

Department	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
911 Communications	0139	14598	\$35,139.00	\$36,912.91	\$38,778.63	\$38,778.63	n/a	n/a	Title, Grade change: Telecom Ofcr Trainee (B.20) to Telecom Ofcr I (B.21) Career Ladder Progression	6/29/2018
911 Communications	0126	14597	\$35,139.00	\$36,912.91	\$38,778.63	\$38,778.63	n/a	n/a	Title, Grade change: Telecom Ofcr Trainee (B.20) to Telecom Ofcr I (B.21) Career Ladder Progression	6/29/2018
ITS	0952	Vacant	\$109,406.44	\$109,406.44	\$109,406.44	\$109,406.44	n/a	n/a	Title, Grade change: IT Director I (B. 36) to Analyst III (B.34)	6/29/2018
ITS	0967	Vacant	\$80,829.58	\$80,829.58	\$80,829.58	\$80,829.58	n/a	n/a	Title, Grade change: Analyst II (B.32) to IT Manager I (B.33)	6/29/2018
ITS	0965	05075	\$79,204.32	\$79,204.32	\$79,204.32	\$79,204.32	n/a	n/a	Grade change: B.33 to B.34	6/29/2018

*Amount may vary slightly due to Oracle rounding