

<u>Department</u>	<u>Name</u>	<u>Total Items</u>	<u>Total Cost</u>
210	UNIFIED ROAD SYSTEMS	791	\$10,725,049.99
211	COMMISSIONER COURT 1	59	\$16,903.42
212	COMMISSIONER COURT 2	31	\$16,668.52
213	COMMISSIONER COURT 3	48	\$13,305.83
214	COMMISSIONER COURT 4	66	\$21,509.65
215	INFRASTRUCTURE DEPT	409	\$99,569.57
341	MOBILE OUTREACH TEAM	107	\$61,298.62
400	COUNTY JUDGE	255	\$93,181.01
402	HUMAN RESOURCES	304	\$120,102.94
403	COUNTY CLERK	465	\$205,352.33
404	COUNTY CLERK JUDICIAL	292	\$155,197.92
405	VETERAN SERVICES	73	\$26,108.72
425	COUNTY COURT AT LAW	70	\$21,689.37
426	COUNTY COURT AT LAW 1	62	\$30,904.85
427	COUNTY COURT AT LAW 2	70	\$25,617.25
428	COUNTY COURT AT LAW 3	85	\$32,705.78
429	COUNTY COURT AT LAW 4	71	\$27,783.79
435	DISTRICT COURTS	45	\$24,010.55
436	26TH DISTRICT COURT	87	\$31,597.51
437	277TH DISTRICT COURT	122	\$39,398.50
438	368TH DISTRICT COURT	98	\$41,853.83
439	395TH DISTRICT COURT	62	\$23,893.38
440	DISTRICT ATTORNEY	511	\$264,928.66
441	425TH DISTRICT COURT	119	\$29,089.79
450	DISTRICT CLERK	680	\$306,345.95
451	JP PCT 1	346	\$140,496.79
452	JP PCT 2	308	\$113,586.33
453	JP PCT 3	339	\$213,226.89
454	JP PCT 4	347	\$160,615.97
475	COUNTY ATTORNEY	815	\$417,817.26
476	PERSONAL BOND OFFICE	26	\$10,300.53
477	MAGISTRATE OFFICE	55	\$18,238.13
492	ELECTIONS	438	\$190,151.11
494	PURCHASING	148	\$51,773.68
495	COUNTY AUDITOR	2027	\$33,014,059.20
497	COUNTY TREASURER	87	\$37,834.02
499	TAX ASSESSOR/COLLECTOR	1011	\$409,801.18
503	INFORMATION SYSTEMS	1257	\$2,520,610.37
507	RCS	15	\$14,629,646.60
509	BUILDING MAINTENANCE	505	\$237,582.36
510	PARKS	266	\$478,394.53
540	EMS	1176	\$1,367,647.75
541	EMERGENCY MANAGEMENT	906	\$1,180,218.81

<u>Department</u>	<u>Name</u>	<u>Total Items</u>	<u>Total Cost</u>
542	HAZ-MAT	443	\$427,693.31
545	REGIONAL ANIMAL SHELTER	410	\$176,394.24
551	CONSTABLE PCT 1	421	\$92,661.34
552	CONSTABLE PCT 2	159	\$87,501.93
553	CONSTABLE PCT 3	301	\$78,954.17
554	CONSTABLE PCT 4	244	\$107,428.65
560	SHERIFF	2846	\$2,697,593.71
562	DPS GEORGETOWN	5	\$3,838.03
570	CORRECTIONS (JAIL)	1533	\$905,971.81
572	ADULT PROBATION	293	\$96,777.00
576	JUVENILE SERVICES	4019	\$1,079,385.66
581	911 COMMUNICATIONS	411	\$1,124,641.17
583	EMERGENCY SERVICES DEPT	68	\$27,526.39
587	WIRELESS COMMUNICATION	452	\$1,848,993.71
630	HEALTH DISTRICT	1344	\$458,945.19
661	ON-SITE SEWAGE FACILITIES	60	\$30,886.14
665	EXTENSION SERVICE	105	\$43,551.80
882	FLEET SERVICES	272	\$440,929.68
3102	CHAMPION PARK	1	\$4,500.00
3103	SW WILCO CO REGIONAL PARK	2	\$360.00
3106	EXPO CENTER	1523	\$575,924.39
3107	RIVER RANCH	160	\$235,426.40
		Total Cost:	\$78,191,953.96