

| Department | PCN | EE ID | Current Annual Salary | *New Annual Salary | Current Budget Amount | *New Budget Amount | Reduction to Budget | Increase to Budget | Reason for Change | Earliest Oracle Effective Date |
|--------------------|------|--------|-----------------------|--------------------|-----------------------|--------------------|---------------------|--------------------|---|--------------------------------|
| Sheriff's Office | 1248 | 04491 | \$72,038.46 | no change | \$72,038.46 | N/A | N/A | N/A | Title change: Cr Scene Spec Sr to Crime Scene Supervisor | 3/23/2018 |
| 911 Communications | 0154 | 14162 | \$36,912.91 | \$38,778.48 | \$39,158.80 | N/A | N/A | N/A | Title & Grade change: Telecom Ofcr I (B.21) to Telecom Ofcr II (B.22) Career Ladder Progression as approved during budget | 3/23/2018 |
| 911 Communications | 0121 | 14161 | \$36,912.91 | \$38,778.48 | \$39,966.98 | N/A | N/A | N/A | Title & Grade change: Telecom Ofcr I (B.21) to Telecom Ofcr II (B.22) Career Ladder Progression as approved during budget | 3/23/2018 |
| 911 Communications | 0151 | 14164 | \$36,912.91 | \$38,778.48 | \$39,966.98 | N/A | N/A | N/A | Title & Grade change: Telecom Ofcr I (B.21) to Telecom Ofcr II (B.22) Career Ladder Progression as approved during budget | 3/23/2018 |
| 911 Communications | 0144 | Vacant | \$47,369.30 | no change | \$47,369.30 | N/A | N/A | N/A | Dispatcher I (B.21) to Telecom Ofcr Trainee (B.20) | 3/23/2018 |
| 911 Communications | 0143 | Vacant | \$36,912.86 | no change | \$36,912.86 | N/A | N/A | N/A | Title, Grade change: Telecom Ofcr II (B.22) to Telecom Ofcr Trainee (B.20) | 3/23/2018 |
| 911 Communications | 0139 | Vacant | \$38,778.63 | no change | \$38,778.63 | N/A | N/A | N/A | Title, Grade change: Telecom Ofcr III (B.23) to Telecom Ofcr Trainee (B.20) | 3/23/2018 |
| 911 Communications | 0140 | Vacant | \$43,249.00 | no change | \$43,249.00 | N/A | N/A | N/A | Title, Grade change: Telecom Ofcr III (B.23) to Telecom Ofcr Trainee (B.20) | 3/23/2018 |
| 911 Communications | 0153 | Vacant | \$41,989.33 | no change | \$41,989.33 | N/A | N/A | N/A | Title, Grade change: Telecom Ofcr III (B.23) to Telecom Ofcr Trainee (B.20) | 3/23/2018 |
| 911 Communications | 1676 | Vacant | \$36,912.91 | no change | \$36,912.91 | N/A | N/A | N/A | Title, Grade change: Telecom Ofcr II (B.22) to Telecom Ofcr Trainee (B.20) | 3/23/2018 |
| 911 Communications | 0148 | Vacant | \$39,941.97 | no change | 39941.97 | N/A | N/A | N/A | Title, Grade change: Telecom Ofcr II (B.22) to Telecom Ofcr Trainee (B.20) | 4/20/2018 |
| 911 Communications | 0131 | 13772 | \$38,778.67 | \$40,766.38 | \$40,766.38 | N/A | N/A | N/A | Title, Grade change: Telecom Ofcr II (B.22) to Telecom Ofcr III (B.23) - Career Ladder Progression as approved during budget | 4/20/2018 |
| 911 Communications | 0137 | 14512 | \$35,139.00 | \$36,912.72 | \$38,778.63 | N/A | N/A | N/A | Title, Grade change: Telecom Ofcr Trainee (B.20) to Telecom Ofcr I (B.21) - Career Ladder Progression as approved during budget | 4/20/2018 |
| 911 Communications | 0133 | 14509 | \$35,139.00 | \$36,912.72 | \$38,778.63 | N/A | N/A | N/A | Title, Grade change: Telecom Ofcr Trainee (B.20) to Telecom Ofcr I (B.21) - Career Ladder Progression as approved during budget | 4/20/2018 |
| 911 Communications | 1688 | 13898 | \$38,778.67 | \$40,766.38 | \$40,766.33 | N/A | N/A | N/A | Title, Grade change: Telecom Ofcr II (B.22) to Telecom Ofcr III (B.23) - Career Ladder Progression as approved during budget | 7/27/2018 |
| 911 Communications | 0142 | 14377 | \$36,912.91 | \$38,778.48 | \$38,778.62 | N/A | N/A | N/A | Title & Grade change: Telecom Ofcr I (B.21) to Telecom Ofcr II (B.22) Career Ladder Progression as approved during budget | 7/27/2018 |

*Amount may vary slightly due to Oracle rounding