

Williamson County Facilities - Job Cost Tracking Log

Project: WCCHD Remodel # P322

Change Order #: 22

Change Order No.	Court Agenda Date	Party of Initiation	Time Ext. (Days)	GMP Breakdown						GMP Total	Total Updated Contract Amount
				Cost of Work	CM Contingency	Owner Contingency	Buyout Savings (Current)	General Conditions	Construction Phase Fee		
Contract				\$ 1,440,000.00		\$ 250,000.00				\$ 1,690,000.00	\$ 1,690,000.00
1		Pending									\$ 1,690,000.00
2		Denied									\$ 1,690,000.00
3		Denied									\$ 1,690,000.00
4	9/26/2017	Owner	7	\$ 3,113.00		\$ (3,113.00)					\$ 1,690,000.00
5	11/14/2017	Owner		\$ 1,071.25		\$ (1,071.25)					\$ 1,690,000.00
6	1/9/2018	Architect	0	\$ 7,733.00		\$ (7,733.00)					\$ 1,690,000.00
7	11/14/2017	Architect		\$ 7,386.00		\$ (7,386.00)					\$ 1,690,000.00
8	11/14/2017	Owner		\$ 5,987.00		\$ (5,987.00)					\$ 1,690,000.00
9	1/9/2018	Architect	0	\$ 2,376.00		\$ (2,376.00)					\$ 1,690,000.00
10	1/9/2018	Owner	0	\$ 5,236.02		\$ (5,236.02)					\$ 1,690,000.00
11	1/9/2018	Architect	0	\$ 2,071.00		\$ (2,071.00)					\$ 1,690,000.00
12	1/9/2018	Owner	0	\$ 4,755.13		\$ (4,755.13)					\$ 1,690,000.00
13		Contractor	21	\$ 13,788.75		\$ (13,788.75)					\$ 1,690,000.00
14		Pending									\$ 1,690,000.00
15		Pending									\$ 1,690,000.00
16		Pending									\$ 1,690,000.00
17	1/30/2018	Contractor	0	\$ 5,919.97		\$ (5,919.97)					\$ 1,690,000.00
18	2/20/2018	Contractor	0	\$ 29,520.84		\$ (29,520.84)					\$ 1,690,000.00
19	2/20/2018	Contractor	0	\$ 7,548.26		\$ (7,548.26)					\$ 1,690,000.00
20	2/20/2018	Owner	0	\$ 3,024.76		\$ (3,024.76)					\$ 1,690,000.00
21	4/3/2018	Owner	0	\$ 7,177.66		\$ (7,177.66)					\$ 1,690,000.00
22		Owner	0	\$ 12,126.00		\$ (12,126.00)					\$ 1,690,000.00
			28	\$ 1,558,834.64	\$ -	\$ 131,165.36	\$ -	\$ -	\$ -	\$ 1,690,000.00	\$ 1,690,000.00

\$ 131,165.36