



3171 SE Inner Loop  
Georgetown, TX  
78626

T: (512) 663-7461  
F: (512) 681-9752

March 01, 2018

Dwayne Gossett  
Williamson County, Texas  
3101 SE Inner Loop  
Georgetown, TX 78620

Re: North Campus Facilities

Job No: 233901

Subj: Change Proposal No. 233901-0046

Dear Sir or Madam:

We respectfully submit our proposal for an increase to our contract in the amount of \$1,350,000 (one million three hundred fifty thousand) dollars to provide Fuel Station per ASI-039 dated 1/22/18 for the above referenced project.

This change proposal excludes fuel for tanks and the Aim units for the Williamson County Fuel Station addition.

The projects revised substantial completion date is December 4th, 2018.

Our price is valid for Ten (10) days

Please indicate your acceptance of this change proposal by signing and returning one copy of the attached Form B breakdown of our cost.

Very truly yours,  
VAUGHN CONSTRUCTION

A handwritten signature in blue ink, appearing to read "Doug Boram", with a circular flourish around the name.

Doug Boram

Attachments: Form B, Subcontractor Pricing Back-up

CC: Brody Harris - BLGY  
Mark Brown - BLGY

**FORM B**

PROJECT: North Campus Facilities

CHANGE PROPOSAL NO: 233901-0046

## QUOTATION :

| Item                                     | Labor  | Materials      | Subs         | Total          |
|------------------------------------------|--------|----------------|--------------|----------------|
| Fuel Station Painting Scope              | \$0.00 | \$0.00         | \$6,230.00   | \$6,230.00     |
| Fuel Station Electrical Scope            | \$0.00 | \$0.00         | \$61,464.00  | \$61,464.00    |
| Fuel Station Lightning Protection Scope  | \$0.00 | \$0.00         | \$12,036.00  | \$12,036.00    |
| Fuel Station Earthwork & Utilities Scope | \$0.00 | \$0.00         | \$51,385.00  | \$51,385.00    |
| Fuel Station Concrete Scope              | \$0.00 | \$0.00         | \$198,776.00 | \$198,776.00   |
| Fuel Station Fueling System Scope        | \$0.00 | \$0.00         | \$969,278.00 | \$969,278.00   |
| Fuel Station Fences & Gates              | \$0.00 | \$0.00         | \$1,105.00   | \$1,105.00     |
| Fuel Station Fire Protection Scope       | \$0.00 | \$0.00         | \$500.00     | \$500.00       |
| Subcontract Default Insurance            | \$0.00 | \$3,277.00     | \$0.00       | \$3,277.00     |
| Fuel Station General Conditions          | \$0.00 | \$132,086.00   | \$0.00       | \$132,086.00   |
| Fee                                      | \$0.00 | \$49,367.00    | \$0.00       | \$49,367.00    |
| Cost of Work Funded from Buyout Savings  | \$0.00 | \$(130,846.00) | \$0.00       | \$(130,846.00) |
| Fee Funded from Buyout Savings           | \$0.00 | \$(4,658.00)   | \$0.00       | \$(4,658.00)   |

|               |        |             |                |                |
|---------------|--------|-------------|----------------|----------------|
| <b>Totals</b> | \$0.00 | \$49,226.00 | \$1,300,774.00 | \$1,350,000.00 |
|---------------|--------|-------------|----------------|----------------|

|                                   |        |
|-----------------------------------|--------|
| Insurance, Tax, Benefits on Labor | \$0.00 |
|-----------------------------------|--------|

|          |        |
|----------|--------|
| Overhead | \$0.00 |
|----------|--------|

|             |        |
|-------------|--------|
| Fee on Subs | \$0.00 |
|-------------|--------|

|            |        |
|------------|--------|
| Fee on JTV | \$0.00 |
|------------|--------|

|      |        |
|------|--------|
| Bond | \$0.00 |
|------|--------|

|             |        |
|-------------|--------|
| Remodel Tax | \$0.00 |
|-------------|--------|

|              |                       |
|--------------|-----------------------|
| <b>TOTAL</b> | <b>\$1,350,000.00</b> |
|--------------|-----------------------|

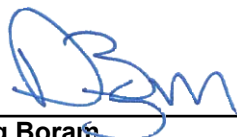
TIME EXTENSION TO CONTRACT: 163 Days

Submitted Date: 2/28/2018

Accepted

VAUGHN CONSTRUCTION

By: \_\_\_\_\_

By:   
Doug Boran

Date \_\_\_\_\_

Proposal Valid for 10 Days

| <i>Cost Code</i> | <i>Description</i>                    | <i>Details</i>                  | <i>Amt.</i>  | <i>Unit</i> | <i>Total</i>   |
|------------------|---------------------------------------|---------------------------------|--------------|-------------|----------------|
| 01-31-11         | Project Manager 1                     | Doug Boram                      | 12,672       | 1           | 12,672         |
| 01-31-31         | Project Engineer 1                    | Camille Carpenter               | 8,272        | 4           | 33,088         |
| 01-31-71         | Safety Inspector-PSC 1                | James Harris                    | 8,448        | 4           | 33,792         |
| 01-31-96         | Staff Vehicle Fuel/Mileage            | VISA-Employee                   | 590          | 4           | 2,360          |
| 01-45-11         | Testing & Inspection Srvcs 1          |                                 | 600          | 0           | -              |
| 01-51-20         | Temp Fire Protect                     | AAA Fire & Safety Equipment Co. | 170          | 1           | 170            |
| 01-51-51         | IT/Telecom Install/Maint              | Vaughn IT                       | 300          | 7           | 2,100          |
| 01-51-51         | IT/Telecom Install/Maint              | ImageNet Consulting, LLC        | 295          | 0           | -              |
| 01-51-81         | Other Temp Utilities 1                | City of Georgetown 418-0359-00  | 730          | 7           | 5,110          |
| 01-51-82         | Other Temp Utilities 2                | Atmos                           | 600          | 7           | 4,200          |
| 01-52-03         | Job Office Rental Costs (Buggy)       | We-Rent-It                      | 290          | 2           | 580            |
| 01-52-03         | Job Office Rental Costs (Job Trailer) | Satellite Shelters, Inc.        | 457          | 7           | 3,199          |
| 01-52-06         | Tool Sheds/Storage Boxes              | Saf-T-Box                       | 85           | 7           | 595            |
| 01-52-20         | Temp Toilets-Jobsite                  | B&L Portable Toilets            | 1,200        | 4           | 4,800          |
| 01-52-41         | Job Reproduction Svcs                 | Dynamic Reprographics           | 400          | 1           | 400            |
| 01-52-49         | Postage/Spec Ship&Delivery            | Lone Star Overnight (115534)    | 120          | 4           | 480            |
| 01-54-03         | Hoist Rental                          | -                               | 500          | 1           | 500            |
| 01-56-06         | Temp Fence                            |                                 | 200          | 1           | 200            |
| 01-56-23         | Temp Barricades                       |                                 | 330          | 0           | -              |
| 01-56-28         | Temp Protective Walkways              |                                 | 170          | 0           | -              |
| 01-57-16         | Erosion Control                       |                                 | 500          | 1           | 500            |
| 01-58-13         | Job Signage                           |                                 | 280          | 1           | 280            |
| 01-71-30         | Layout General                        |                                 | 1720         | 0.25        | 430            |
| 01-74-02         | Clean up-Project Maint                |                                 | 540          | 4           | 2,160          |
| 01-74-16         | Clean Trucks & Street                 |                                 | 280          | 4           | 1,120          |
| 01-74-19         | Dump,Waste Mngmnt&Disposal            | Recon Services, Inc. (Austin)   | 1,850        | 1           | 1,850          |
| 01-74-20         | Final Clean-Vaughn                    |                                 | 2500         | 1           | 2,500          |
| 01-76-91         | Misc Protect Installled Cnstr 1       |                                 | 235          | 0           | -              |
| Various          | Vaughn Labor                          | Tyler Rogers                    | 3,500        | 4           | 14,000         |
|                  | Misc Materials                        |                                 | 5,000        | 1           | 5,000          |
|                  |                                       |                                 | <b>TOTAL</b> |             | <b>132,086</b> |

# **ACTION** DECORATING, INC.

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Commercial & Residential Painting

11002 Plains Trail  
Austin, Texas 78758  
512-491-8900

January 23, 2018

Vaughn Construction

Attn: Doug Boram

Re: WILCO – N.C. Facilities – AS1-039 – Alternate C revised pricing

|                                        |                    |
|----------------------------------------|--------------------|
| Original pricing for Alt # C           | \$ 5,190.00        |
| Modifications – 12 additional bollards | <u>\$ 1,040.00</u> |
| <b>Revised price for Alternate C</b>   | <b>\$ 6,230.00</b> |

Should you have any questions or comments regarding this price please contact us. Thank you for using Action Decorating for this project.

***Amy Kirkham***

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Amy Kirkham for Action Decorating, Inc.

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Vaughn Construction



Vaughn Construction  
 Mr. Doug Boram  
 3920 North IH 35  
 Austin, Texas 78751

February 14, 2018

**Reference:** Williamson County North Campus Facility  
 Electrical Proposal PCO- 023  
 ASI 39

We are pleased to provide the following proposal for the additional work as requested by Vaughn Construction.

**Total Cost** **\$ 61,464.00**  
**Inclusions:** **Sixty-One-Thousand Four-Hundred and Sixty-Four dollars**

| <u>Item No.</u> | <u>Description</u>                                                                                                         |
|-----------------|----------------------------------------------------------------------------------------------------------------------------|
| 1               | Furnish and Install one 80KW generator and 225A ATS.<br>Install conductors for power and controls.                         |
| 2               | Complete conduit stub ups at fuel island as shown on drawing E1.00 and FS1.02.                                             |
| 3               | Install and terminate conductors to 225A panelboard at fuel island. (225A panelboard is furnished and installed by others) |
| 4               | Make safe existing fuel station. (demo by others)                                                                          |

**Qualifications:**

Price is firm for 30 days from the date of this proposal.

Excludes all formed concrete.

Excludes all work at the fuel station except for connection to the 225A panelboard.

Excludes demolition of existing fuel station.

If you have any questions, please feel free to call me at 512-369-5551.

Sincerely,

**Schmidt Electric Company**

Accepted By

Date

Scott Schwartz

**Project Manager**



Electrical Proposal

Texas Electrical Contractors License Number 17947

**SUBCONTRACTOR UNIFORM CHANGE ORDER  
REQUEST SUMMARY SHEET**

Date: 2/14/18

General Contractor Change Order Request No. \_\_\_\_\_

Subcontractor Change Order Request No. \_\_\_\_\_

PCO-023

Contractor Name Schmidt Electric Company

**CHANGE ORDER DESCRIPTION:**

ASI 39; Provide generator, ATS and power to fueling station 225A panelboard. (panelboard provided by others)

**DIRECT LABOR COSTS - see attached sheets for breakdown of hours**

| Trade Description | Hours  | Rate  | Extension | Comments |
|-------------------|--------|-------|-----------|----------|
| PM                | 6.00   | 76.97 | 461.82    |          |
| Foreman           | 40.00  | 48.58 | 1,943.20  |          |
| Foreman OT        | 16.00  | 69.47 | 1,111.52  |          |
| JIW               | 180.00 | 41.33 | 7,439.40  |          |
| JIW OT            | 40.00  | 58.75 | 2,350.00  |          |
| App               | -      | 34.06 | -         |          |
| App OT            | -      | 48.02 | -         |          |
| App               | -      | 24.05 | -         |          |
| App OT            | -      | 34.10 | -         |          |
| App               | -      | 21.26 | -         |          |
| App OT            | -      | 30.48 | -         |          |
| <b>SUBTOTAL</b>   |        |       | 13,305.94 |          |

**DIRECT MATERIAL COSTS - see attached backup**

| Item Description | Unit | Quantity | Unit Cost | Extension | Comments |
|------------------|------|----------|-----------|-----------|----------|
| Material         | Lot  | 1        | 7,870.00  | 7,870.00  |          |
| Generator & ATS  | Lot  | 1        | 25,505.00 | 25,505.00 |          |
|                  |      |          |           | -         |          |
|                  |      |          |           | -         |          |
|                  |      |          |           | -         |          |
|                  |      |          |           | -         |          |
|                  |      |          |           | -         |          |
|                  |      |          |           | -         |          |
| <b>SUBTOTAL</b>  |      |          |           | 33,375.00 |          |

**EQUIPMENT COSTS**

| Item Description            | Unit | Quantity | Unit Cost | Extension | Comments |
|-----------------------------|------|----------|-----------|-----------|----------|
| Consumables 4% of materials | Lot  | 1        | 1,335.00  | 1,335.00  |          |
| Small Tools 4% of labor     | Lot  | 1        | 532.24    | 532.24    |          |
|                             |      |          |           | -         |          |
| <b>SUBTOTAL</b>             |      |          |           | 1,867.24  |          |

**INDIRECT COSTS - Lower Tiered Subcontractors/Job expenses**

| Company Name          | Quantity | Unit Cost | Amount   | Comments |
|-----------------------|----------|-----------|----------|----------|
| Truck & Phone         | 1        | 995.00    | 995.00   |          |
| Excavation Contractor | 1        | 1,000.00  | 1,000.00 |          |
| Rental                | 1        | 2,590.00  | 2,590.00 |          |
|                       | 1        | -         | -        |          |
|                       | 1        | -         | -        |          |
|                       | 1        | -         | -        |          |
| <b>SUBTOTAL</b>       |          |           | 4,585.00 |          |

**TOTALS**

SALES TAX (on equipment & material subtotals only)

TOTAL OF ALL COSTS

OVERHEAD @ 10%

PROFIT @ 5%

BOND @ CONTRACTUAL RATE

GRAND TOTAL FOR THIS CHANGE ORDER REQUEST

Contract value before this Change Request

Contract value after this Change Request

Impact to contract schedule affected by this Change Order request

Subcontractors Representative Signature \_\_\_\_\_

|    |           |
|----|-----------|
| \$ | 4,585.00  |
| \$ | 53,133.18 |
| \$ | 82.09     |
| \$ | 53,215.27 |
| \$ | 5,321.53  |
| \$ | 2,926.84  |
| \$ | -         |
| \$ | 61,464.00 |

Subcontractors Certification

GC APPROVAL

Days





Vaughn Construction  
Mr. Doug Boram  
3920 North IH 35  
Austin, Texas 78751

February 22, 2018

Reference: Williamson County North Campus Facility  
Electrical Proposal PCO- 029  
Add to ASI 39 (Lightning Protection at Fueling Station)

We are pleased to provide the following proposal for the additional work as requested by Vaughn Construction.

**Total Cost** **\$ 12,036.00**  
**Twelve-Thousand and Thirty-Six dollars**

**Inclusions:**

| <u>Item No.</u> | <u>Description</u>                                                               |
|-----------------|----------------------------------------------------------------------------------|
| 1               | Install a complete lightning protection system on the fueling station structure. |
| 2               | Provide a Lightning Protection Master Certification.                             |

**Qualifications:**

Price is firm for 30 days from the date of this proposal.

Quote is based on installing a Class I system.

Quote includes one ground test.

**Exclusions:**

It is the responsibility of the roofing contractor to furnish and install the sealing and flashing of all protection roof penetrations. 4 penetrations will be required.

If any special pad or paver is required under the components of the lightning protection system, it shall be the roofing contractor's responsibility to furnish and install such pads. 72 will be required.

Excludes TVSS for incoming electrical and phone/data service.

If you have any questions, please feel free to call me at 512-369-5551.



Electrical Proposal  
Texas Electrical Contractors License Number 17947

Sincerely,

**Schmidt Electric Company**

Scott Schwartz  
**Project Manager**

cc: File

---

**Accepted By**

**Date**





**SUBCONTRACTOR UNIFORM CHANGE ORDER  
REQUEST SUMMARY SHEET**

Date: 2/22/18

General Contractor Change Order Request No.

Subcontractor Change Order Request No.

PCO-029

Contractor Name Schmidt Electric Company

**CHANGE ORDER DESCRIPTION:**

Install lightning protection at fueling station

**DIRECT LABOR COSTS - see attached sheets for breakdown of hours**

| Trade Description | Hours | Rate  | Extension | Comments |
|-------------------|-------|-------|-----------|----------|
| PM                | 2.00  | 76.97 | 153.94    |          |
| Foreman           | 8.00  | 48.58 | 388.64    |          |
| Foreman OT        | -     | 69.47 | -         |          |
| JW                | 8.00  | 41.33 | 330.64    |          |
| JW OT             | -     | 58.75 | -         |          |
| App               | -     | 34.06 | -         |          |
| App OT            | -     | 48.02 | -         |          |
| App               | -     | 24.05 | -         |          |
| App OT            | -     | 34.10 | -         |          |
| App               | 8.00  | 21.26 | 170.08    |          |
| App OT            | -     | 30.48 | -         |          |
| <b>SUBTOTAL</b>   |       |       | 1,043.30  |          |

**DIRECT MATERIAL COSTS - see attached backup**

| Item Description | Unit | Quantity | Unit Cost | Extension | Comments |
|------------------|------|----------|-----------|-----------|----------|
| Material         | Lot  | 1        | 77.00     | 77.00     |          |
|                  | Lot  | 1        |           | -         |          |
|                  |      |          |           | -         |          |
|                  |      |          |           | -         |          |
|                  |      |          |           | -         |          |
|                  |      |          |           | -         |          |
|                  |      |          |           | -         |          |
|                  |      |          |           | -         |          |
| <b>SUBTOTAL</b>  |      |          |           | 77.00     |          |

**EQUIPMENT COSTS**

| Item Description            | Unit | Quantity | Unit Cost | Extension | Comments |
|-----------------------------|------|----------|-----------|-----------|----------|
| Consumables 4% of materials | Lot  | 1        | 3.08      | 3.08      |          |
| Small Tools 4% of labor     | Lot  | 1        | 41.73     | 41.73     |          |
|                             |      |          |           | -         |          |
| <b>SUBTOTAL</b>             |      |          |           | 44.81     |          |

**INDIRECT COSTS - Lower Tiered Subcontractors/Job expenses**

| Company Name                    | Quantity | Unit Cost | Amount   | Comments |
|---------------------------------|----------|-----------|----------|----------|
| Truck & Phone                   | 1        | 199.00    | 199.00   |          |
| Lightning Protection Contractor | 1        | 8,190.00  | 8,190.00 |          |
| Rental                          | 1        | 850.00    | 850.00   |          |
|                                 | 1        | -         | -        |          |
|                                 | 1        | -         | -        |          |
|                                 | 1        | -         | -        |          |

|                                                               |              |
|---------------------------------------------------------------|--------------|
| <b>SUBTOTAL</b>                                               | \$ 9,239.00  |
| <b>TOTALS</b>                                                 | \$ 10,404.11 |
| <b>SALES TAX (on equipment &amp; material subtotals only)</b> | \$ 16.42     |
| <b>TOTAL OF ALL COSTS</b>                                     | \$ 10,420.53 |
| <b>OVERHEAD @ 10%</b>                                         | \$ 1,042.05  |
| <b>PROFIT @ 5%</b>                                            | \$ 573.13    |
| <b>BOND @ CONTRACTUAL RATE</b>                                | \$ -         |
| <b>GRAND TOTAL FOR THIS CHANGE ORDER REQUEST</b>              | \$ 12,036.00 |

Contract value before this Change Request

Contract value after this Change Request

Impact to contract schedule affected by this Change Order request

Days

Subcontractors Representative Signature \_\_\_\_\_

Subcontractors Certification

GC APPROVAL

**WPM Construction Services, Inc.**

**Job # 16-30 Gas line Service Williamson County North Campus**

**PCO no. 14 ASI #39 and 42**

| Item # | Description                          | Quantity | Units | Unit Cost<br>Material | Material<br>Cost | Unit Cost<br>Equipment | Equipment<br>Cost | Unit Cost<br>Subcontractor | Subcontractor<br>Cost | Unit Cost<br>Labor | Labor Cost  | Subtotal     |
|--------|--------------------------------------|----------|-------|-----------------------|------------------|------------------------|-------------------|----------------------------|-----------------------|--------------------|-------------|--------------|
|        | Superintendent                       | 16.00    | HR    |                       |                  |                        |                   |                            |                       | \$ 83.51           | \$ 1,336.16 | \$ 1,336.16  |
|        | Operator                             | 32.00    | HR    |                       |                  |                        |                   |                            |                       | \$ 32.15           | \$ 1,028.80 | \$ 1,028.80  |
|        | Pipe Layer                           | 48.00    | HR    |                       |                  |                        |                   |                            |                       | \$ 31.55           | \$ 1,514.40 | \$ 1,514.40  |
|        | Laborer                              | 32.00    | HR    |                       |                  |                        |                   |                            |                       | \$ 24.86           | \$ 795.52   | \$ 795.52    |
|        | CAT 336                              | 16.00    | HR    |                       |                  | \$ 160.39              | \$ 2,566.24       |                            |                       |                    |             | \$ 2,566.24  |
|        | Cat 966                              | 16.00    | HR    |                       |                  | \$ 121.58              | \$ 1,945.28       |                            |                       |                    |             | \$ 1,945.28  |
|        | Roller                               | 16.00    | HR    |                       |                  | \$ 74.27               | \$ 1,188.32       |                            |                       |                    |             | \$ 1,188.32  |
|        | Water truck                          | 16.00    | HR    |                       |                  | \$ 51.13               | \$ 818.08         |                            |                       |                    |             | \$ 818.08    |
|        | Pick up truck                        | 16.00    | HR    |                       |                  | \$ 12.20               | \$ 195.20         |                            |                       |                    |             | \$ 195.20    |
|        | Asphalt                              | 989.00   | SY    |                       |                  |                        |                   |                            |                       |                    |             | \$ 10,879.00 |
|        | Asphalt Mobilization                 | 1.00     | LS    |                       |                  |                        |                   | \$ 11.00                   | \$ 10,879.00          |                    |             | \$ 10,879.00 |
|        | Pipe Spoil Hauls                     | 3.00     | Loads |                       |                  |                        |                   | \$ 5,500.00                | \$ 5,500.00           |                    |             | \$ 5,500.00  |
|        | Lime Stabilized Subgrade (Delivered) | 136.00   | CY    | \$ 28.00              | \$ 3,808.00      |                        |                   | \$ 210.00                  | \$ 630.00             |                    |             | \$ 630.00    |
|        | Crushed Limestone Base (Delivered)   | 323.00   | CY    | \$ 18.00              | \$ 5,814.00      |                        |                   |                            |                       |                    |             | \$ 3,808.00  |
|        | Fine Grade Base (Delivered)          | 202.00   | SFT   | \$ 3.40               | \$ 686.80        |                        |                   |                            |                       |                    |             | \$ 5,814.00  |
|        | 18" RCP Drain Line                   | 126.00   | LF    | \$ 51.00              | \$ 6,426.00      |                        |                   |                            |                       |                    |             | \$ 686.80    |
|        | 6"-8" Rip Rap w/ Fabric              | 8.00     | CY    | \$ 150.00             | \$ 1,200.00      |                        |                   |                            |                       |                    |             | \$ 6,426.00  |
|        | 57 Stone Bedding (Delivered)         | 30.00    | CY    | \$ 19.00              | \$ 570.00        |                        |                   |                            |                       |                    |             | \$ 1,200.00  |
|        |                                      |          |       |                       |                  |                        |                   |                            |                       |                    |             | \$ 570.00    |
|        |                                      |          |       |                       |                  |                        |                   |                            |                       |                    |             | \$ 46,901.00 |
|        |                                      |          |       |                       |                  |                        |                   |                            |                       | Labor OH&P         | 15.00%      | \$ 701.24    |
|        |                                      |          |       |                       |                  |                        |                   |                            |                       | Material OH&P      | 15.00%      | \$ 2,775.72  |
|        |                                      |          |       |                       |                  |                        |                   |                            |                       | Equipment OH&P     | 15.00%      | \$ 1,006.97  |
|        |                                      |          |       |                       |                  |                        |                   |                            |                       | Subcontractor OH&P | 0.00%       | \$ -         |
|        |                                      |          |       |                       |                  |                        |                   |                            |                       |                    |             | \$ 51,385.00 |

Note:

1)



January 23, 2018

**RE: CHANGE ORDER #07 – ASI #39 Fuel Station Modifications  
Williamson County – North Campus**

Keystone Concrete Placement is proposing to provide all labor, material, equipment, pumping and supervision necessary to complete the concrete portion of the above referenced project for the lump sum amount of **ONE HUNDRED NINETY-EIGHT THOUSAND SEVEN HUNDRED AND SEVENTY-SIX DOLLARS (\$198,776.00)**.

This price is based on drawings dated 01/19/2018.

**Sales tax is not included on materials.**

The following items are **included** in our proposal:

Slabs will be cured with a curing compound

Slump of concrete is based on 5" + or – 1"

All reinforcing accessories are based on plastic snap on chairs

Proposal based on 45 hour work week. No Schedule provided

**Concrete is based on:**

Drilled Piers - 3000 psi, flyash with 1" aggregate

GB, SOG, SOMD - 4000 psi, flyash with 1" aggregate

Concrete Paving, Sidewalks - 4000 psi, flyash with 1" aggregate

**ASI #39 - Building C – Fuel Tank Area**

- 18" Propane Slab – 640 sf
- 36" X 30' Drilled Piers – 12 ea. for Canopy Columns (reinforcing assumed at 8 #10 verticals w/#4 stirrups at 12" o.c.) (no piers shown in ASI #39)
- 12" Paving at Underground Tank – 1,632 sf
- 8" Concrete Paving – 7,700 sf
- Pipe Bollards (furnished by others) – 70 ea
- 18" Ribbon Curb – 598 lf
- Generator Pad – 1 ea
- Concrete Infill at Islands – 600 sf

The following items are **excluded** from our proposal:

- All fuel related equipment/installation
- 6" pipe traffic impact barrier
- All demo/removal of any asphalt or concrete
- All subgrade preparation
- All Concrete Rip Raps
- All Concrete Headwalls
- All Concrete Safety end treatments
- 6" crushed stone base

***Please visit us at [www.keystoneconcrete.com](http://www.keystoneconcrete.com)***

Keystone Concrete Placement

35 County Rd. 150 • Georgetown, Texas 78626 • Office: (512) 931-3033 • Fax: (512) 931-0995





- Mass excavation or backfill
- Mass structural excavation or backfill
- Utility Concrete/Pre-Cast Concrete
- Backfill behind curbs
- Removing, cleaning or disposing of redwood/expansion joint top strip
- Concrete splash blocks
- Rock Drilling
- Rock Excavation
- Rebar Allowances
- Testing for floor tolerances
- Layout for other trades
- Supplying or setting of shims for columns
- Other trades block outs and or pour backs of such block outs
- Welding of Rebar or Welded Rebar
- Concrete for Duct-banks
- Soil erosion control
- Cast in place catch basins
- All Caulking or Joint Sealing
- Metal reinforcing accessories
- Floor Hardeners, Sealers or Coloring of Concrete
- Plasticizers in concrete unless noted otherwise
- Sign foundations
- Demolition work
- Hauling off spoil materials
- Casing or slurry drilling of piers
- Gate Foundations
- Masonry reinforcing
- Traffic control or traffic control devices
- Painting or striping
- Site work or soil stabilization
- Pavers
- Wheel stops
- Landscaping sleeves
- Site dewatering or well point system
- Termite control
- All precast concrete
- Temperature control or protection of concrete
- Dumpsters or job toilets
- Wet Cure
- Waterproofing
- Job access, temporary roads or maintaining access or roads
- Temporary power and water

***Please visit us at [www.keystoneconcrete.com](http://www.keystoneconcrete.com)***

Keystone Concrete Placement

35 County Rd. 150 • Georgetown, Texas 78626 • Office: (512) 931-3033 • Fax: (512) 931-0995



- Perlite, Vermiculite, Soundcrete or Insulating concrete
- Concrete for fence, flagpole or sign foundations unless specifically included
- Material testing, surveying or permits
- Building or Contractor Permits
- LEED Documentation
- Liquidated Damages
- Setting up of inspections
- Sweeping or cleaning of slabs, paving or walks
- Payment and Performance Bonds
- Builders Risk Insurance
- Pollution liability, mold, asbestos insurance coverage's

Please feel free to call should you have any questions or if we can be of further assistance.

Sincerely,  
KEYSTONE CONCRETE PLACEMENT

Stephen Wallace  
Senior Project Manager

***Please visit us at [www.keystoneconcrete.com](http://www.keystoneconcrete.com)***

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# EXCELL FUELING SYSTEMS

January 29, 2018

Vaughn construction  
Doug Boram

Re: Williamson County – North Campus Facility, ASI #039.

Scope of services as per drawing FS-1.01, FS-1.02, FS-1.03, FS-1.04, FS-1.05, FS-1.06, FS-1.07, FS-1.08, C-5, C-27, C-32, A-1.01, Ac-1.01 and Ac-1.02.

- Install New fuel tanks including tanks, tank hardware, Anchoring package (man out of hole straps), backfill, excavation and haul off spoils.
- Installation of Fuel management system,
- Installation of automated tank gauge.
- Relocation of propane system.
- Installation of new pumps and dispensers.
- Installation of island forms.
- Start-up and training.
- Removal of existing fuel system
- Installation of new canopy.

13 34 20 Fuel station canopy Specifications 00 & 01 and sections 13 34 20.  
and electrical for canopy (galv.) This can be valued engineered for savings if needed  
\$158,963.00 (footing by others)

FS-1.107 Existing UST Fuel station removal Specifications 00 & 01 and sections 13 34 40  
Removal and disposal of system, assist in sampling and backfill. (asphalt paving by others)  
\$57,975.00

13 34 30 Fuel Station Specifications 00 & 01 and sections 13 34 30  
Supply and install all equipment as specified for a new fuel system including Equipment, Labor  
and electrical at fuel station. \$ 702,840.00

Supply and install Liner if needed after Edwards excavation inspection. \$49,500.00

Supply Aim units (single tank) for customer to install \$270.00 Ea.  
Dual tank set-up with Aim module \$342.00 Ea.

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**HUB Certification #1742662468400**

P.O. Box 1675  
Buda, Texas 78610  
Info@excellfs.com



512-280-5230  
800-393-5757  
Fax 512-280-3580



# EXCELL FUELING SYSTEMS

Exclusions:

Fuel for tanks

All and any concrete and or asphalt paving.

Bollards

Any engineering

Painting

Bonding but can be added

Main electrical (bid is based on power being picked up at sub-panel.) Based on current state and local codes and standard practices.

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800-393-5757  
Fax 512-280-3580



# ALLIED FENCE & SECURITY

SINCE 1950

13350 OLD KIMBRO ROAD, BLDG. A | MANOR, TEXAS 78653

PHONE: (512)255-5416 | FAX: (512)255-7096 | EMAIL: [mdysart@alliedfence1950.com](mailto:mdysart@alliedfence1950.com)

**MBE / SBE / HUB CERTIFIED**

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## PROPOSAL

TO: Vaughn Construction  
Attn: Camille Carpenter

Re: Wilco NCF – ASI 039

### WORK INCLUDED:

Add 24' x 6' + 3 strands barb wire double swing chain link gate and 2 each 4" OD pipe gate posts to chain link fence at vehicle storage yard.

TOTAL PRICE (ADD): \$1105.00

Michael Dysart

Allied Fence & Security  
1/22/18

## Funds Tracking Log

| Change Proposal No. | Change Type & No. | Time Extension (Days) |          | GMP Breakdown |                |                   |                    |                |                        | GMP #2339.01 | Total Updated Contract Amount |
|---------------------|-------------------|-----------------------|----------|---------------|----------------|-------------------|--------------------|----------------|------------------------|--------------|-------------------------------|
|                     |                   | Pending               | Approved | Cost of Work  | CM Contingency | Owner Contingency | General Conditions | Buyout Savings | Construction Phase Fee |              |                               |
| N/A                 | GMP               | -                     | -        | \$18,195,395  | \$406,771      | \$406,771         | \$1,896,522        |                | \$625,467              | \$21,530,926 | \$21,530,926                  |
| 1                   | OCO               | 0                     | 0        | \$3,659       | \$0            | (\$3,659)         | \$0                |                | \$0                    | \$0          | \$21,530,926                  |
| 2                   | OCO               | 10                    | 10       | \$114,186     | \$0            | (\$114,186)       | \$0                |                | \$0                    | \$0          | \$21,530,926                  |
| 3                   | OCO               | 0                     | 0        | \$1,727       | \$0            | (\$1,748)         | \$21               |                | \$0                    | \$0          | \$21,530,926                  |
| 4                   | OCO               | 0                     | 0        | \$19,494      | \$0            | (\$19,494)        | \$0                |                | \$0                    | \$0          | \$21,530,926                  |
| 5                   | OCO               | 0                     | 0        | \$19,676      | (\$19,676)     | \$0               | \$0                |                | \$0                    | \$0          | \$21,530,926                  |
| 6                   | OCO               | 0                     | 0        | \$14,465      | (\$14,465)     | \$0               | \$0                |                | \$0                    | \$0          | \$21,530,926                  |
| 7                   | OCO               | 0                     | 0        | \$2,237       | \$0            | (\$2,237)         | \$0                |                | \$0                    | \$0          | \$21,530,926                  |
| 8                   | OCO               | 0                     | 0        | \$3,450       | \$0            | (\$3,450)         | \$0                |                | \$0                    | \$0          | \$21,530,926                  |
| 9                   | OCO               | 0                     | 0        | \$832         | \$0            | (\$832)           | \$0                |                | \$0                    | \$0          | \$21,530,926                  |
| 10                  | OCO               | 0                     | 0        | \$285         | \$0            | (\$285)           | \$0                |                | \$0                    | \$0          | \$21,530,926                  |
| 11                  | OCO               | 0                     | 0        | \$22,415      | \$0            | (\$22,415)        | \$0                |                | \$0                    | \$0          | \$21,530,926                  |
| 12                  | OCO               | 0                     | 0        | \$11,221      | \$0            | (\$11,221)        | \$0                |                | \$0                    | \$0          | \$21,530,926                  |
| 13                  | OCO               | 0                     | 0        | (\$5,000)     | \$0            | \$5,000           | \$0                |                | \$0                    | \$0          | \$21,530,926                  |
| 14                  | OCO               | 0                     | 0        | \$0           | \$0            | \$0               | \$0                |                | \$0                    | \$0          | \$21,530,926                  |
| 15                  | OCO               | 0                     | 0        | \$79,584      | \$0            | (\$79,584)        | \$0                |                | \$0                    | \$0          | \$21,530,926                  |
| 16                  | OCO               | 0                     | 0        | \$9,930       | \$0            | (\$9,930)         | \$0                |                | \$0                    | \$0          | \$21,530,926                  |
| 17                  | OCO               | 0                     | 0        | \$2,450       | (\$2,450)      | \$0               | \$0                |                | \$0                    | \$0          | \$21,530,926                  |
| 18                  | OCO               | 0                     | 0        | \$1,747       | (\$1,747)      | \$0               | \$0                |                | \$0                    | \$0          | \$21,530,926                  |
| 19                  | OCO               | 0                     | 0        | (\$1,763)     | \$0            | \$0               | \$1,763            |                | \$0                    | \$0          | \$21,530,926                  |
| 20                  | OCO               | 0                     | 0        | \$5,784       | \$0            | (\$5,856)         | \$72               |                | \$0                    | \$0          | \$21,530,926                  |
| 21                  | OCO               | 0                     | 0        | \$10,364      | (\$10,364)     | \$0               | \$0                |                | \$0                    | \$0          | \$21,530,926                  |
| 22                  | OCO               | 0                     | 0        | \$6,410       | (\$6,461)      | \$0               | \$51               |                | \$0                    | \$0          | \$21,530,926                  |
| 23                  | OCO               | 0                     | 0        | \$15,825      | (\$15,825)     | \$0               | \$0                |                | \$0                    | \$0          | \$21,530,926                  |
| 24                  | OCO               | 0                     | 0        | \$33,487      | (\$33,906)     | \$0               | \$419              |                | \$0                    | \$0          | \$21,530,926                  |
| 25                  | OCO               | 0                     | 0        | \$8,854       | (\$8,854)      | \$0               | \$0                |                | \$0                    | \$0          | \$21,530,926                  |
| 26                  | OCO               | 0                     | 0        | (\$106)       | \$0            | \$106             | \$0                |                | \$0                    | \$0          | \$21,530,926                  |
| 27R                 | OCO               | 0                     | -        | \$2,687       | \$0            | (\$2,687)         | \$0                |                | \$0                    | \$0          | \$21,530,926                  |
| 28                  | Void              | 0                     | 0        | \$0           | \$0            | \$0               | \$0                |                | \$0                    | \$0          | \$21,530,926                  |
| 29                  | OCO               | 0                     | 0        | \$3,647       | (\$3,647)      | \$0               | \$0                |                | \$0                    | \$0          | \$21,530,926                  |
| 30                  | OCO               | 0                     | 0        | (\$30,000)    | \$0            | \$30,000          | \$0                |                | \$0                    | \$0          | \$21,530,926                  |
| 31                  | OCO               | 0                     | 0        | \$4,434       | \$0            | (\$4,434)         | \$0                |                | \$0                    | \$0          | \$21,530,926                  |

|                        |     |            |           |                     |                  |                  |                    |                    |                  |                     |                     |
|------------------------|-----|------------|-----------|---------------------|------------------|------------------|--------------------|--------------------|------------------|---------------------|---------------------|
| 32                     | OCO | 0          | 0         | \$6,816             | \$0              | (\$6,816)        | \$0                |                    | \$0              | \$0                 | \$21,530,926        |
| 33R                    | OCO | 0          | -         | (\$28,265)          | \$0              | \$28,265         | \$0                |                    | \$0              | \$0                 | \$21,530,926        |
| 34                     | OCO | 0          | 0         | \$5,273             | (\$5,273)        | \$0              | \$0                |                    | \$0              | \$0                 | \$21,530,926        |
| 35                     | OCO | 0          | 0         | (\$168,250)         | \$0              | \$0              | \$0                |                    | \$0              | (\$168,250)         | \$21,362,676        |
| 36                     | OCO | 0          | 0         | \$1,280             | (\$1,280)        | \$0              | \$0                |                    | \$0              | \$0                 | \$21,362,676        |
| 37                     | OCO | 0          | 0         | \$1,601             | (\$1,601)        | \$0              | \$0                |                    | \$0              | \$0                 | \$21,362,676        |
| 38R                    | OCO | 0          | -         | \$4,646             | (\$4,646)        | \$0              | \$0                |                    | \$0              | \$0                 | \$21,362,676        |
| 39R                    | OCO | 10         | -         | \$0                 | \$0              | \$0              | \$0                |                    | \$0              | \$0                 | \$21,362,676        |
| 40R                    | OCO | 0          | -         | (\$6,292)           | \$0              | \$6,292          | \$0                |                    | \$0              | \$0                 | \$21,362,676        |
| 41                     | OCO | 0          | 0         | (\$50,311)          | \$0              | \$50,311         | \$0                |                    | \$0              | \$0                 | \$21,362,676        |
| 42R                    | OCO | 0          | -         | (\$44,494)          | \$0              | \$44,494         | \$0                |                    | \$0              | \$0                 | \$21,362,676        |
| 43R                    | OCO | 0          | -         | \$24,129            | \$0              | (\$24,129)       | \$0                |                    | \$0              | \$0                 | \$21,362,676        |
| 44R                    | OCO | 0          | -         | \$4,882             | \$0              | (\$4,882)        | \$0                |                    | \$0              | \$0                 | \$21,362,676        |
| 45R                    | OCO | 0          | -         | \$25,500            | (\$25,500)       | \$0              | \$0                |                    | \$0              | \$0                 | \$21,362,676        |
| 46                     | OCO | 163        | -         | \$1,304,051         | \$0              | \$0              | \$132,086          | (\$135,504)        | \$49,367         | \$1,350,000         | \$22,712,676        |
|                        |     |            |           |                     |                  |                  |                    |                    |                  |                     |                     |
| <b>Current Amounts</b> |     | <b>183</b> | <b>10</b> | <b>\$19,637,942</b> | <b>\$251,076</b> | <b>\$253,394</b> | <b>\$2,030,934</b> | <b>(\$135,504)</b> | <b>\$674,834</b> | <b>\$22,712,676</b> | <b>\$22,712,676</b> |

| Wilco North Campus w/out Alts                |               |                   | Classic WBS Layout |             |           | 01-Mar-18 09:55 |     |      |      |   |   |   |   |   |   |   |      |  |  |  |  |  |
|----------------------------------------------|---------------|-------------------|--------------------|-------------|-----------|-----------------|-----|------|------|---|---|---|---|---|---|---|------|--|--|--|--|--|
| Activity ID                                  | Activity Name | Original Duration | Start              | Finish      | 2018      |                 |     |      |      |   |   |   |   |   |   |   | 2019 |  |  |  |  |  |
|                                              |               |                   |                    |             | M         | April           | May | June | July | A | S | O | N | D | J | F | M    |  |  |  |  |  |
| Wilco North Campus w/out Alts                |               |                   | 253                | 19-Jan-18 A | 18-Jan-19 |                 |     |      |      |   |   |   |   |   |   |   |      |  |  |  |  |  |
| Milestones                                   |               |                   | 23                 | 16-Mar-18   | 18-Apr-18 |                 |     |      |      |   |   |   |   |   |   |   |      |  |  |  |  |  |
| Preconstruction                              |               |                   | 253                | 19-Jan-18 A | 18-Jan-19 |                 |     |      |      |   |   |   |   |   |   |   |      |  |  |  |  |  |
| Design Development Documents                 |               |                   | 0                  |             |           |                 |     |      |      |   |   |   |   |   |   |   |      |  |  |  |  |  |
| Construction Documents                       |               |                   | 0                  |             |           |                 |     |      |      |   |   |   |   |   |   |   |      |  |  |  |  |  |
| Material Procurement                         |               |                   | 253                | 19-Jan-18 A | 18-Jan-19 |                 |     |      |      |   |   |   |   |   |   |   |      |  |  |  |  |  |
| Construction                                 |               |                   | 253                | 19-Jan-18 A | 18-Jan-19 |                 |     |      |      |   |   |   |   |   |   |   |      |  |  |  |  |  |
| Site Construction                            |               |                   | 58                 | 19-Jan-18 A | 10-Apr-18 |                 |     |      |      |   |   |   |   |   |   |   |      |  |  |  |  |  |
| Civil / Site                                 |               |                   | 0                  |             |           |                 |     |      |      |   |   |   |   |   |   |   |      |  |  |  |  |  |
| Mock-Up                                      |               |                   | 0                  |             |           |                 |     |      |      |   |   |   |   |   |   |   |      |  |  |  |  |  |
| Utilities                                    |               |                   | 0                  |             |           |                 |     |      |      |   |   |   |   |   |   |   |      |  |  |  |  |  |
| Site Paving                                  |               |                   | 43                 | 19-Jan-18 A | 20-Mar-18 |                 |     |      |      |   |   |   |   |   |   |   |      |  |  |  |  |  |
| Irrigation & Landscaping                     |               |                   | 30                 | 28-Feb-18   | 10-Apr-18 |                 |     |      |      |   |   |   |   |   |   |   |      |  |  |  |  |  |
| EMS Training (Building H)                    |               |                   | 64                 | 19-Jan-18 A | 18-Apr-18 |                 |     |      |      |   |   |   |   |   |   |   |      |  |  |  |  |  |
| Facilities Locker Room & Canopy (Building B) |               |                   | 8                  | 28-Feb-18   | 09-Mar-18 |                 |     |      |      |   |   |   |   |   |   |   |      |  |  |  |  |  |
| Wireless Comm Building (Building D)          |               |                   | 26                 | 28-Feb-18   | 04-Apr-18 |                 |     |      |      |   |   |   |   |   |   |   |      |  |  |  |  |  |
| Vehicle Inspection Building (Building G)     |               |                   | 18                 | 28-Feb-18   | 23-Mar-18 |                 |     |      |      |   |   |   |   |   |   |   |      |  |  |  |  |  |
| EMS Vehicle Storage (Building E)             |               |                   | 4                  | 28-Feb-18   | 05-Mar-18 |                 |     |      |      |   |   |   |   |   |   |   |      |  |  |  |  |  |
| Fuel Island                                  |               |                   | 193                | 13-Apr-18   | 18-Jan-19 |                 |     |      |      |   |   |   |   |   |   |   |      |  |  |  |  |  |
| Change Order Approved by Commissioners Court |               |                   | 1                  | 13-Apr-18*  | 13-Apr-18 |                 |     |      |      |   |   |   |   |   |   |   |      |  |  |  |  |  |
| Contract with Subcontractors                 |               |                   | 1                  | 16-Apr-18   | 16-Apr-18 |                 |     |      |      |   |   |   |   |   |   |   |      |  |  |  |  |  |
| Submittals                                   |               |                   | 10                 | 17-Apr-18   | 30-Apr-18 |                 |     |      |      |   |   |   |   |   |   |   |      |  |  |  |  |  |
| Procurement of Tanks                         |               |                   | 50                 | 01-May-18   | 11-Jul-18 |                 |     |      |      |   |   |   |   |   |   |   |      |  |  |  |  |  |
| Fuel Station Construction                    |               |                   | 45                 | 12-Jul-18   | 13-Sep-18 |                 |     |      |      |   |   |   |   |   |   |   |      |  |  |  |  |  |
| Concrete Drives                              |               |                   | 10                 | 14-Sep-18   | 27-Sep-18 |                 |     |      |      |   |   |   |   |   |   |   |      |  |  |  |  |  |
| Trim Out                                     |               |                   | 10                 | 28-Sep-18   | 11-Oct-18 |                 |     |      |      |   |   |   |   |   |   |   |      |  |  |  |  |  |
| Startup and Testing                          |               |                   | 5                  | 12-Oct-18   | 18-Oct-18 |                 |     |      |      |   |   |   |   |   |   |   |      |  |  |  |  |  |
| County Start Using New Fueling Station       |               |                   | 5                  | 19-Oct-18   | 25-Oct-18 |                 |     |      |      |   |   |   |   |   |   |   |      |  |  |  |  |  |
| Demo Existing Fuel Island                    |               |                   | 15                 | 26-Oct-18   | 15-Nov-18 |                 |     |      |      |   |   |   |   |   |   |   |      |  |  |  |  |  |
| Patch Asphalt                                |               |                   | 5                  | 16-Nov-18   | 26-Nov-18 |                 |     |      |      |   |   |   |   |   |   |   |      |  |  |  |  |  |
| Vaughn Punch                                 |               |                   | 5                  | 27-Nov-18   | 03-Dec-18 |                 |     |      |      |   |   |   |   |   |   |   |      |  |  |  |  |  |
| Arch/Owner Punch List                        |               |                   | 1                  | 04-Dec-18   | 04-Dec-18 |                 |     |      |      |   |   |   |   |   |   |   |      |  |  |  |  |  |
| Final Completion                             |               |                   | 30                 | 05-Dec-18   | 18-Jan-19 |                 |     |      |      |   |   |   |   |   |   |   |      |  |  |  |  |  |