WAUGHN
20 N S T H U C T J O N
3171 SE Inner Loop
Georgetown, TX
78626

T: (512) 663-7461 F: (512) 681-9752

March 09, 2018

Dwayne Gossett Williamson County, Texas 3101 SE Inner Loop Georgetown, TX 78620

Re: North Campus Facilities

Job No: 233901

Subj: Change Proposal No. 233901-0051

Dear Sir or Madam:

We respectfully submit our proposal for an increase to our contract in the amount of \$0 (zero) dollars to provide & Install Modular CAT6 Panel in lieu of 110 Punchdown Type Panels for the above referenced project.

Our price is valid for Ten (10) days

Please indicate your acceptance of this change proposal by signing and returning one copy of the attached Form B breakdown of our cost.

Very truly yours, VAUGHN CONSTRUCTION

Attachments:

Form B, Subcontractor Pricing Back-up

CC:

Brody Harris - BLGY Mark Brown - BLGY

FORM B

PROJECT: North Campus Facilities

CHANGE PROPOSAL NO: 233901-0051

QUOTATION:

<u>Item</u>	Labor	Materials	Subs	Total
Provide & Install Modular CAT6 Panel in lie of 110 Punchdown Type Panels	\$0.00	\$0.00	\$5,759.00	\$5,759.00
To Be Funded By Owners Contingency	\$0.00	\$(5,759.00)	\$0.00	\$(5,759.00)

Totals	3.	\$0.00	\$(5,759.00)	\$5,759.00	\$0.00
	Insuranc	e, Tax, Bene	fits on Labor		\$0.00
	Overhead	d			\$0.00
	Fee on S	ubs			\$0.00
	Fee on J	TV			\$0.00
	Bond				\$0.00
	Remodel	Tax			\$0.00

TOTAL \$0.00

TIME EXTENSION TO CONTRACT:

4 Days

Submitted Date: 3/9/2018

Accepted

VAUGHN CONSTRUCTION

Doug Boram

Date

By: Dwarpa Donell

Proposal Valid for 10 Days

Williamson County Williamson County North Campus Facilities Vaughn Project No. 2339-01



Funds Tracking Log

No.	Change	Time Exter	ision (Days)	GMP Breakdown							Total Updated
	Type & No.	Pending	Approved	Cost of Work	CM Contingency	Owner Contingency	General Conditions	Buyout Savings	Construction Phase Fee	GMP #2339.01	Contract Amount
N/A	GMP	9.		\$18,195,395	\$406,771	\$406,771	\$1,896,522		\$625,467	\$21,530,926	\$21,530,926
1	oco	0	0	\$3,659	\$0	(\$3,659)	\$0		\$0	\$0	\$21,530,926
2	oco	10	10	\$114,186	\$0	(\$114,186)	\$0		\$0	\$0	\$21,530,926
3	oco	0	0	\$1,727	\$0	(\$1,748)	\$21		\$0	\$0	\$21,530,926
4	OCO	0	0	\$19,494	\$0	(\$19,494)	\$0		\$0	\$0	\$21,530,926
5	oco	0	0	\$19,676	(\$19,676)	\$0	\$0		\$0	\$0	\$21,530,926
6	oco	0	0	\$14,465	(\$14,465)	\$0	\$0		\$0	\$0	\$21,530,926
7	oco	0	0	\$2,237	\$0	(\$2,237)	\$0		\$0	\$0	\$21,530,926
8	oco	0	0	\$3,450	\$0	(\$3,450)	\$0		\$0	\$0	\$21,530,926
9	oco	0	0	\$832	\$0	(\$832)	\$0		\$0	\$0	\$21,530,926
10	oco	0	0	\$285	\$0	(\$285)	\$0		\$0	\$0	\$21,530,926
11	oco	0	0	\$22,415	\$0	(\$22,415)	\$0		\$0	\$0	\$21,530,926
12	oco	0	0	\$11,221	\$0	(\$11,221)	\$0		\$0	\$0	\$21,530,926
13	oco	0	0	(\$5,000)	\$0	\$5,000	\$0		\$0	\$0	\$21,530,926
14	oco	0	0	\$0	\$0	\$0	\$0		\$0	\$0	\$21,530,926
15	oco	0	0	\$79,584	\$0	(\$79,584)	\$0		\$0	\$0	\$21,530,926
16	oco	0	0	\$9,930	\$0	(\$9,930)	\$0		\$0	\$0	\$21,530,926
17	oco	0	0	\$2,450	(\$2,450)	\$0	\$0		\$0	\$0	\$21,530,926
18	oco	0	0	\$1,747	(\$1,747)	\$0	\$0		\$0	\$0	\$21,530,926
19	oco	0	0	(\$1,763)	\$0	\$0	\$1,763		\$0	\$0	\$21,530,926
20	oco	0	0	\$5,784	\$0	(\$5,856)	\$72		\$0	\$0	\$21,530,926
21	oco	0	0	\$10,364	(\$10,364)	\$0	\$0		\$0	\$0	\$21,530,926
22	oco	0	0	\$6,410	(\$6,461)	\$0	\$51		\$0	\$0	\$21,530,926
23	oco	0	0	\$15,825	(\$15,825)	\$0	\$0		\$0	\$0	\$21,530,926
24	oco	0	0	\$33,487	(\$33,906)	\$0	\$419		\$0	\$0	\$21,530,926
25	oco	0	0	\$8,854	(\$8,854)	\$0	\$0		\$0	\$0	\$21,530,926
26	oco	0	0	(\$106)	\$0	\$106	\$0		\$0	\$0	\$21,530,926
27R	oco	0	0	\$2,687	\$0	(\$2,687)	\$0		\$0	\$0	\$21,530,926
28	Void	0	0	\$0	\$0	\$0	\$0		\$0	\$0	\$21,530,926
29	oco	0	0	\$3,647	(\$3,647)	\$0	\$0		\$0	\$0	\$21,530,926
30	oco	0	0	(\$30,000)	\$0	\$30,000	\$0		\$0	\$0	\$21,530,926
31	oco	0	0	\$4,434	\$0	(\$4,434)	\$0		\$0	\$0	\$21,530,926

Current	Amounts	148	20	\$19,687,517	\$244,111	\$210,328	\$2,031,390	(\$135,504)	\$674,834	\$22,712,676	\$22,712,676
51	000	4		\$5,759	\$0	(\$5,759)	\$0		\$0	\$0	\$22,712,676
50	000	4	3.5	\$4,392	(\$4,392)	\$0	\$0		\$0	\$0	\$22,712,676
49	000	0	0	\$2,541	(\$2,573)	\$0	\$32		\$0	\$0	\$22,712,676
48	oco	0		\$35,771	\$0	(\$36,181)	\$410		\$0	\$0	\$22,712,676
47	oco	0		\$1,112	\$0	(\$1,126)	\$14		\$0	\$0	\$22,712,676
46	000	120	X	\$1,304,051	\$0	\$0	\$132,086	(\$135,504)	\$49,367	\$1,350,000	\$22,712,676
45R	000	0	:•:	\$25,500	(\$25,500)	\$0	\$0		\$0	\$0	\$21,362,676
44R	oco	0	0	\$4,882	\$0	(\$4,882)	\$0		\$0	\$0	\$21,362,676
43R	000	0	0	\$24,129	\$0	(\$24,129)	\$0		\$0	\$0	\$21,362,676
42R	oco	0		(\$44,494)	\$0	\$44,494	\$0		\$0	\$0	\$21,362,676
41	oco	0	0	(\$50,311)	\$0	\$50,311	\$0		\$0	\$0	\$21,362,676
40R	oco	0	0	(\$6,292)	\$0	\$6,292	\$0		\$0	\$0	\$21,362,676
39R	oco	10	10	\$0	\$0	\$0	\$0		\$0	\$0	\$21,362,676
38R	oco	0		\$4,646	(\$4,646)	\$0	\$0		\$0	\$0	\$21,362,676
37	oco	0	0	\$1,601	(\$1,601)	\$0	\$0		\$0	\$0	\$21,362,676
36	oco	0	0	\$1,280	(\$1,280)	\$0	\$0		\$0	\$0	\$21,362,676
35	oco	0	0	(\$168,250)	\$0	\$0	\$0		\$0	(\$168,250)	\$21,362,676
34	oco	0	0	\$5,273	(\$5,273)	\$0	\$0		\$0	\$0	\$21,530,920
33R	oco	0	8.5	(\$28,265)	\$0	\$28,265	\$0		\$0	\$0	\$21,530,92
32	oco	0	0	\$6,816	\$0	(\$6,816)	\$0		\$0	\$0	\$21,530,92



REQUEST FOR CHANGE

RFC#

002

RFC Date

2/28/2018

Project Name:

Wilco North Campus Facilities

Project Number:

Page Number:

1

Client Address:

Vaughn Construction

3171 SE Inner Loop Georgetown, TX 78626

Work Description

We are pleased to offer the following change proposal for your review. Titus Group proposes to furnish labor and material for a complete structured cable installation in accordance with **CAT6 Panel Change from 110 to Modular** dated 2/28/2018.

RFC# 002 PRICE: 5.759.00

SCOPE:

This proposal includes the material cost & additional labor required to change all CAT6 110 punchdown type panels to modular type panels & remove all horizontal wire managers.

- 1. Remove all previously installed 110 punchdown type panels & horizontal wire managers from buildings H & D. (Twelve 110 punchdown panels were already installed & 96 cables terminated)
- 2. Re-dress & Terminate 96 cables that were already terminated in building H on 110 punchdown panels.

EXCLUSIONS:

- 1. Hoisting or lifting.
- 2. Cutting or patching of concrete, masonry, brick, etc.
- 3. Cutting or patching of sheetrock, plaster, etc.
- 4. Painting or priming of any kind.
- 5. Overtime, expediting fees.
- 6. Plywood Backboards
- 7. Man Lifts.
- 8. Floor Cores/Sleeves.
- 9. Fire stopping sleeves/conduits.

CLARIFICATIONS:

- 1. Pricing is valid for 15 days from date of this change proposal
- 2. Titus Systems reserves the right to withdraw this proposal upon discovery of information that may alter this proposal's scope and final amount.

If you have any questions regarding this proposal please contact me at (737) 215-1644.

Sincerely,

Titus Systems, LLC.

Brian Elliott Project Manager

Itemized Breakdown

REQUEST FOR CHANGE

Client Address:

RFC# RFC Date 002 2/28/2018

2

Wilco North Campus Facilities

Vaughn Construction 3171 SE Inner Loop Georgetown, TX 78626

Project Name:
Project Number:
Page Number:

Description	Qty N	Net Price U	Total Mat.	Labor U	Total Hrs.
48-Port CAT6 Mod Pnl (No Lab	16	49.03 E	784.48	0.00 E	0.00
24-Port CAT6 Mod Pnl (No Lab	2	27.40 E	54.80	0.00 E	0.00
CAT6 Modular Jack (No Labor)	621	5.14 E	3,191.94	0.00 E	0.00
Replace CAT6 Panel (Labor Or	12	0.00 E	0.00	0.50 E	6.00
Term CAT6 Jack (Labor Only)	96	0.00 E	0.00	0.10 E	9.60
Totals	747		4,031.22		15.60

Summary			
MATERIAL Total Material Direct Labor Indirect Labor		546.00 170.00	4,031.22
Total Labor General Expenses		·	716.00 21.84
Subtotal Overhead Markup	(@ 15.000 %) (@ 5.000 %)	715.36 274.22	4,769.06
Subtotal Final Adjustment		_	5,758.64 0.36
Final Amount			\$5,759.00