



3171 SE Inner Loop
Georgetown, TX
78626

T: (512) 663-7461
F: (512) 681-9752

May 17, 2018

Dwayne Gossett
Williamson County, Texas
3101 SE Inner Loop
Georgetown, TX 78620

Re: North Campus Facilities

Job No: 233901


Subj: Change Proposal No. 233901-0054

Dear Sir or Madam:

We respectfully submit our proposal for an increase to our contract in the amount of \$0 (zero) dollars to provide Concrete Aprons at Dumpster Enclosures in Reference to ASI-046 dated 3-19-18 for the above referenced project.

Please indicate your acceptance of this change proposal by signing and returning one copy of the attached Form B breakdown of our cost.

Very truly yours,
VAUGHN CONSTRUCTION



Doug Boram

Attachments: Form B, Subcontractor Pricing Back-up

CC: Mark Brown - BLGY
Brody Harns - BLGY

FORM B**PROJECT: North Campus Facilities****233901-0054**

Concrete Aprons at Dumpsters	\$0.00	\$0.00	\$16,836.00	\$16,836.00
Sawcut for Concrete at Dumpster Enclosures	\$0.00	\$0.00	\$3,370.00	\$3,370.00
Clean-up for Concrete at Dumpster Enclosures	\$0.00	\$0.00	\$170.00	\$170.00
Subcontractor Default Insurance	\$0.00	\$210.00	\$0.00	\$210.00
To Be Funded By Owners Contingency	\$0.00	\$(20,586.00)	\$0.00	\$(20,586.00)

Totals	\$0.00	\$(20,376.00)	\$20,376.00	\$0.00
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Insurance, Tax, Benefits on Labor	\$0.00
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Overhead	\$0.00
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Fee on Subs	\$0.00
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Fee on JTV	\$0.00
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Bond	\$0.00
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Remodel Tax	\$0.00
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TOTAL	\$0.00
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TIME EXTENSION TO CONTRACT: 0 Days**Submitted Date:** 5/18/2018**Accepted****VAUGHN CONSTRUCTION****By:** **By:** 
Doug Boram**Date** _____**Proposal Valid for 10 Days**

Funds Tracking Log

Change Proposal No.	Change Type & No.	Project Number (201)		GMP Breakdown						GMP #2339.01	Total Updated Contract Amount
		Pend.	App.	Cost of Work	CM Contingency	Owner Contingency	General Conditions	Buyout Savings	Construction Phase Fee		
N/A	GMP	-	-	\$18,195,395	\$406,771	\$406,771	\$1,896,522		\$825,467	\$21,530,926	\$21,530,926
1	OCO	0	0	\$3,859	\$0	(\$3,859)	\$0		\$0	\$0	\$21,530,926
2	OCO	10	10	\$114,186	\$0	(\$114,186)	\$0		\$0	\$0	\$21,530,926
3	OCO	0	0	\$1,708	\$0	(\$1,727)	\$21		\$0	\$0	\$21,530,926
4	OCO	0	0	\$19,494	\$0	(\$19,494)	\$0		\$0	\$0	\$21,530,926
5	OCO	0	0	\$19,876	(\$19,676)	\$0	\$0		\$0	\$0	\$21,530,926
6	OCO	0	0	\$14,465	(\$14,465)	\$0	\$0		\$0	\$0	\$21,530,926
7	OCO	0	0	\$2,237	\$0	(\$2,237)	\$0		\$0	\$0	\$21,530,926
8	OCO	0	0	\$3,450	\$0	(\$3,450)	\$0		\$0	\$0	\$21,530,926
9	OCO	0	0	\$832	\$0	(\$832)	\$0		\$0	\$0	\$21,530,926
10	OCO	0	0	\$285	\$0	(\$285)	\$0		\$0	\$0	\$21,530,926
11	OCO	0	0	\$22,415	\$0	(\$22,415)	\$0		\$0	\$0	\$21,530,926
12	OCO	0	0	\$11,221	\$0	(\$11,221)	\$0		\$0	\$0	\$21,530,926
13	OCO	0	0	(\$5,000)	\$0	\$5,000	\$0		\$0	\$0	\$21,530,926
14	OCO	0	0	\$0	\$0	\$0	\$0		\$0	\$0	\$21,530,926
15	OCO	0	0	\$79,584	\$0	(\$79,584)	\$0		\$0	\$0	\$21,530,926
16	OCO	0	0	\$9,930	\$0	(\$9,930)	\$0		\$0	\$0	\$21,530,926
17	OCO	0	0	\$2,450	(\$2,450)	\$0	\$0		\$0	\$0	\$21,530,926
18	OCO	0	0	\$1,747	(\$1,747)	\$0	\$0		\$0	\$0	\$21,530,926
19	OCO	0	0	(\$1,763)	\$0	\$0	\$1,763		\$0	\$0	\$21,530,926
20	OCO	0	0	\$5,784	\$0	(\$5,856)	\$72		\$0	\$0	\$21,530,926
21	OCO	0	0	\$10,364	(\$10,364)	\$0	\$0		\$0	\$0	\$21,530,926
22	OCO	0	0	\$6,410	(\$6,461)	\$0	\$51		\$0	\$0	\$21,530,926
23	OCO	0	0	\$15,825	(\$15,825)	\$0	\$0		\$0	\$0	\$21,530,926
24	OCO	0	0	\$33,487	(\$33,906)	\$0	\$419		\$0	\$0	\$21,530,926
25	OCO	0	0	\$8,854	(\$8,854)	\$0	\$0		\$0	\$0	\$21,530,926
26	OCO	0	0	(\$106)	\$0	\$106	\$0		\$0	\$0	\$21,530,926
27R	OCO	0	0	\$2,687	\$0	(\$2,687)	\$0		\$0	\$0	\$21,530,926
28	Void	0	0	\$0	\$0	\$0	\$0		\$0	\$0	\$21,530,926
29	OCO	0	0	\$3,647	(\$3,647)	\$0	\$0		\$0	\$0	\$21,530,926
30	OCO	0	0	(\$30,000)	\$0	\$30,000	\$0		\$0	\$0	\$21,530,926
31	OCO	0	0	\$4,434	\$0	(\$4,434)	\$0		\$0	\$0	\$21,530,926
32	OCO	0	0	\$6,816	\$0	(\$6,816)	\$0		\$0	\$0	\$21,530,926
33R	OCO	0	0	(\$28,265)	\$0	\$28,265	\$0		\$0	\$0	\$21,530,926
34	OCO	0	0	\$5,273	(\$5,273)	\$0	\$0		\$0	\$0	\$21,530,926
35	OCO	0	0	(\$168,250)	\$0	\$0	\$0		\$0	(\$168,250)	\$21,362,676
36	OCO	0	0	\$1,280	(\$1,280)	\$0	\$0		\$0	\$0	\$21,362,676
37	OCO	0	0	\$1,601	(\$1,601)	\$0	\$0		\$0	\$0	\$21,362,676
38R	OCO	0	0	\$4,646	(\$4,646)	\$0	\$0		\$0	\$0	\$21,362,676
39R	OCO	15	15	\$0	\$0	\$0	\$0		\$0	\$0	\$21,362,676
40R	OCO	0	0	(\$6,292)	\$0	\$6,292	\$0		\$0	\$0	\$21,362,676
41	OCO	0	0	(\$50,311)	\$0	\$50,311	\$0		\$0	\$0	\$21,362,676
42R	OCO	0	0	(\$44,494)	\$0	\$44,494	\$0		\$0	\$0	\$21,362,676
43R	OCO	0	0	\$24,129	\$0	(\$24,129)	\$0		\$0	\$0	\$21,362,676
44R	OCO	0	0	\$4,882	\$0	(\$4,882)	\$0		\$0	\$0	\$21,362,676
45R	OCO	0	0	\$25,500	(\$25,500)	\$0	\$0		\$0	\$0	\$21,362,676
46	OCO	188	188	\$1,304,051	\$0	\$0	\$132,086	(\$135,604)	\$49,367	\$1,360,000	\$22,712,676
47	OCO	0	0	\$1,112	\$0	(\$1,126)	\$14		\$0	\$0	\$22,712,676
48	OCO	0	0	\$35,771	\$0	(\$36,181)	\$410		\$0	\$0	\$22,712,676
49	OCO	0	0	\$2,541	(\$2,573)	\$0	\$32		\$0	\$0	\$22,712,676
50	OCO	4	4	\$4,392	(\$4,392)	\$0	\$0		\$0	\$0	\$22,712,676
51	OCO	4	4	\$5,759	\$0	(\$5,759)	\$0		\$0	\$0	\$22,712,676
52	OCO	0	0	(\$2,064)	\$0	\$2,064	\$0		\$0	\$0	\$22,712,676
53	OCO	0	-	\$377,829	\$0	\$0	\$47,387	(\$425,216)	\$0	\$0	\$22,712,676
54	OCO	0	-	\$20,376	\$0	(\$20,586)	\$210		\$0	\$0	\$22,712,676
Current Amounts		201	201	\$20,083,637	\$244,111	\$191,827	\$2,078,987	(\$560,720)	\$674,834	\$22,712,676	\$22,712,676



KEYSTONE
CONCRETE PLACEMENT
35 County Rd. 150
Georgetown, TX. 78626
512.931.3033 / 512.931.0995 FAX

CHANGE AUTHORIZATION

To:

Doug Boran
Vaughn Construction

Date:

April 3, 2018

From:

Stephen Wallace
Keystone Concrete Placement

Project:

Williamson County N.C.F.

Change Request #10

ASI #46

Keystone Concrete Placement's Work:

Add 8" thick paving at dumpster pads at buildings D, G & H per ASI #46.

Labor:	\$7,806
Materials:	\$6,919
Equipment:	\$580
Overhead & Profit (10%):	\$1,531
Bond@ 1%:	\$0

Excludes: subgrade prep, demo of existing, mono curbs, sawcutting of asphalt

Total Change Request:	\$ 16,836
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Thank you,

Stephen Wallace
Sr. Project Manager
Keystone Concrete Placement

C.O. BREAKDOWN

DATE:

Project Name: Williamson County N.C.F.

Description of Change: ASI #46

Total Square Feet:

GRAND TOTAL: \$16,836

COST BREAKDOWN

DESCRIPTION	UNITS	UNIT TYPE	COST / UNIT	TOTAL COST
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LABOR

Labor	24	MnHrs	\$33.42	\$802.08
Carpenter	48	MnHrs	\$43.40	\$2,083.20
Operator	8	MnHrs	\$38.59	\$308.72
Finisher	48	MnHrs	\$43.40	\$2,083.20
Field Engineer	4	MnHrs	\$48.83	\$195.32
Rod Buster		MnHrs	\$36.39	\$0.00
Foreman	20	MnHrs	\$49.75	\$995.00
Superintendent		MnHrs	\$66.83	\$0.00
Project Manager		MnHrs	\$77.38	\$0.00
LABOR TOTAL:				\$6,467.52

CONCRETE

Concrete	40	CY	\$104.50	\$4,180.00
		Tax	\$0.0825	\$0.00
CONCRETE TOTAL:				\$4,180.00

REINFORCING STEEL

Rebar	3282	LBS	\$0.65	\$2,133.30
Dowels	76	EA	\$1.94	\$147.44
		Tax	\$0.0825	\$0.00
REINFORCING TOTAL:				\$2,280.74

MATERIALS

Formwork/Accessories	1	LS	\$243.64	\$243.64
Sand Cushion	13	CY	\$16.50	\$214.50
				\$0.00
MATERIAL TOTAL:				\$458.14

SPECIALTY

Backhoe	8	HR	\$79.00	\$0.00
Hoe Ram Attachment		HR	\$103.00	\$0.00
Skidsteer		HR	\$67.00	\$536.00
Lull		HR	\$100.00	\$0.00
Loader		HR	\$128.00	\$0.00
Air Compressor		HR	\$55.00	\$0.00
Light Tower		HR	\$43.00	\$0.00
Boom Lift		HR	\$133.00	\$0.00
Scissor Lift		HR	\$55.00	\$0.00
Mini Excavator		HR	\$73.00	\$0.00
Concrete Pump		LS	\$420.00	\$0.00
Tx Cutting & Coring		LS	\$750.00	\$0.00
		Tax	\$0.0825	\$44.22
SPECIALTY TOTAL:				\$580.22

PLACE & FINISH

Steel Tying	1.641	TONS	\$450.00	\$738.45
Place Concrete	40	LS	\$15.00	\$600.00

PLACE & FINISH TOTAL: \$1,338.45

COST SUBTOTAL:		\$15,305
OVERHEAD & PROFIT:	10%	\$1,531
Bond:	1%	\$0
TOTAL PRICE:		\$16,836

Job # 16-30 Gas Line Service Williamson County North Campus

PCO no. 17 ASI #46 8" W Cut and Excavate Base 8" for Dumpster Pads

Notes:

Notes:

Change in Work - Cost Analysis Form

Subject No. & Name:	2339-01 Wilco North Campus Facilities	DATE	5/17/2018
Contractor Name:	J.T. Vaughn Construction, LLC	Change No.	054
Description of Change:	Additional Work Associated with Concrete at the Dumpster Enclosures in Reference to ASI-046 dated 3-19-18		

SUBTOTAL	\$ 154.48	\$ -	\$ -
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Sales Tax 8.25%	\$	
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TOTAL FOR THIS CHANGE PROPOSAL	\$ 170
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