.00	7	11
2	11/1/2017	11/30/2017	30	\$429,129.00	\$753,165.00	\$47,681.00	\$83,685.00	16	21
3	12/1/2017	1/31/2018	62	\$460,398.44	\$1,213,563.44	\$51,155.38	\$134,840.38	25	42
4	2/1/2018	2/28/2018	28	\$52,007.22	\$1,265,570.66	\$5,778.58	\$140,618.96	26	51
Change Order l	Number		Approved			Cost This CO			Total COs
01			12/5/2017			6,050.40			6,050.40

³E: County Convenience. Reduction of future maintenance. This Change Order revises the hot mix asphalt (HMAC) pavement section on the Inner Loop from one 2" lift of Type C HMAC to one 2" lift of Type D HMAC.

Adjusted Price = \$5,353,017.00





Williamson County Regional Raw Water Line Relocation (Ronald Reagan Blvd at IH 35 and CR 305 at IH 35)

Project Length: .2 Miles

Roadway Classification: Water Line Relocation

Project Schedule: January 2018 - March 2018 Estimated Construction Cost: \$1.2 Million



FEBRUARY 2018 IN REVIEW

02/02/2018: Santa Clara completed the casing pipe installation at the CR 305 site, excavated the bore pit at the Ronald Reagan site and began the 97' bore underneath Ronald Reagan.

02/09/2018: Santa Clara completed the casing pipe installation and the 36" pilot bore at the Ronald Reagan site. The 6" bore began today. The CR 305 site was prepped to begin pushing the 48" ductile iron pipe through the 66" casing pipe.

02/16/2018: Santa Clara continued the 66" bore under Ronald Reagan.

02/23/2018: Santa Clara completed the 66" bore under Ronald Reagan and began placing the casing spacers on the 48" ductile iron pipe at both sites.



Design Engineer: Cobb Fendley Contractor: Santa Clara Construction Construction Observation: Ryan River, HNTB

Williamson County Road Bond Program



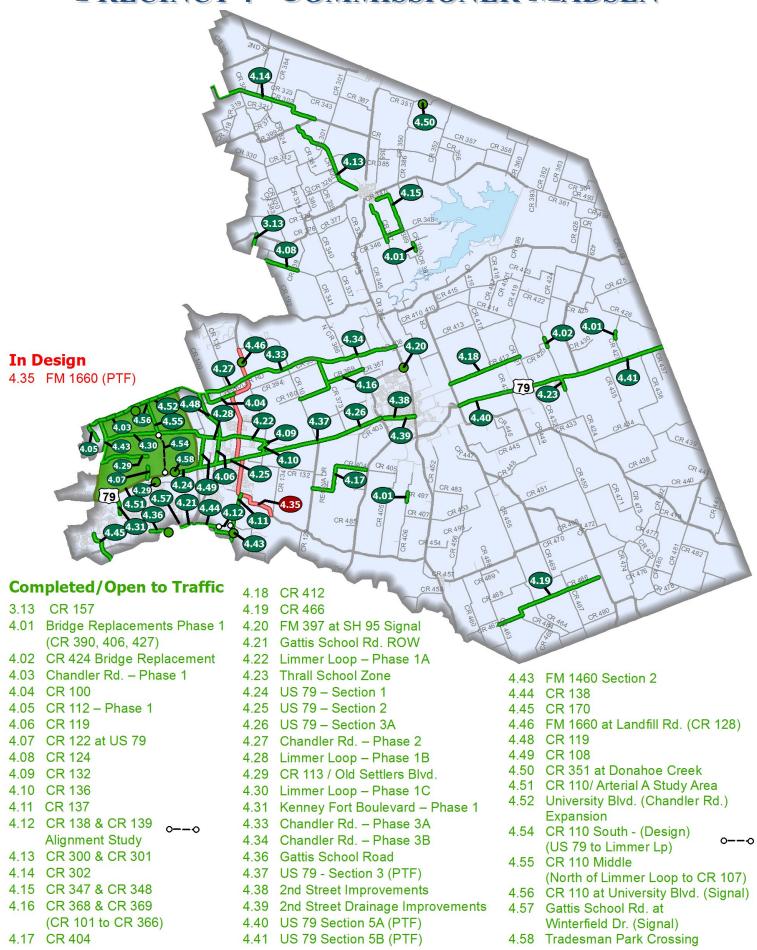


PRIME STRATEGIES, INC.

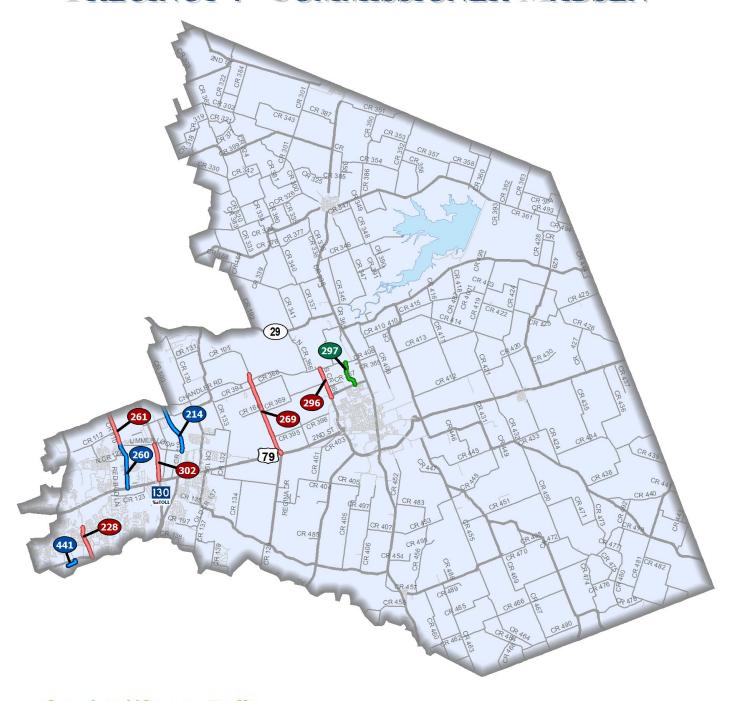
Williamson County Regional Raw Water Line Project No. 1708-187

	Williamson County Regional Raw Water Line Project No. 1708-187 Original Contract Price = \$1,232,539.10											
<u>Letting</u>	<u>Award</u>	Notice To Proceed	Begin Work	Substantial Completion	Work Accepted		Total Bid Days	<u>Days</u> <u>Added</u>	<u>Total</u> <u>Days</u>			
10/3/2017	11/14/2017	1/12/2018	1/22/2018				60	0	60			
Invoice	Beginning	Ending	Days	Current	Invoice	Current	Total	% (\$)	% Time			
Number	Date	Date	Charged	Invoice	<u>Total</u>	Retainage	Retainage	Used	Used			
1	1/22/2018	2/6/2018	16	\$145,027.80	\$145,027.80	\$16,114.20	\$16,114.20	13.1	27			
2	2/7/2018	3/5/2018	27	\$611,849.99	\$756,877.79	\$67,983.34	\$84,097.54	68.2	72			
							Adjus	ted Price =	\$1,232,587.10			

2006 ROAD BOND PROGRAM PROJECTS PRECINCT 4 - COMMISSIONER MADSEN



2013 ROAD BOND PROGRAM PROJECTS PRECINCT 4 - COMMISSIONER MADSEN



Completed/Open to Traffic

297 Bill Pickett Trail (Carlos Parker Blvd to Chandler Road)

Under Construction/Bidding

214 CR 119

260 CR 110 South (US 79 to Limmer Loop)

441 Roundville Lane (A.W. Grimes Blvd. to EBFR of SH 45)

In Design

- 228 Kenney Fort Blvd. Ph. 1 (Forest Creek Blvd. to Gattis School Rd.)
- 261 CR 110 Middle (N Limmer Loop to CR 107)
- 269 CR 101 (US 79 to North of Chandler Rd.)
- 296 CR 366 Widening Chandler Rd. to Carlos G. Parker Blvd.
- 302 SH 130 Frontage Roads Phase 3 (SBFR US 79 to Limmer Loop)





County Road 110 South (US 79 to Limmer Loop)

Project Length: 2.25 Miles Roadway Classification: Minor Urban Arterial

Project Schedule: January 2017-June 2018 Estimated Construction Cost: \$11.2 Million



FEBRUARY 2018 IN REVIEW

02/02/2018: Chasco Constructors formed and poured concrete for the ADA ramps/sidewalk at Parma. Flexible base was placed at the Parma intersection and at Limmer Loop in preparation for asphalt. A low profile barrier was installed at McNutt Creek Bridge for the upcoming traffic switch. Subcontractor Wheeler placed asphalt at Parma and the CR 122 intersection. Subcontractor Flasher installed signs and sign foundations between CR 122 and US 79.

02/09/2018: Traffic was switched on to new pavement between US 79 and CR 122. Chasco Constructors continued earthwork operations between McNutt Creek Bridge and CR 122. 5' x 4' boxes were installed and excavation continued for the headwall south of Parma.

02/16/2018: Earthwork continued between McNutt Creek Bridge and CR 122. The installation of 5' x 4' box culverts was completed.

02/23/2018: Concrete was formed and placed for the headwall footing south of Parma. The existing box culvert at McNutt Creek was removed. Subcontractor Wheeler placed asphalt at Limmer Loop for the temporary detour. Traffic was shifted on to new asphalt at Limmer Loop.





PRIME STRATEGIES, INC.



Design Engineer: Dannenbaum Contractor: Chasco Constructors Construction Observation: David Boone, HNTB

Williamson County Road Bond Program

CR 110 South (US 79 to Limmer Loop)

Project No.	1604-075		(Original Contr	act Price =	\$11,224,589.02			
Letting	<u>Award</u>	Notice To Proceed	Begin Work	Substantial Completion	Work Accepted		Total Bid Days	<u>Days</u> <u>Added</u>	<u>Total</u> <u>Days</u>
9/27/2016	10/17/2016	1/3/2017	1/13/2017				510	0	510
Invoice	Beginning	Ending	Days	Current	Invoice	Current	Total	<u>% (\$)</u>	% Time
Number	Date	Date	Charged	Invoice	<u>Total</u>	Retainage	Retainage	Used	Used
1	1/13/2017	3/31/2017	78	\$1,644,069.60	\$1,644,069.60	\$182,674.40	\$182,674.40	16	15
2	4/1/2017	4/30/2017	30	\$393,511.50	\$2,037,581.10	\$43,723.50	\$226,397.90	20	21
3	5/1/2017	5/31/2017	31	\$582,730.20	\$2,620,311.30	\$64,747.80	\$291,145.70	26	27
4	6/1/2017	6/30/2017	30	\$630,479.66	\$3,250,790.96	\$70,053.30	\$361,199.00	32	33
5	7/1/2017	7/31/2017	31	\$803,057.63	\$4,053,848.59	\$89,228.62	\$450,427.62	40	39
6	8/1/2017	8/31/2017	31	\$1,287,965.24	\$5,341,813.83	\$143,107.25	\$593,534.87	53	45
7	9/1/2017	9/30/2017	30	\$469,097.52	\$5,810,911.35	\$52,121.95	\$645,656.82	57	51
8	10/1/2017	10/31/2017	31	\$875,490.26	\$6,686,401.61	\$97,276.69	\$742,933.51	66	57
9	11/1/2017	11/30/2017	30	\$435,997.94	\$7,122,399.55	\$48,444.22	\$791,377.73	70	63
10	12/1/2017	12/31/2017	31	\$176,721.48	\$7,299,121.03	\$19,635.72	\$811,013.45	72	69
11	1/1/2018	1/31/2018	31	\$408,025.00	\$7,707,146.03	\$45,336.11	\$856,349.56	76	75
12	2/1/2018	2/28/2018	28	\$269,828.24	\$7,976,974.27	\$29,980.92	\$886,330.48	79	81
Change Order I	Number		Approved			Cost This CO			Total COs

1A: Design Error or Omission. Incorrect PS&E. The proposed flow of water from Box Culvert 6 went through the middle of a downstream property; therefore, a redesign and relocation of Culvert 6 was necessary. 4B: Third Party Accommodation. Third party requested work. The property owner at the downstream end of the proposed culvert requested that the water flow around his property limits, as it does in the current conditions. 2C: Differing Site Conditions. New development (conditions changing after PS&E completed). The Mozart Street connection to CR 110 South was permitted and built after the completion of the CR 110 South roadway plans and plan revisions were required to tie-in properly

-5.837.31

Change Order Number	<u>Approved</u>	Cost This CO	Total COs
02	9/19/2017	2,840.00	-2,997.31

6/15/2017

2E: Differing Site Conditions (unforeseeable). Miscellaneous difference in site conditions (unforeseeable) (Item 9). This Change Order substitutes a wingwall with a special drop inlet due to safety slope reasons. The proposed culvert upstream flowline was approximately 4' below ditch profile grades, which would have resulted in an extremely steep backslope at the end of the culvert. 4B: Third Party Accommodation. Third party requested work. This Change Order also addresses over-runs and under-runs for various waterline components and includes substituting the HDPE bore pipe for steel encasement pipe at the request of Seminole Pipeline.

 Change Order Number
 Approved
 Cost This CO
 Total COs

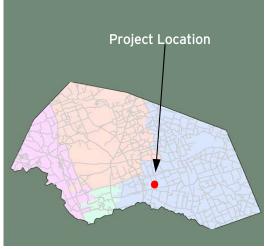
 03
 12/12/2017
 31,812.74
 28,815.43

3E: County Convenience. Reduction of future maintenance. This Change Order replaces surface hot mix Type C to Type D, supplements the Type 4 seeding mix with Type 11 (Bermuda), and adds additional concrete pipe and end treatment items at utility poles. 3H: County Convenience. Cost savings opportunity discovered during construction. This Change Order also substitutes single-slope portable concrete barrier with low profile concrete barrier (LPCB).

Adjusted Price = \$11,253,404.45

-5,837.31





County Road 119 (Limmer Loop to Chandler Rd)

Project Length: 2.35 Miles Roadway Classification: Suburban Collector

Project Schedule: December 2017-March 2019 Estimated Construction Cost: \$6.6 Million



FEBRUARY 2018 IN REVIEW

02/02/2018: Joe Bland continued stripping topsoil along the west side of CR 119. Excavation continued n the proposed drainage easements at Culverts A & B on the east side of CR 119 north of Limmer Loop. Subcontractor Triple A Fence finished installing new fence on the west side of Culvert B and started new fence on the east side of CR 119 between Culvert A & B, north of Limmer Loop.

02/09/2018: Excavation continued the proposed drainage easements at Culverts A & B and in the drainage easement south of Chandler Road.

02/16/2018: Excavation for the drainage ditches continued between Limmer Loop and CR 118 and the excavation was completed in the drainage easement south of Chandler Road.

02/23/2018: Subgrade was cut between Limmer Loop and CR 118. Excavation for the drainage ditches between Limmer Loop and CR 118 continued.



Design Engineer: Stantec Consulting Contractor: Joe Bland Construction Construction Observation: Seth Turvey, HNTB

Williamson County Road Bond Program





PRIME STRATEGIES INC.

CR 119 (Limmer Loop to Chandler Rd)

Project No.	1708-186						Original Contract Price =		\$6,640,302.71
Letting	Award	Notice To Proceed	Begin Work	Substantial Completion	Work Accepted		Total Bid Days	<u>Days</u> <u>Added</u>	Total Days
10/25/2017	11/15/2017	12/8/2017	12/18/2017				450		450
Invoice	Beginning	Ending	<u>Days</u>	Current	Invoice	Current	<u>Total</u>	<u>% (\$)</u>	% Time
Number	Date	Date	Charged	Invoice	<u>Total</u>	Retainage	Retainage	Used	Used
1	12/1/2017	12/31/2017	31	\$65,613.60	\$65,613.60	\$7,290.40	\$7,290.40	1	7
2	1/1/2018	1/31/2018	31	\$473,860.64	\$539,474.24	\$52,651.18	\$59,941.58	9	14
3	2/1/2018	2/28/2018	28	\$323,428.91	\$862,903.15	\$35,936.55	\$95,878.13	14	20
			Adjusted Price		sted Price =	\$6,640,302.71			