

NOTICE TO THE PUBLIC
WILLIAMSON COUNTY COMMISSIONER'S COURT
JULY 17TH, 2018
9:30 A.M.

The Commissioner's Court of Williamson County, Texas will meet in regular session in the Commissioner's Courtroom, 710 Main Street, in Georgetown, Texas to consider the following items:

1. Review and approval of minutes.
2. Consider noting in minutes any off right-of-way work on any County road done by Road & Bridge Division.
3. Hear County Auditor concerning invoices, bills, Quick Check Report, wire transfers and electronic payments submitted for payment and take appropriate action including, but not limited to approval for payment provided said items are found by the County Auditor to be legal obligations of the county.
4. Citizen comments. Except when public hearings are scheduled for later in the meeting, this will be the only opportunity for citizen input. The Court invites comments on any matter affecting the county, whether on the Agenda or not. Speakers should limit their comments to three minutes. Note that the members of the Court may not comment at the meeting about matters that are not on the agenda.

CONSENT AGENDA

The Consent Agenda includes non-controversial and routine items that the Court may act on with one single vote. The Judge or a Commissioner may pull any item from the consent agenda in order that the court discuss and act upon it individually as part of the Regular Agenda.
 (Items 5 – 18)

5. Discuss, consider, and take appropriate action on a line item transfer for the County Sheriff

Fiscal Impact

From/To	Acct No.	Description	Amount
From	0100.0560.3398	Video Tapes /CD/DVD	\$2,700.00
From	0100.0560.3900	Membership Dues	\$2,000.00
To	0100.0560.3530	Investigative Supplies	\$4,700.00

6. Discuss, consider and take appropriate action on line item transfer for Mobile Outreach Team.

Fiscal Impact

From/To	Acct No.	Description	Amount
From	0100-0341-004908	Outreach Flex Funding	\$2,000.00
To	0100-0341-004541	Vehicle Repairs & Maintenance	\$2,000.00

7. Discuss, consider and take appropriate action on a line item transfer for JP4.

Fiscal Impact

From/To	Acct No.	Description	Amount
From	0100-0409-004998	Non-Dept. Contingencies	78,000.00
To	0100-0454-004190	JP4/Autopsies, Med Inquests	60,000.00
To	0100-0454-004192	JP4/Transportation/Autopsies	18,000.00

8. Discuss, consider and take appropriate action on a line item transfer for Tobacco Fund-Emergency Services Department.

Fiscal Impact

From/To	Acct No.	Description	Amount
From	0340.0540.001100	Salaries	8,007.65
To	0340.0540.001110	Overtime	8,007.65

9. Discuss, consider and take appropriate action on authorizing the disposal of various county assets to be retired including (29) radar guns, (1) typewriter, (1) chair (2) cameras, (5) desktops, (1) ticket writer, (1) mobile in-car video system, (1) Quickmap kit, (1) Mapstar angle encoder, (1) Phantom vehicle light, and (1) Pro VCR w/monitor and console, pursuant to Tx. Local Gov't Code 263.152.
10. Discuss, consider and take appropriate action on authorizing the disposal of various county assets through auction including three (3) Desktops, pursuant to Tx Local Gov't Code 263.152.
11. Discuss, consider and take appropriate action on approving compensation changes, position titles changes, position grade changes and any corresponding line item transfers.
12. Discuss, consider and take appropriate action on approving property tax collections for the month of June 2018 for the Williamson County Tax Assessor/Collector.
13. Discuss, consider and take appropriate action on approving property tax refunds over \$2,500.00 for the month of June 2018 for the Williamson County Tax Assessor/Collector.
14. Acknowledge and enter into the official minutes the annual report for ESD #11.
15. Discuss, consider and take appropriate action regarding approval and receipt of Vehicle Reimbursement Agreement with Taylor Rodeo Association (Security/traffic control for Taylor rodeo)
16. Discuss, consider and take appropriate action on accepting and approving a report on the Jail Kitchen and Plumbing Remodel Project; Change Order # 9 in the amount of \$24,821.16 for additional kitchen and jail plumbing scopes of work, which was executed by Dale Butler, Williamson County Facilities Director, pursuant to the previous grant of authority under Section 262.031 of the Local Government Code. This change order is being funded out of the Owners Contingency.
17. Discuss, consider, and take appropriate action on approval of the revised preliminary plat for the Santa Rita Ranch South subdivision - Pct 2.
18. Discuss, consider, and take appropriate action on approval of the final plat for the Santa Rita Ranch South Section 7A subdivision - Pct 2.

REGULAR AGENDA

19. Discuss, consider, and take appropriate action on the issuance of a county-wide burn ban for a period not to exceed 90 days and to authorize the County Judge the authority to lift the ban if conditions improve.
20. Discuss, consider, and take appropriate action on the appointment of Jennifer David to the Williamson County Child Welfare Board.
21. Discuss, consider and take appropriate action on appointing citizens from Precinct 1 to the Williamson County Historical Commission.
22. Discuss, consider and take appropriate action on update regarding the Williamson County Economic Development Partnership.
23. Discuss consider and take appropriate action on Texas A&M AgriLife Quarterly Interpretation
24. Discuss consider and take appropriate action on IT MOU with Texas A&M AgriLife Extension Service
25. Discuss, consider and take appropriate action on the Department of Infrastructure projects and issues update.
26. Receive and acknowledge the July 2018 Construction Summary Report for the Road Bond Program.
27. Discuss, consider and take appropriate action on the Jail Kitchen and Plumbing Remodel Project; P411, Change Order # 10 from STR Constructors, LTD. in the amount of \$74,103.15 to receive credit and for additional work associated with re-lining the plumbing supply lines throughout the North Jail. This change order is being credited to and funded out of the Owners Contingency.
28. Discuss, consider and take appropriate action on the Williamson County Georgetown Annex Project, P325, Change Order # 13 from Chasco Constructors in the amount of \$34,855.12 to receive credits and approve the use of existing funds in the GMP Contract for additional scopes of work made necessary during the construction phase discovery process. This change order is being credited to the Construction Managers Contingency and funded by the Owners and the Construction Managers Contingencies.
29. Discuss, consider and take appropriate action on Change Order No. 1 in the amount of \$-8,830.00 for the Mitigation for Cambria Cavern.
30. Discuss, consider and take appropriate action on participation by Williamson County Road Bond Program under the county's habitat conservation plan for the project area for improvements and new construction related to County Road 176 (CR176).
31. Discuss, consider and take appropriate action on Interlocal Agreement between Williamson County and Williamson County and Cities Health District regarding Delivery System Reform Incentive Payment Program (DSRIP) program.
32. Discuss, consider and take appropriate action on approving the proposed salary study schedule.

- 33. Discuss, consider and take appropriate action on an Interlocal Agreement for School Resource Officer Program between Williamson County, Williamson County Sheriff's Office and Taylor Independent School District.
- 34. Discuss, consider and take appropriate action on approving a new full-time position in the Sheriff's Office to provide services according to the contract with Taylor ISD. The position title will be Deputy Sheriff SRO, pay grade L1.17, salary \$71,762.37.
- 35. Discuss, consider and take appropriate action on an order declaring an emergency and a grave necessity due to unforeseeable circumstances and approve a budget amendment to acknowledge additional revenues for Payment from Other Entities.

Fiscal Impact

From/To	Acct No.	Description	Amount
	0100.0000.333220	Payments from Other Entities	17174.10

- 36. Discuss, consider and take appropriate action on an order declaring an emergency and a grave necessity due to unforeseeable circumstances and approve a budget amendment to acknowledge additional expenditures for the County Sheriff Department.

Fiscal Impact

From/To	Acct No.	Description	Amount
	0100.0560.001105	LE Salaries	11,960.40
	0100.0560.001110	Overtime	653.47
	0100.0560.001114	Certifications	120.00
	0100.0560.002010	FICA	974.13
	0100.0560.002020	Retirement	1,775.10
	0100.0560.002030	Insurance	1,491.00
	0100.0560.002050	Workers Comp	200.00

- 37. Discuss, consider, and take appropriate action on approving the purchase of a security system for the Georgetown Annex with Knight Security Systems (KSS) in the amount of \$85,060.06 under DIR Contract #DIR-TSO-3430.
- 38. Discuss, consider and take appropriate action on authorizing the sale of one (1) 800 MHz Quantar Analog Repeater to Burnet County in the amount of \$500, pursuant to Tx. Local Govt Code 263.152.(a)(1).
- 39. Discuss, consider and take appropriate action on authorizing the sale of one (1) new Charging Bank for Fleet radios to Granger PD in the amount of \$250, pursuant to Tx. Local Govt Code 263.152.(a)(1).
- 40. Discuss, consider, and take appropriate action on exempting M-VAC Systems, Inc. from the competitive bidding requirements established by Section 262.024 (a) (7) of the Texas Local Government Code Discretionary Exemptions, as the sole provider for a wet-vacuum based surface sampling system in the amount of \$36,509.00 for the Williamson County Sheriffs' Office, and authorizing the execution of the agreement.

41. Discuss, consider, and take appropriate action on authorizing the Purchasing Agent to advertise and receive sealed bids for CR 279 (Bagdad Road) at River Ranch County Park Road under IFB # 1805-229.
42. Discuss, consider and take appropriate action on an order declaring an emergency and a grave necessity due to unforeseeable circumstances and approve budget amendment acknowledging additional revenues for Williamson County Regional Animal Shelter Donation Fund.

Fiscal Impact

From/To	Acct No.	Description	Amount
	0546.0000.367404	Animal Shelter Donations	\$12,065.18
	0546.0000.367440	Jane's Fund Donations	\$16,624.13
	0546.0000.367441	Special Project Donations	\$26,827.95
	0546.0000.367442	Play Yard Donation	\$2,430.00
	0546.0000.367443	Heart Worm Trmt Donations	\$4,176.27
	0546.0000.367445	Sit Team Donations	\$0.00
	0546.0000.367150	Sale of Pet Care Products	\$424.86

43. Discuss, consider and take appropriate action on an order declaring an emergency and a grave necessity due to unforeseeable circumstances and approve budget amendment acknowledging additional expenditures for the Williamson County Regional Animal Shelter Donation Fund.

Fiscal Impact

From/To	Acct No.	Description	Amount
	0546.0546.003510	Purchases for Resale	\$424.86
	0546.0546.003670	Use of Donations	\$12,065.18
	0546.0546.004100	Professional Services	\$16,624.13
	0546.0546.004109	Special Needs	\$26,827.95
	0546.0546.004232	Training	\$0.00
	0546.0546.004509	Facility Enhancements	\$2,430.00
	0546.0546.004975	Animal Medical Care	\$4,176.27

44. Discuss, consider and take appropriate action on an order declaring an emergency and a grave necessity due to unforeseeable circumstances and approve a budget amendment to acknowledge additional revenue for Park Donations:

Fiscal Impact

From/To	Acct No.	Description	Amount
	0100.0000.367403	Park Donations	\$210.00

45. Discuss, consider and take appropriate action on an order declaring an emergency and a grave necessity due to unforeseeable circumstances and approve a budget amendment to acknowledge additional expenditures for Park Donations:

Fiscal Impact

From/To	Acct No.	Description	Amount
	0100.0510.003670	Use of Donations	\$210.00

46. Discuss, consider and take appropriate action on an order declaring an emergency and a grave necessity due to unforeseeable circumstances and approve budget amendment to acknowledge additional revenues for Sheriff's Office donation.

Fiscal Impact

From/To	Acct No.	Description	Amount
	0100.0000.367400	Donations	\$177.00

47. Discuss, consider and take appropriate action on an order declaring an emergency and a grave necessity due to unforeseeable circumstances and approve budget amendment to acknowledge additional expenditures for Sheriff's Office donation.

Fiscal Impact

From/To	Acct No.	Description	Amount
	0100.0560.003670	Use of Donations	\$177.00

48. Discuss, consider and take appropriate action acknowledging line item transfers of \$500.00 or less completed by the County Auditor during April - June 2018 (3rd Qtr FY18).

EXECUTIVE SESSION

"The Commissioners Court for Williamson County reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071 (Consultations with Attorney), 551.072 (Deliberations regarding Real Property), 551.073 (Deliberations regarding Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations regarding Security Devices) and 551.087 (Deliberations regarding Economic Development Negotiations)."

49. Discussion regarding economic development negotiations pursuant to Texas Government Code, Section 551.087:

- a) Business prospect(s) that may locate or expand within Williamson County.
- b) Discuss North Woods Road District.
- c) Project Amazon
- d) Wolf Lakes
- e) Project Capstone
- f) Project Dalton House
- g) Flint Hill Resources-Taylor Fuel Storage Terminal on CR 366

50. Discuss real estate matters (EXECUTIVE SESSION as per VTCA Govt. Code sec. 551.072 Deliberation Regarding Real Estate Property if deliberation in an open meeting would have a detrimental effect on the position of the governmental body in negotiations with third person.)
A. Real Estate Owned by Third Parties
Preliminary discussions relating to proposed or potential purchase or lease of property owned by third parties

- a) Discuss the acquisition of real property for right-of-way for N. Mays St. Extension
- b) Discuss the acquisition of real property for SW 183 and SH 29 Loop.
- c) Discuss the acquisition of real property for CR 176 at RM 2243
- d) Discuss the acquisition of real property: CR 101

- e) Discuss the acquisition of real property: CR 200
- f) Discuss the acquisition of real property for CR 278 at Bagdad Rd.
- g) Discuss the acquisition of real property for SH 29 LTP.
- h) Discuss the acquisition of real property for County Facilities.
- i) Discuss the acquisition of Easement interests for the Brushy Creek Trail Project.
- j) Discuss the acquisition of real property and easements from San Gabriel River Ranch Subdivision.
- k) Discuss the acquisition of real property for CR 278 @ Bagdad Rd.
- l) Discuss the acquisition of real property for Seward Junction SE Loop.
- m) Discuss the acquisition of real property for SH 29 @ DB Wood.
- n) Discuss the acquisition of real property for Hairy Man Rd.
- o) Discuss the acquisition of real property for SW Bypass.
- p) Discuss Somerset Road Districts No. 3 & 4 reimbursements for acquisition & construction of Reagan Blvd.
- q) Discuss Cedar Hollow low water crossings and Lost River.
- r) Discuss the Brushy Creek Trail Easement acquisition from the Steve and Brandy Jones (a.k.a. 620 Cafe)
- s) Discuss the acquisition of real property for Corridor H
- t) Discuss an Interlocal Agreement with the City of Hutto regarding CR 163.
- B. Property or Real Estate owned by Williamson County
- Preliminary discussions relating to proposed or potential sale or lease of property owned by the County
- a) Discuss County owned real estate containing underground water rights and interests.
- b) Discuss wastewater easements in Berry Springs Park
- c) Discuss sale of County property on Ronald Reagan Blvd.
- d) Discuss possible sale of +/- 10 acres located on Chandler Road near the County Sheriff's Office Training Facility
- e) Potential governmental uses for 8th Street downtown parking lot
- f) Discuss possible uses of property owned by Williamson County on Main St. between 3rd and 4th Streets. (formerly occupied by WCCHD)
- g) Discuss property usage at Longhorn Junction
- C. Consider intervention in lawsuit regarding de-listing of Bone Cave harvestman.
- D. Discuss the possible placement of agricultural-related monuments at the Williamson County Exposition Center with the participation of third parties.
- E. Discuss the San Gabriel River trail easements.

51. Discuss pending or contemplated litigation, settlement matters and other confidential attorney-client legal matters (EXECUTIVE SESSION as per VTCA Govt. Code sec. 551.071 consultation with attorney.), including the following:

- a) Litigation or claims or potential litigation or claims against the County or by the County
- b) Status Update-Pending Cases or Claims;
- c) Employee/personnel related matters
- d) Other confidential attorney-client matters, including contracts and certain matters related to county defense issues in which the duty of the attorney to the governmental body within the attorney/client relationship clearly conflicts with Chapter 551 of the Texas Government Code.
- e) Civil Action No. 1:15-cv-431; Herman Crisp v. Williamson County, et al; In the USDC-WD-Austin Division
- f) Appeal of IRS Proposed Worker Classification Changes and Proposed Tax Adjustments 2011 -2013; and Payment of Disputed Employment Taxes Pending Appeal
- g) Discuss proposed acquisition of property for SW 183 and SH 29 Loop
- h) Civil Action; American Stewards of Liberty, et al. v. Sally Jewell, et al., In the Western District Court, Western District of Texas, Austin Division
- i) Berry Springs Park and Preserve pipeline
- j) Case No. 1:17-cv-00290, Rodney A. Hurdsman v. Williamson County Sheriff Deputies Pokluda et al, In The Unites States District Court For The Western District of Texas – Austin Division.
- k) Civil Action No. 1:17-cv-153-SS, Royce Belcher v. Williamson County, Texas, In The United States District Court for the Western District of Texas, Austin Division.
- l) Williamson County Sheriff's Office Training Center construction issues.
- m) Application to Obtain New Municipal Solid Waste Permit – Proposed Permit No. 2398 (Applicant - Lealco, Inc.)

- n) LCRA TSC Leander-Round Rock 138-Kv Transmission Line Project within the Public Right-Of-Way (Row) of New Hope Road, Ronald Reagan Boulevard, and Hero Way
- o) Employment law claims of Michelle Williams, Andrenia McGowen and/or Raphaela Johnson.
- p) Civil Action No. 1:17-cv-01114-LY, Elizabeth Saucedo v. Jonathon Hodgkiss, In The United States District Court for the Western District of Texas, Austin Division.
- q) Civil Action No. 1:17-cv-01113-LY, Tettus Davis v. Jonathon Hodgkiss, In The United States District Court for the Western District of Texas, Austin Division.
- r) Amendment to Interlocal Lease Agreement between Williamson County and City of Georgetown relating to Williamson County's property located near Martin Luther King Boulevard and 8th Streets in Georgetown, Texas
- s) Civil Action No. 1:18-CV-49, Troy Mansfield v. Williamson County, In The United States District Court for the Western District of Texas, Austin Division.
- t) Discuss law in relation to Williamson County compensation policies.
- u) Legal matters pertaining to Cambria Cave and Brushy Creek MUD
- v) Erik Olmeda vs. Williamson County and Keith LNU, In the County Court at Law No. 4 of Williamson County, Texas
- w) Intergovernmental Services Agreement with ICE and Agreement with CoreCivic, Inc. relating to the T. Don Hutto Facility.
- x) Discuss laws relating to the low-income vehicle repair assistance, retrofit, and accelerated vehicle retirement program (LIRAP) Texas Health and Safety Code, Chapter 382.

- 52. Deliberate the appointment, employment, evaluation, reassignment, duties, discipline and/or dismissal of Williamson County officers, directors, employees and/or positions, including but not limited to conducting deliberation and discussion pertaining to annual reviews of department heads and appointed officials (Executive Session as per Tex. Gov. Code Section 551.074 – Personnel Matters).
- 53. Discuss the deployment or specific occasions for implementation of security personnel or devices in relation to the Williamson County Justice Center (Executive Session as per Texas Gov't. Code § 551.076).

REGULAR AGENDA (continued)

- 54. Discuss and take appropriate action concerning economic development.
- 55. Discuss and take appropriate action concerning real estate.
- 56. Discuss and take appropriate action on pending or contemplated litigation, settlement matters and other confidential attorney-client legal matters, including the following:
 - a) Litigation or claims or potential litigation or claims against the County or by the County
 - b) Status Update-Pending Cases or Claims;
 - c) Employee/personnel related matters
 - d) Other confidential attorney-client matters, including contracts and certain matters related to county defense issues in which the duty of the attorney to the governmental body within the attorney/client relationship clearly conflicts with Chapter 551 of the Texas Government Code.
 - e) Civil Action No. 1:15-cv-431; Herman Crisp v. Williamson County, et al; In the USDC-WD-Austin Division
 - f) Discuss, consider and take appropriate action regarding possible appeal of IRS Proposed Worker Classification Changes and Proposed Tax Adjustments 2011 -2013; and approval of payment of disputed employment taxes pending appeal
 - g) Discuss proposed acquisition of property for SW 183 and SH 29 Loop
 - h) Civil Action; American Stewards of Liberty, et al. v. Sally Jewell, et al., In the Western District Court, Western District of Texas, Austin Division
 - i) Berry Springs Park and Preserve pipeline
 - j) Case No. 1:17-cv-00290, Rodney A. Hurdsman v. Williamson County Sheriff Deputies Pokluda et al, In The Unites States District Court For The Western District of Texas – Austin Division.
 - k) Civil Action No. 1:17-cv-153-SS, Royce Belcher v. Williamson County, Texas, In The United States

District Court for the Western District of Texas, Austin Division.

l) Williamson County Sheriff's Office Training Center construction issues.

m) Application to Obtain New Municipal Solid Waste Permit – Proposed Permit No. 2398 (Applicant - Lealco, Inc.)

n) LCRA TSC Leander-Round Rock 138-Kv Transmission Line Project within the Public Right-Of-Way (Row) of New Hope Road, Ronald Reagan Boulevard, and Hero Way

o) Employment law claims of Michelle Williams, Andrenia McGowen and/or Raphaela Johnson.

p) Civil Action No. 1:17-cv-01114-LY, Elizabeth Saucedo v. Jonathon Hodgkiss, In The United States District Court for the Western District of Texas, Austin Division.

q) Civil Action No. 1:17-cv-01113-LY, Tettus Davis v. Jonathon Hodgkiss, In The United States District Court for the Western District of Texas, Austin Division.

r) Amendment to Interlocal Lease Agreement between Williamson County and City of Georgetown relating to Williamson County's property located near Martin Luther King Boulevard and 8th Streets in Georgetown, Texas

s) Civil Action No. 1:18-CV-49, Troy Mansfield v. Williamson County, In The United States District Court for the Western District of Texas, Austin Division.

t) Discuss law in relation to Williamson County compensation policies.

u) Legal matters pertaining to Cambria Cave and Brushy Creek MUD

v) Erik Olmeda vs. Williamson County and Keith LNU, In the County Court at Law No. 4 of Williamson County, Texas

w) Intergovernmental Services Agreement with ICE and Agreement with CoreCivic, Inc. relating to the T. Don Hutto Facility.

x) Discuss laws relating to the low-income vehicle repair assistance, retrofit, and accelerated vehicle retirement program (LIRAP) Texas Health and Safety Code, Chapter 382.

- 57.** Discuss, consider and take appropriate action regarding the appointment, employment, evaluation, reassignment, duties, discipline and/or dismissal of Williamson County officers, directors or employees, including but not limited to any necessary action pertaining to conducting annual reviews of department heads and appointed officials.
- 58.** Comments from Commissioners.

Dan A. Gattis, County Judge

This notice of meeting was posted in the locked box located on the south side of the Williamson County Courthouse, a place readily accessible to the general public at all times, on the _____ day of _____, 2018 at _____ and remained posted for at least 72 continuous hours preceding the scheduled time of said meeting.

Commissioners Court - Regular Session

5.

Meeting Date: 07/17/2018

Line Item Transfer for County Sheriff

Submitted For: Robert Chody

Submitted By: Mary Sturgeon, Sheriff

Department: Sheriff

Agenda Category: Consent

Information

Agenda Item

Discuss, consider, and take appropriate action on a line item transfer for the County Sheriff

Background

Transferring funds to cover 4 upcoming SANE Exam bills.

Fiscal Impact

From/To	Acct No.	Description	Amount
From	0100.0560.3398	Video Tapes /CD/DVD	\$2,700.00
From	0100.0560.3900	Membership Dues	\$2,000.00
To	0100.0560.3530	Investigative Supplies	\$4,700.00

Attachments

No file(s) attached.

Form Review

Inbox

County Judge Exec Asst.

Budget Office

Form Started By: Mary Sturgeon

Final Approval Date: 07/11/2018

Reviewed By

Wendy Coco

Ashlie Koenig

Date

07/09/2018 12:45 PM

07/11/2018 09:01 AM

Started On: 07/05/2018 09:47 AM

Commissioners Court - Regular Session

6.

Meeting Date: 07/17/2018

Line Item Transfer - Mobile Outreach Team

Submitted For: Annie Burwell

Submitted By: Jeanne Williby, Outreach

Department: Outreach

Agenda Category: Consent

Information

Agenda Item

Discuss, consider and take appropriate action on line item transfer for Mobile Outreach Team.

Background

Line Item transfer request to cover Vehicle Repair & Maintenance costs for MOT fleet. New vehicles are on order with an anticipated delivery date of mid August.

Fiscal Impact

From/To	Acct No.	Description	Amount
From	0100-0341-004908	Outreach Flex Funding	\$2,000.00
To	0100-0341-004541	Vehicle Repairs & Maintenance	\$2,000.00

Attachments

No file(s) attached.

Form Review

Inbox

County Judge Exec Asst.

Budget Office

Form Started By: Jeanne Williby

Final Approval Date: 07/11/2018

Reviewed By

Wendy Coco

Ashlie Koenig

Date

07/11/2018 08:42 AM

07/11/2018 09:02 AM

Started On: 07/10/2018 10:20 AM

Commissioners Court - Regular Session

7.

Meeting Date: 07/17/2018

Line Item Transfer

Submitted By: Sarah Crain, Budget Office

Department: Budget Office

Agenda Category: Consent

Information

Agenda Item

Discuss, consider and take appropriate action on a line item transfer for JP4.

Background

Moving funds to cover the outstanding costs associated with autopsies, as well as, funds for the remainder of the fiscal year. Current outstanding invoices total \$50,000.00.

Fiscal Impact

From/To	Acct No.	Description	Amount
From	0100-0409-004998	Non-Dept. Contingencies	78,000.00
To	0100-0454-004190	JP4/Autopsies, Med Inquests	60,000.00
To	0100-0454-004192	JP4/Transportation/Autopsies	18,000.00

Attachments

[Beck Funeral Invoice](#)

[Autopsy Invoice](#)

Form Review

Inbox

County Judge Exec Asst.

Budget Office (Originator)

Form Started By: Sarah Crain

Final Approval Date: 07/11/2018

Reviewed By

Wendy Coco

Ashlie Koenig

Date

07/11/2018 08:42 AM

07/11/2018 09:03 AM

Started On: 07/10/2018 04:22 PM

12121
Remit

Beck's Funeral Home

Williamson County Auditors Office
710 Main Street Suite 303
Georgetown, Texas 78626

06/02/18; CS ✓

Name of Deceased: ^{DF} Christine Sale, Transp, JP# 4

Transported to the Office of the Medical Examiners in Tarrant County, Texas

on the 2 day of June, 20 18 ✓

as ordered by

Hon Judy Hobbs J.P.

RECEIVED

JUN 18 2018

AUDITOR'S OFFICE
WILLIAMSON COUNTY, TEXAS

Transportation charge from scene to Medical Examiners' Office

\$ 650.00 ✓

FILED
DATE 6-7-18
BY KR

APPROVED FOR PAYMENT
Jessica Schmitt ✓
Authorized Signature
Date 6-12-18
01.0100.0454.004192 ✓
Budget Line Item
Amount \$ 650.00



1700 F.M. 1431
Cedar Park, TX 78613
(512) 259-1610

15709 Ranch Road 620
Austin, TX 78717
(512) 244-3772

4765 Priem Ln.
Pflugerville, TX 78660
(512) 251-3500

Family Owned and Operated for 25 Years



Tarrant County Medical Examiner
 200 Feliks Gwozdz Place
 Fort Worth, TX 76104

18100
 JW

INVOICE

DATE ✓	INVOICE # ✓
6/19/2018	52432

BILL TO

Honorable Judy S. Hobbs
 Williamson County
 211 W. 6th St.
 Taylor, TX 76574

TERMS	CLASS
NET 30 DAYS	AUTOPSY

DESCRIPTION	CASE #	XREF	QTY	RATE	AMOUNT
Autopsy Level II - Natural Death Full Autopsy	1808074		1	1,500.00	1,500.00
Toxicology Comprehensive Quantitative Analysis, multiple biological samples, per case	1808074		1	550.00	550.00
ALICIA LIENDO VILLA					
D=C#-e, Autopsy, Toxicology, JP#4					
FILED DATE <u>6-19-18</u> BY <u>KR</u>					
APPROVED FOR PAYMENT ✓ <u>Jessica Schmidt</u> Authorized Signature Date <u>6-20-18</u> Budget Line Item <u>01.0100.0454.004190</u> ✓ Amount <u>\$2,050.00</u>					

RECEIVED

JUN 21 2018

AUDITOR'S OFFICE
 WILLIAMSON COUNTY, TEXAS

Total	\$2,050.00
Payments/Credits	\$0.00
Balance Due	\$2,050.00 ✓



Tarrant County Medical Examiner
 200 Feliks Gwozdz Place
 Fort Worth, TX 76104

18100
 PW

INVOICE

DATE	INVOICE #
6/18/2018	52422

BILL TO

Honorable Judy S. Hobbs
 Williamson County
 211 W. 6th St.
 Taylor, TX 76574

TERMS	CLASS
NET 30 DAYS	AUTOPSY

DESCRIPTION	CASE #	XREF	QTY	RATE	AMOUNT
Autopsy Level II - Natural Death Full Autopsy	1807436		1	1,500.00	1,500.00
Microbiological Culture, per specimen	1807436		1	200.00	200.00
Toxicology Comprehensive Quantitative Analysis, multiple biological samples, per case	1807436		1	550.00	550.00

DEORAJ RAMLOCHAN

D = C# e, Autopsy, Culture, Toxicology, DR, JP#4

FILED
 DATE 6-18-18
 BY KL

RECEIVED

JUN 20 2018

AUDITOR'S OFFICE
 WILLIAMSON COUNTY, TEXAS

APPROVED FOR PAYMENT
Jessica Schmitt ✓
 Authorized Signature
 Date 6-19-18
 Budget Line Item 01. 0100. 0454. 00 4190 ✓
 Amount \$2,250.00

Total	\$2,250.00
Payments/Credits	\$0.00
Balance Due	<u>\$2,250.00</u> ✓

Commissioners Court - Regular Session

8.

Meeting Date: 07/17/2018

Line Item Transfer for Tobacco Fund

Submitted For: Julie Kiley

Submitted By: Julie Kiley, County Auditor

Department: County Auditor

Agenda Category: Consent

Information

Agenda Item

Discuss, consider and take appropriate action on a line item transfer for Tobacco Fund-Emergency Services Department.

Background

This transfer is being moved from salary funds that will not be expended. PCN 1659 Case Manger has been vacant. This position will not be filled and will be eliminated in the FY 2019 budget. Onc Community Paramedicine Position has also been vacant. This position will also be eliminated in the FY 2019 budget. Projected unspent salary funds due to these vacancies is approximately \$18,000 and the line item transfer for overtime is for \$8,007.65.

Fiscal Impact

From/To	Acct No.	Description	Amount
From	0340.0540.001100	Salaries	8,007.65
To	0340.0540.001110	Overtime	8,007.65

Attachments

No file(s) attached.

Form Review

Inbox

County Judge Exec Asst.

Budget Office

Form Started By: Julie Kiley

Final Approval Date: 07/12/2018

Reviewed By

Wendy Coco

Ashlie Koenig

Date

07/12/2018 11:17 AM

07/12/2018 11:35 AM

Started On: 07/12/2018 10:57 AM

Commissioners Court - Regular Session

9.

Meeting Date: 07/17/2018

Asset's to be retired 7/17/2018

Submitted For: Randy Barker

Submitted By: Jayme Jasso, Purchasing

Department: Purchasing

Agenda Category: Consent

Information

Agenda Item

Discuss, consider and take appropriate action on authorizing the disposal of various county assets to be retired including (29) radar guns, (1) typewriter, (1) chair (2) cameras, (5) desktops, (1) ticket writer, (1) mobile in-car video system, (1) Quickmap kit, (1) Mapstar angle encoder, (1) Phantom vehicle light, and (1) Pro VCR w/monitor and console, pursuant to Tx. Local Gov't Code 263.152.

Background

See attached lists for detail. These items were on the DPS inventory list. The majority of them are very old and the list has never been updated. By retiring these items it will help Audit to build a current list.

Fiscal Impact

From/To	Acct No.	Description	Amount
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Attachments

Asset Retired

Form Review

Inbox

Purchasing (Originator)
County Judge Exec Asst.
Form Started By: Jayme Jasso
Final Approval Date: 07/12/2018

Reviewed By

Randy Barker
Wendy Coco

Date

07/12/2018 09:39 AM
07/12/2018 10:07 AM
Started On: 07/11/2018 01:12 PM

Williamson County

Asset Status Change Form

Print Form

The following asset(s) is(are) considered for: (select one)

<input type="radio"/> TRANSFER bet ween county departments <input checked="" type="radio"/> SALE at the earliest auction * <input type="radio"/> TRADE-IN for new assets of similar type for the county	<input type="radio"/> DONATION to a non-county entity <input type="radio"/> DESTRUCTION due to Public Health / Safety <input type="radio"/> SALE to a government entity / civil or charitable organization in the county at fair market value
---	---

Asset List:

Quantity	Description (year, make, model, etc.)	Manufacturer ID# (serial, service tag, or VIN)	County Tag#	Condition of Assets (Working, Non-Working)
1	Please see attached sheet for items being retired			Working
				Working
				Working
				Working
				Working

Parties involved:

FROM (Transferor Department): Dept. 562 DPS/ABC

<p>Transferor - Elected Official/Department Head/ Authorized Staff: Sergeant Raymond Bradshaw / Sergeant Damon DeR _____ Print Name _____ Signature _____ Date</p>	<p>Contact Person: Mickey Sifuentes _____ Print Name _____ +1 (512) 930-2905 _____ Phone Number</p>
--	---

TO (Transferee Department/Auction/Trade-in/Donee): Auction

<p>Transferee - Elected Official/Department Head/ Authorized Staff OR Donee - Representative: (If being approved for Sale or Trade-in, no signature is necessary.) _____ Print Name _____ Signature _____ Date</p>	<p>Contact Person: _____ Print Name _____ _____ Phone Number</p>
---	--

* If the above asset(s) is (are) listed for sale at auction and no bids are made, the Purchasing Director may dispose of or donate this (these) asset(s). A list of the (these) asset(s) to be donated or disposed of will be sent to the Auditor's Office with a date of donation or disposal.

Forward to County Auditor's Office

This Change Status was approved as agenda item # _____ in Commissioner's Court on _____

If for Sale, the asset(s) was(were) delivered to warehouse on _____ by _____

GL Department	GL Department Name	Asset Number	Date in Service	Asset Description	Serial Number	Tag Number	Book Cost
562	DPS - ABC GTOWN	31027	12-Mar-73	RADAR	Not Available	2283_CNV	\$1,925.75
562	DPS - ABC GTOWN	31043	12-Mar-73	RADAR	Not Available	2284_CNV	\$1,925.75
562	DPS - ABC GTOWN	31019	14-Nov-73	RADAR	F-3185	2272_CNV	\$1,966.50
562	DPS - ABC GTOWN	31034	14-Nov-73	RADAR	K-3197	2273_CNV	\$1,966.50
562	DPS - ABC GTOWN	31032	23-Feb-76	DECATUR RADAR	Not Available	2271_CNV	\$2,350.00
562	DPS - ABC GTOWN	31017	15-Mar-77	RADAR	15629-ANT #7151021	2270_CNV	\$1,950.00
562	DPS - ABC GTOWN	31041	23-May-79	RADAR	2,600,736,016	2282_CNV	\$5,600.00
562	DPS - ABC GTOWN	31025	19-May-81	DECATUR RADAR	27670,18251,1871,6633/550	2281_CNV	\$2,950.00
562	DPS - ABC GTOWN	31039	19-May-81	DECATUR RADAR	27763,1871/1884,6512/537	2280_CNV	\$2,950.00
562	DPS - ABC GTOWN	31023	14-Jan-83	DECATUR RADAR	28248,2445/2148,G258/E1225	2278_CNV	\$2,950.00
562	DPS - ABC GTOWN	31037	28-Jan-83	DECATUR RADAR	28277,2487/2484,G352/356	2277_CNV	\$2,950.00
562	DPS - ABC GTOWN	31029	20-Oct-83	RADAR	2,846,827,692,801	2285_CNV	\$3,295.00
562	DPS - ABC GTOWN	31045	16-Jan-84	DECATUR RADAR	2,849,128,762,885	2286_CNV	\$3,295.00
562	DPS - ABC GTOWN	31028	11-Sep-84	RADAR	Not Available	2262_CNV	\$2,895.00
562	DPS - ABC GTOWN	31013	12-Apr-85	RADAR	400061416	2261_CNV	\$849.60
562	DPS - ABC GTOWN	31026	19-Apr-85	RADAR	HH01960 CC02126	2260_CNV	\$2,995.00
562	DPS - ABC GTOWN	31024	12-Nov-85	PANASONIC TYPEWRITER	4A22514	2258_CNV	\$644.00
562	DPS - ABC GTOWN	31022	14-Apr-86	RADAR	HH05279	2251_CNV	\$2,482.15
562	DPS - ABC GTOWN	31020	23-Mar-87	RADAR	757,083,608,370,838	2247_CNV	\$2,485.00
562	DPS - ABC GTOWN	30936	30-Aug-88	DECATUR RADAR	30334A	1508_CNV	\$2,105.00
562	DPS - ABC GTOWN	30979	2-Jan-89	RADAR	Not Available	2101_CNV	\$4,000.00
562	DPS - ABC GTOWN	31119	2-Jan-90	RADAR	23384	2785_CNV	\$1,500.00
562	DPS - ABC GTOWN	31123	2-Jan-90	RADAR	20974	2795_CNV	\$1,500.00
562	DPS - ABC GTOWN	31167	14-Sep-90	CHAIR	N/A	Not Available	\$594.00
562	DPS - ABC GTOWN	31179	28-Sep-90	SPEEDGUN RADAR	Not Available	3117_CNV	\$1,250.00
562	DPS - ABC GTOWN	31271	27-Jan-92	BEE RADAR - TURNED IN	990242	3573_CNV	\$1,900.00
562	DPS - ABC GTOWN	31315	29-Oct-92	PRO LASER	PL01594	3985_CNV	\$4,470.00
562	DPS - ABC GTOWN	31656	20-Mar-95	CAMERA	Not Available	5990_CNV	\$1,198.95
562	DPS - ABC GTOWN	30510	9-Sep-97	DELL DIMENSION	N/A	10832_CNV	\$1,378.00
562	DPS - ABC GTOWN	32784	25-Aug-99	RADAR K55	10222	Not Available	\$1,200.00
562	DPS - ABC GTOWN	32786	25-Aug-99	RADAR K55	9561	Not Available	\$1,200.00
562	DPS - ABC GTOWN	32803	25-Aug-99	RADAR K55	9571	Not Available	\$1,200.00
562	DPS - ABC GTOWN	33471	31-Jan-01	SOKKIA SDR33 SATA COLLECTOR 640	FS35101 / C687	Not Available	\$2,566.50
562	DPS - ABC GTOWN	33691	30-Apr-01	DELL DIMENSION 4100	Not Available	A111508_CNV	\$1,241.00
562	DPS - ABC GTOWN	33777	30-Jun-01	SONY MAVICA DIGITAL CAMERA	Not Available	A111570_CNV	\$599.95
562	DPS - ABC GTOWN	40689	16-Mar-05	MOBILE IN CAR VIDEO SYSTEM	111825	Not Available	\$2,939.00
562	DPS - ABC GTOWN	41070	7-Jun-05	QUICKMAP KIT 71AE	QM400385	Not Available	\$2,895.00
562	DPS - ABC GTOWN	41071	7-Jun-05	MAPSTAR ANGLE ENCODER	AE001051	Not Available	\$1,995.00
562	DPS - ABC GTOWN	41193	14-Jul-05	PHANTOM VEHICLE LED LIGHT DL141	479 479	Not Available	\$575.00

twindir

Returned to Co.

562 -DPS -ABC GTOWN	43880	28-Mar-07	SPEED GUN	UX017504	Not Available	\$1,737.00
562 -DPS -ABC GTOWN	48909	3-Dec-08	SYSTEM 7 PRO VCR W/ MONITOR & CONSOLE	120590	Not Available	\$2,810.00
562 -DPS -ABC GTOWN	55365	15-Nov-10	DELL OPTI PLEX 780 COMPUTER	BP9DMN1 ✓	Not Available	\$1,119.00
562 -DPS -ABC GTOWN	57276	30-Nov-11	DELL OPTI PLEX 790	6WKNXRI ✓	Not Available	\$1,206.40
562 -DPS -ABC GTOWN	115247	20-Jan-15	DELL OPTI PLEX 7010	4044S22 ✓	Not Available	\$1,222.63
0562 Total						\$124,246.68
Grand Total						\$124,246.68

CO. TAG 3883

verified by Trooper Reisen and transferred from dept 564 to 562 6/29/17

Commissioners Court - Regular Session

10.

Meeting Date: 07/17/2018

Asset Auction 7/17/2018

Submitted By: Jayme Jasso, Purchasing

Department: Purchasing

Agenda Category: Consent

Information

Agenda Item

Discuss, consider and take appropriate action on authorizing the disposal of various county assets through auction including three (3) Desktops, pursuant to Tx Local Gov't Code 263.152.

Background

Please see attached list for details.

Fiscal Impact

From/To	Acct No.	Description	Amount
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Attachments

Asset Auction 1

Form Review

Inbox

Purchasing (Originator)
County Judge Exec Asst.
Form Started By: Jayme Jasso
Final Approval Date: 07/12/2018

Reviewed By

Randy Barker
Wendy Coco

Date

07/12/2018 10:21 AM
07/12/2018 10:34 AM
Started On: 07/12/2018 09:24 AM

Williamson County

Asset Status Change Form

The following asset(s) is(are) considered for: (select one)

- | | |
|---|---|
| <input type="radio"/> TRANSFER bet ween county departments
<input checked="" type="radio"/> SALE at the earliest auction *
<input type="radio"/> TRADE-IN for new assets of similar type for the county | <input type="radio"/> DONATION to a non-county entity
<input type="radio"/> DESTRUCTION due to Public Health / Safety
<input type="radio"/> SALE to a government entity / civil or charitable organization in the county at fair market value |
|---|---|

Asset List:

#	Quantity	Description (year, make, model, etc.)	Manufacturer ID# (serial, service tag, or VIN)	County Tag#	Condition of Asset (Working, Non-Working)
-	2	Dell Comp monitors (7ided)	Dell	 	work
-	2	Keyboards	Keytronic / Dell	 	work
-	1	HP printer Laser Jet 1500	Hewlett Packard	 	work
-	1	HP Printer LaserJet 1028	Hewlett Packard	 	work
1689	1	Dell Computer s/n 75TQ6C1	Dell (optiplex 740)	201278	work

Parties involved:

FROM (Transferor Department): SHERIFF'S OFFICE

Transferor - Elected Official/Department Head/

Authorized Staff:
Tim Ryle

Print Name

Tim Ryle

Signature

Contact Person:

CMR Jerome Brinkmann

Print Name

Date Phone Number

TO (Transferee Department/Auction/Trade-in/Donee): AUCTION

Transferee - Elected Official/Department Head/

Authorized Staff OR Donee - Representative: (If being approved for Sale or Trade-in, no signature is necessary.)

Print Name

Signature

Contact Person:

Print Name

Date Phone Number

RECEIVED

JUL - 2 2018

AUDITOR'S OFFICE
WILLIAMSON COUNTY, TEXAS

* If the above asset(s) is (are) listed for sale at auction and no bids are made, the Purchasing Director may dispose of or donate this (these) asset(s). A list of the (these) asset(s) to be donated or disposed of will be sent to the Auditor's Office with a date of donation or disposal.

Forward to County Auditor's Office

This Change Status was approved as agenda item # _____ in Commissioner's Court on _____

If for Sale, the asset(s) was(were) delivered to warehouse on _____ by _____

Williamson County Asset Status Change Form

Print Form

The following asset(s) is(are) considered for: (select one)

- TRANSFER bet ween county departments
- SALE at the earliest auction *
- TRADE-IN for new assets of similar type for the county
- DONATION to a non-county entity
- DESTRUCTION due to Public Health / Safety
- SALE to a government entity / civil or charitable organization in the county at fair market value

Asset List:

Quantity	Description (year, make, model, etc.)	Manufacturer ID# (serial, service tag, or VIN)	County Tag#	Condition of Asse (Working, Non-Working)
1	Dell Computer s/n 25TRGC1	Dell (Optiplex 740)	col268	unk
1	Dell Computer s/n 9H4V261	Dell	—	unk

Parties involved:

FROM (Transferor Department): SHERIFF'S OFFICE

Transferor - Elected Official/Department Head/

Authorized Staff:
Tim Ryle

Print Name

[Signature]

Signature

Contact Person:

CMDR Jerome Brinkmann

Print Name

Date Phone Number

TO (Transferee Department/Auction/Trade-in/Donee): AUCTION

Transferee - Elected Official/Department Head/

Authorized Staff OR Donee - Representative: (If being approved for Sale or Trade-in, no signature is necessary.)

Print Name

Signature

Contact Person:

Print Name

Date Phone Number

* If the above asset(s) is (are) listed for sale at auction and no bids are made, the Purchasing Director may dispose of or donate this (these) asset(s). A list of the (these) asset(s) to be donated or disposed of will be sent to the Auditor's Office with a date of donation or disposal.

Forward to County Auditor's Office

This Change Status was approved as agenda item # _____ in Commissioner's Court on _____

If for Sale, the asset(s) was(were) delivered to warehouse on _____ by _____

Commissioners Court - Regular Session

11.

Meeting Date: 07/17/2018

Compensation Items

Submitted For: Tara Raymore

Submitted By: Tammy Fennell, Human Resources

Department: Human Resources

Agenda Category: Consent

Information

Agenda Item

Discuss, consider and take appropriate action on approving compensation changes, position titles changes, position grade changes and any corresponding line item transfers.

Background

See attached documentation for details.

Fiscal Impact

From/To	Acct No.	Description	Amount
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Attachments

[Merit LIT](#)

[Merit details](#)

Form Review

Inbox

Human Resources (Originator)
County Judge Exec Asst.
Form Started By: Tammy Fennell
Final Approval Date: 07/12/2018

Reviewed By

Tammy Fennell
Wendy Coco

Date

07/12/2018 10:18 AM
07/12/2018 10:34 AM
Started On: 07/12/2018 10:11 AM

				(TO)	(FROM)
entity	fund	dept	object	dr	cr
01	0200	0210	001100	2,133.00	
01	0200	0210	001130		2,133.00
01	0100	0477	001100	1,767.50	
01	0100	0477	001130		1,767.50

Department	Position	Emp ID Num	Current Annual Salary	Annual Merit Amt	Merit %	New Annual Salary	Pay Proposal Reason	Effective Date of Change
Unified Road Systems	Operator I.1510.001100	14601	\$35,032.00	\$468.00	1.34	\$35,500.00	MERIT	13-Jul-18
Unified Road Systems	Operator I.1669.001100	14418	\$33,835.01	\$1,665.00	4.92	\$35,500.00	MERIT	13-Jul-18
Magistrate Office	Admin Specialist.0183.001100	13710	\$35,350.04	\$1,767.50	5.00	\$37,117.54	MERIT	27-Jul-18

Commissioners Court - Regular Session

12.

Meeting Date: 07/17/2018

Property Tax Collections - June 2018

Submitted For: Larry Gaddes

Submitted By: Cathy Atkinson, County Tax Assessor Collector

Department: County Tax Assessor Collector

Agenda Category: Consent

Information

Agenda Item

Discuss, consider and take appropriate action on approving property tax collections for the month of June 2018 for the Williamson County Tax Assessor/Collector.

Background

Fiscal Impact

From/To	Acct No.	Description	Amount
---------	----------	-------------	--------

Attachments

[060118-063018 GWI-RFM](#)

[060118-063018 GWI-RFM Graph](#)

Form Review

Inbox

County Judge Exec Asst.

Form Started By: Cathy Atkinson

Final Approval Date: 07/12/2018

Reviewed By

Wendy Coco

Date

07/12/2018 10:51 AM

Started On: 07/12/2018 10:45 AM

YEAR TO DATE - COLLECTION REPORT
Williamson County - GWI/RFM Property Taxes
June 30, 2018

Williamson County General Fund	Tax Roll	Adjustments	Adjusted Tax Roll	Current Tax Collected	Penalty & Interest Collected	Variance	Uncollected Balance	YTD Collected	YTD Percent Collected	YTD Percent Collected w/P & I	YTD Percent Collected w/P & I & Prior Years
2017	\$244,690,088.70	\$63,213.39	\$244,753,302.09	\$468,446.02	\$66,364.37	\$706.66	\$1,927,178.11	\$242,826,123.98	99.21%	99.39%	100.10%
2016 & Prior Rollbacks	\$1,986,312.80 \$288,563.47	(\$150,434.85) \$1,373,462.53	\$1,835,877.95 \$1,662,026.00	\$42,960.34 \$67,326.11	\$23,333.84 \$0.00	\$757.86 \$0.00	\$1,409,451.44 \$510,409.44	\$426,426.51 \$1,151,616.56	23.23% 69.29%	31.93% 69.39%	
Total All	\$246,964,964.97	\$1,286,241.07	\$248,251,206.04	\$578,732.47	\$89,698.21	\$1,464.52	\$3,847,038.99	\$244,404,167.05	98.45%	98.69%	

Williamson County RFM	Tax Roll	Adjustments	Adjusted Tax Roll	Current Tax Collected	Penalty & Interest Collected	Variance	Uncollected Balance	YTD Collected	YTD Percent Collected	YTD Percent Collected w/P & I	YTD Percent Collected w/P & I & Prior Years
2017	\$22,761,673.50	\$11,186.87	\$22,772,860.37	\$44,064.51	\$6,201.43	\$66.28	\$175,130.73	\$22,597,729.64	99.23%	99.41%	100.09%
2016 & Prior Rollbacks	\$168,664.29 \$25,120.98	(\$12,117.68) \$122,858.43	\$156,546.61 \$147,979.41	\$3,788.23 \$6,064.03	\$2,047.17 \$0.00	\$69.44 \$0.00	\$116,918.59 \$46,200.22	\$39,628.02 \$101,779.19	25.31% 68.78%	34.44% 68.88%	
Total All	\$22,955,458.77	\$121,927.62	\$23,077,386.39	\$53,916.77	\$8,248.60	\$135.72	\$338,249.54	\$22,739,136.85	98.53%	98.77%	

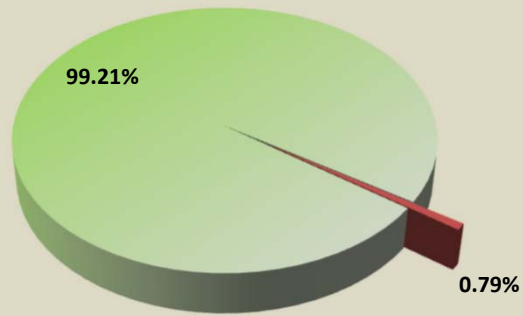
2017 COMBINED MONTHLY BREAKDOWN

Oct-17	\$269,920,423.74	\$553,492.70	\$270,473,916.44	\$9,831,927.33	\$37,739.92	\$564.42	\$260,641,424.69	\$9,832,491.75			
Nov-17	\$270,473,916.44	\$412,042.93	\$270,885,959.37	\$11,909,015.73	\$18,907.00	\$570.67	\$249,143,881.22	\$21,742,078.15			
Dec-17	\$270,885,959.37	(\$14,649.56)	\$270,871,309.81	\$151,714,891.47	\$21,384.35	\$2,564.36	\$97,411,775.83	\$173,459,533.98			
Jan-18	\$270,871,309.81	(\$124,645.58)	\$270,746,664.23	\$85,267,049.60	\$31,771.61	\$6.27	\$12,020,074.38	\$258,726,589.85			
Feb-18	\$270,746,664.23	(\$47,878.57)	\$270,698,785.66	\$3,403,054.65	\$178,516.41	(\$45,477.13)	\$8,614,618.29	\$262,084,167.37			
Mar-18	\$270,698,785.66	\$26,437.71	\$270,725,223.37	\$2,132,488.05	\$108,069.31	\$3,623.36	\$6,504,944.59	\$264,220,278.78			
Apr-18	\$270,725,223.37	\$162,917.00	\$270,888,140.37	\$796,261.27	\$73,832.74	\$3,555.44	\$5,868,044.88	\$265,020,095.49			
May-18	\$270,888,140.37	\$24,978.69	\$270,913,119.06	\$1,487,596.39	\$77,646.17	\$1,362.54	\$4,404,064.64	\$266,509,054.42			
Jun-18	\$270,913,119.06	\$415,473.37	\$271,328,592.43	\$632,649.24	\$97,946.81	\$1,600.24	\$4,185,288.53	\$267,143,303.90			

**Year to Date Collection Report
October 1 - June 30, 2018**

■ YTD Collected ■ YTD Uncollected

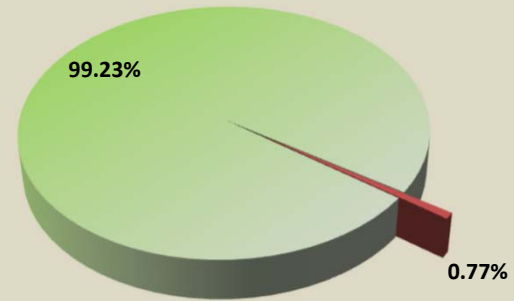
GWI



**Year to Date Collection Report
October 1 - June 30, 2018**

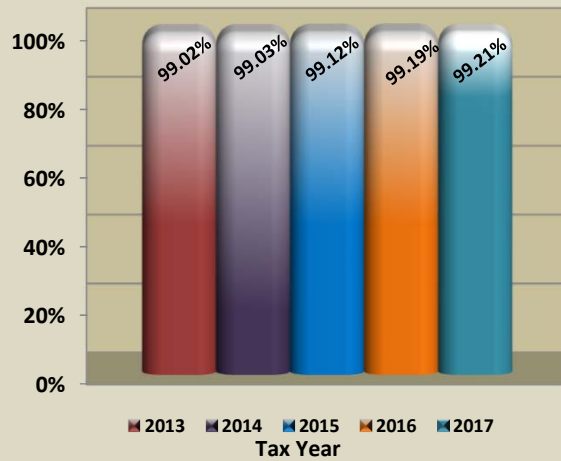
■ YTD Collected ■ YTD Uncollected

RFM



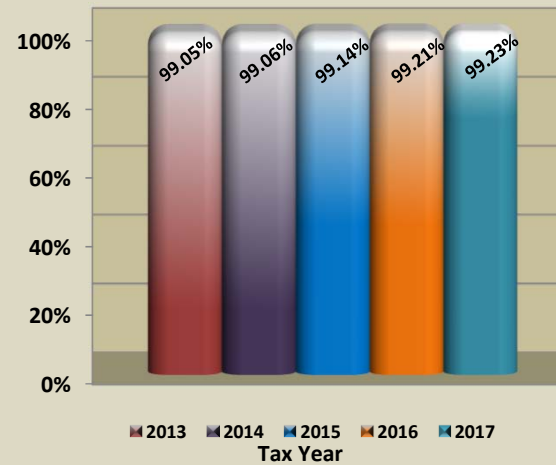
**Percent of Roll Collected Comparison
June 2014-2018**

GWI



**Percent of Roll Collected Comparison
June 2014-2018**

RFM



Commissioners Court - Regular Session

13.

Meeting Date: 07/17/2018

Property Tax Refunds - Over \$2,500 - June 2018

Submitted For: Larry Gaddes

Submitted By: Cathy Atkinson, County Tax Assessor Collector

Department: County Tax Assessor Collector

Agenda Category: Consent

Information

Agenda Item

Discuss, consider and take appropriate action on approving property tax refunds over \$2,500.00 for the month of June 2018 for the Williamson County Tax Assessor/Collector.

Background

Fiscal Impact

From/To	Acct No.	Description	Amount
---------	----------	-------------	--------

Attachments

[060118-063018 Refunds Over 2500](#)

Form Review

Inbox

County Judge Exec Asst.

Form Started By: Cathy Atkinson

Final Approval Date: 07/12/2018

Reviewed By

Wendy Coco

Date

07/12/2018 11:17 AM

Started On: 07/12/2018 10:51 AM



Date: July 12, 2018
To: Members of the Commissioners Court
From: Larry Gaddes PCAC, CTA
Subject: Property Tax Refunds

Larry Gaddes PCAC, C T A
Tax Assessor/Collector

In accordance with Section 31.11 of the Property Tax Code, the court needs to approve all refunds in excess of \$2,500.00. We are presenting the attached list which includes these property tax refunds for your approval.

Please contact me at (512) 943-1954, if you have any questions.

Thank you.

Main Office and Mailing Address:

904 South Main Street
Georgetown, Texas 78626
Motor Vehicle Telephone: 512.943.1602
Property Tax Telephone: 512.943.1603
www.wilco.org/tax

Annex Locations:

1801 E. Old Settler's Blvd., Ste 115 Round Rock, Texas 78664 Telephone: 512.244.8644	350 Discovery Blvd., Ste. 101 Cedar Park, Texas 78613 Telephone: 512.260.4290	412 Vance St., Ste. 1 Taylor, Texas 76574 Telephone: 512.352.4140
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9:52 AM

07/12/18

Accrual Basis

**Property Tax
Account QuickReport
As of June 30, 2018**

Type	Date	Num	Name	Memo	Amount
Refunds Payable - Taxpayers					
Check	06/04/2018	67145	PAMELA I HERNANDEZ	R487049 - Overpayment	-4,805.56
Check	06/04/2018	67152	INDEPENDENCE TITLE	R044664 - Overpayment	-4,512.18
Check	06/20/2018	67168	DHARMESH OR JIGNASHA PATEL	R479884 - Overpayment	-12,000.00
Total Refunds Payable - Taxpayers					-21,317.74
TOTAL					-21,317.74

Commissioners Court - Regular Session

14.

Meeting Date: 07/17/2018

ESD11

Submitted By: Rebecca Clemons, County Judge

Department: County Judge

Agenda Category: Consent

Information

Agenda Item

Acknowledge and enter into the official minutes the annual report for ESD #11.

Background

Fiscal Impact

From/To	Acct No.	Description	Amount
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Attachments

[ESD11.17](#)

Form Review

Inbox

County Judge Exec Asst. (Originator)

Form Started By: Rebecca Clemons

Final Approval Date: 07/09/2018

Reviewed By

Wendy Coco

Date

07/09/2018 09:37 AM

Started On: 07/06/2018 11:18 AM

Williamson County, Texas
Emergency Services District #11
2017
Annual Report

ESD Creation

ESD #11 was formed in 2011 to obtain fire services for the Shenandoah neighborhood, which is located in the City of Cedar Park's Extra Territorial Jurisdiction (ETJ) in Williamson County, Texas. The ESD owns no equipment itself, and contracts for fire service with the City of Cedar Park.

Board of Directors

For 2018, board members, roles and their terms:

- Kathryn Castellanos, President – 2 year term ending 12/31/2017 – extended to 12/31/18
- Jack Richards, Vice President - 2 year term ending 12/31/2018
- Barbara Keese, Treasurer – 2 year term ending 12/31/2018
- Kelley Masters, Secretary – 2 year term ending 12/31/2017 – extended to 12/31/18

ESD Information

Website.

A website for the ESD was created on Feb 22, 2012, and can be accessed at <http://www.wilcoesd11.com/>

Meeting time and place. Regular board meetings are generally held the third Tuesday of each month, at 6:00 PM Shenandoah Baptist Church -Educational Center, 3003 Blue Ridge Drive, Cedar Park, TX 78613

Mailing address: The address of the ESD is Williamson County Texas Emergency Services District #11, P.O. Box 3894, Cedar Park, TX 78630-3894.

Attorney: The ESD's legal counsel is Charlie Crossfield, Sheets & Crossfield, P.C., 309 E. Main St.,Round Rock, Texas 78664, (512) 255-8877.

Records Storage is in a fire-proof box kept by the board's secretary. Documents requested per open records requests will be provided at Commissioner Long's office at the Williamson County Cedar Park Annex, 350 Discovery Blvd, Suite 201, Cedar Park, TX 78613, (512) 260-4280.

Fire Service

A 5-year contract for Fire Service was signed with the City of Cedar Park on Dec 18, 2012. The contract provides for service at a \$.0909 per \$100 of valuation rate, which is comparable to the apportioned rate the City charges its citizens. Provisions were included that reduced the total annual service payment by an amount equivalent to total revenues, less normal operating expenses and agreeable reserve amounts. An annual true-up is calculated at the beginning of each calendar year to align this amount with the previous year's actual payments.

The ISO rating in Cedar Park's ETJ is currently ISO 3

FY 2017 Financials

Of the \$5225 budgeted for operations, exclusive of fire service, for FY 2017, only \$4291.39 was spent. This was primarily due to additional expense with the CPA as we changed our fiscal year, as well as unused budgeted training, communication and miscellaneous expenses.

The ESD qualifies under HB 3764, effective 9/1/2013, to file compiled financial statements instead of an audit. The compiled financial statements are being prepared by Don Allman, CPA, and will be submitted when the board receives them.

FY 2018 Financials

For FY 2018, the certified appraisal value of the properties in the ESD is \$97,527,471. Tax rate hearings were held at the Aug 22, 2017 meeting. The tax rate was set at .10 cents per \$100 of valuation, the maximum allowable under the Texas Constitution, and would generate \$89,677 in taxes.

The 2018 fiscal year budget for the ESD as adopted Sept 19, 2017:

\$89,677	expected taxes
\$ 5,781	ESD expenses (legal, training, tax collection, website, etc)
\$ 1,500	contingency fund
<u>\$82,396</u>	fire service payment
\$89,677	total budget

Sincerely,

Kathryn Castellanos
ESD – 11 Board President

Commissioners Court - Regular Session

15.

Meeting Date: 07/17/2018

Vehicle Reimbursement Agreement for Taylor Rodeo Assn. for County Sheriff

Submitted For: Robert Chody

Submitted By: Starla Hall, Sheriff

Department: Sheriff

Agenda Category: Consent

Information

Agenda Item

Discuss, consider and take appropriate action regarding approval and receipt of Vehicle Reimbursement Agreement with Taylor Rodeo Association (Security/traffic control for Taylor rodeo)

Background

This agreement gives permission for Taylor Rodeo Association to contract County Sheriff Deputies in a private capacity and the County to invoice them for deputies' vehicle usage.

Fiscal Impact

From/To	Acct No.	Description	Amount
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Attachments

Taylor Rodeo Association

Form Review

Inbox

County Judge Exec Asst.

Form Started By: Starla Hall

Final Approval Date: 07/12/2018

Reviewed By

Wendy Coco

Date

07/12/2018 11:44 AM

Started On: 07/12/2018 11:24 AM

STATE OF TEXAS	§	VEHICLE REIMBURSEMENT
	§	AGREEMENT WITH
	§	NON-GOVERNMENTAL
	§	ORGANIZATION
	§	REGARDING OFF-DUTY
COUNTY OF WILLIAMSON	§	CONTRACTING OF COUNTY DEPUTIES

This Vehicle Reimbursement Agreement with Non-Governmental Organization Regarding Off-Duty Contracting of County Deputies (hereinafter, the "AGREEMENT") is entered into by and between the company/organization set forth on the signature page below (hereinafter, "NON-GOVERNMENTAL ORGANIZATION") in the State of Texas, and Williamson County, Texas (hereinafter, "COUNTY") a political subdivision of the State of Texas, and the Williamson County Law Enforcement Agency set forth on the signature page below (hereinafter, "LEA").

For and in consideration of the permission given by COUNTY for the NON-GOVERNMENTAL ORGANIZATION to contract in a private capacity DEPUTIES of the LEA (hereinafter "DEPUTIES"), while DEPUTIES are not on duty with and for the COUNTY, it is hereby agreed as follows:

1. It is mutually agreed that while the DEPUTIES are working for the NON-GOVERNMENTAL ORGANIZATION, the DEPUTIES' primary responsibility is the enforcement of Federal and State laws and COUNTY Ordinances or Regulations to protect life and property and to keep the peace. The DEPUTIES are not allowed to enforce NON-GOVERNMENTAL ORGANIZATION policies or rules. DEPUTIES are at all times subject to the rules and policies of the LEA. *NON-GOVERNMENTAL ORGANIZATION expressly acknowledges and agrees that such DEPUTIES are at all times independent contractors of the NON-GOVERNMENTAL ORGANIZATION when contracted by the NON-GOVERNMENTAL ORGANIZATION.*
2. It is understood by the NON-GOVERNMENTAL ORGANIZATION that the COUNTY shall retain the right to withdraw at any time its permission for the DEPUTIES to work in a private capacity (including the right to terminate this agreement at any time). If the permission of the COUNTY is withdrawn, the NON-GOVERNMENTAL ORGANIZATION agrees to terminate its contracting relationships with DEPUTIES. The NON-GOVERNMENTAL ORGANIZATION, as part of this AGREEMENT, binds itself to release and hold harmless the COUNTY from any liability or claim for damages in the event such permission is withdrawn by the COUNTY.
3. Prior to the beginning of DEPUTIES contracting with the NON-GOVERNMENTAL ORGANIZATION, the NON-GOVERNMENTAL ORGANIZATION shall obtain a comprehensive general liability insurance policy

from a company authorized to do business in the State of Texas with minimum amounts of Ten Thousand Dollars (\$10,000) per occurrence for property damage, One Hundred Thousand Dollars (\$100,000) per person, and Three Hundred Thousand Dollars (\$300,000) per occurrence for personal injury. COUNTY SHALL BE NAMED AS AN ADDITIONAL INSURED UNDER THIS COVERAGE.

4. The term of this AGREEMENT shall begin on the JULY 10, 2018 and shall terminate on September 30, 2018. Any extension of this AGREEMENT must be set forth in writing and signed by both parties.
5. State law requires that law enforcement personnel conducting "off-duty" work must be both "full time" and "entitled" to fringe benefits. Tex. Occup. Code Sec. 1702.322(A) & (B)(i). Thus, part-time deputies and "reserve" officers may not conduct "off-duty" work.¹
6. The COUNTY agrees that each of the DEPUTIES will be properly insured with automobile liability insurance while operating the patrol vehicle in accordance with Section 612.005(b) of the Texas Government Code, and any other applicable laws.
7. COUNTY agrees to invoice NON-GOVERNMENTAL ORGANIZATION for the reimbursement amounts for deputy vehicle usage at the rate of **\$12.00 per hour per vehicle** (to cover NON-GOVERNMENTAL ORGANIZATION's fair share of costs for fuel, maintenance, and yearly premiums on automobile insurance).
8. NON-GOVERNMENTAL ORGANIZATION agrees to log and maintain all times that vehicles are allotted to off-duty work, whether actually used or parked, for each vehicle used by DEPUTIES on a monthly basis. NON-GOVERNMENTAL ORGANIZATION shall provide such vehicle time records to COUNTY and LEA no later than the last day of the end of each month in which vehicle usage occurs. COUNTY will invoice based on the total usage and rate, as set forth in Paragraph 7, and NON-GOVERNMENTAL ORGANIZATION will pay such invoice within ten (10) days of the invoice date. Reporting must be submitted to:

LEA: At the address set forth on signature page below.

COUNTY: Williamson County Auditor's Office
Attn: Finance Director
710 Main Street, Suite 301
Georgetown, Texas 78626

9. NON-GOVERNMENTAL ORGANIZATION agrees that it shall pay deputies directly and file 1099 forms with the Internal Revenue Service.

¹ It is the commissioners court that sets what compensation (and benefits) deputies are entitled to, which affects eligibility for off-duty work. Tex. Local Gov't Code § 152.011.

10. Each party to this AGREEMENT, in the performance of this AGREEMENT, shall act in an individual capacity and not as agents, employees, partners, joint ventures or associates of one another.

11. Nothing in this AGREEMENT shall be deemed to waive, modify or amend any legal defense available at law or in equity to COUNTY, its past or present officers, employees, or agents, nor to create any legal rights or claim on behalf of any third party. COUNTY does not waive, modify, or alter to any extent whatsoever the availability of the defense of governmental immunity under the laws of the State of Texas and of the United States.

NON-GOVERNMENTAL ORGANIZATION:

Name of Organization: TAYLOR RODEO ASSOCIATIONS

Signature: 

Printed Name: JOHN W. CARTER


Title: PRESIDENT

Date: 7-10, 2018

WILLIAMSON COUNTY LAW ENFORCEMENT AGENCY:

Name of Office: Sheriff

Printed Name of Official: Robert Chody

Signature of Official: 

Date: 7-10-18, 2018

Address of Office: 508 S. Rock St.
Georgetown, TX 78626

WILLIAMSON COUNTY COMMISSIONERS COURT:

By: _____

Dan A. Gattis,
Williamson County Judge &
Presiding Officer, Williamson County Commissioners Court
710 Main Street, Suite 105
Georgetown, Texas 78626

Commissioners Court - Regular Session

16.

Meeting Date: 07/17/2018

Jail Remodel Project P411 - Change Order 9

Submitted By: Gina Wrehsnig, Infrastructure

Department: Infrastructure

Division: Building Maintenance

Agenda Category: Consent

Information

Agenda Item

Discuss, consider and take appropriate action on accepting and approving a report on the Jail Kitchen and Plumbing Remodel Project; Change Order # 9 in the amount of \$24,821.16 for additional kitchen and jail plumbing scopes of work, which was executed by Dale Butler, Williamson County Facilities Director, pursuant to the previous grant of authority under Section 262.031 of the Local Government Code. This change order is being funded out of the Owners Contingency.

Background

This change order is to fund additional work made necessary by new kitchen appliance installation requirements and other drain and plumbing repairs. On August 15, 2017, the Williamson County Commissioners Court granted Dale Butler, Williamson County Facilities Project Manager, with general authority to approve change orders for the Agreement for Construction Services with STR Constructors, Ltd. in relation to the Williamson County Jail Kitchen and Plumbing Remodel Project for any increase in costs up to a total maximum amount of \$50,000.00 in accordance with Section 262.031 of the Local Government Code – Changes in Plans and Specifications. This report is being provided for purposes of notifying the court of such change order and to place it in the minutes of the Commissioners Court.

Fiscal Impact

From/To	Acct No.	Description	Amount
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Attachments

Jail Change Order 9

Jail CO9 Funds

Form Review

Inbox

County Judge Exec Asst.

Form Started By: Gina Wrehsnig

Final Approval Date: 07/12/2018

Reviewed By

Wendy Coco

Date

07/12/2018 10:07 AM

Started On: 07/12/2018 09:54 AM



WILLIAMSON COUNTY, TEXAS
 FACILITIES DEPARTMENT
 3101 SE Inner Loop
 Georgetown, TX 78626
 512-943-1609

CHANGE ORDER

For Project: WILLIAMSON COUNTY JAIL KITCHEN & PLUMBING REMODEL
 Date of Issuance: 7/6/2018
 Contractor: STR Constructors, LTD.
 Project Engineer: Talex, Inc.

Change Order No: 9R1
 PID: _____

Explanation:

This change order is due to the following:
 PCO #34 - Add Drywell & Oven duct connections
 PCO #35 - Plumbing Floor Drain Repairs in South Jail
 PCO #36 - SPT Blowout Repairs #2
 PCO #38 - Kitchen Equip Hook-ups (T&M)

Description of Work:	Cost
See attached PCO # 34	\$ 4,825.14
See attached PCO # 35	\$ 1,067.88
See attached PCO # 36	\$ 6,709.46
See attached PCO # 38	\$ 12,218.68
Weather Days -	
Sub-Total CO #8	\$ 24,821.16

Additional Time	
KITCHEN AREA	OVERALL PROJECT
0 Days	0 Days
0 Days	0 Days
0 Days	0 Days
3 Days	3 Days
0 Days	0 Days
0 Days	0 Days
	0 Days
3 Days	3 Days

Please Refer to Attached Backup Documents:

Cost and Time Change Summary

	Cost
Original Contract:	\$ 1,781,645.00
Previous Change Order(s):	\$ 447,274.13
Contract Prior to this CO:	\$ 2,228,919.13
Net Increase from this CO:	\$ 24,821.16
Revised Contract Total:	\$ 2,253,740.29

Additional Time	
KITCHEN AREA	OVERALL PROJECT
120 Days	180 Days
32 Days	69 Days
152 Days	249 Days
3 Days	3 Days
155 Days	252 Days

RECOMMENDED BY:


 Contractor Signature*
 Oscar Villarreal
 Engineer Signature

TR Kennedy
 Contractor Name
 Oscar Villarreal, P.E.
 Engineer Name

7/6/2018
 Signature Date
 7/10/18
 Signature Date

ACCEPTED BY:


 Owner Signature

Dale Bulter, FacI Dir
 Owners' Rep Name

7-10-18
 Signature Date

*By Signing this change order the Contractor accepts the changes herein and agrees to perform the change(s) for the price and time indicated. The prices include all costs to perform the work.
 No work shall be done until this change order is executed. No payment to the Contractor (or Consultant) shall be made for work included in this Change Order until Contractor's pay estimate is updated.
 In case of conflict between construction documents and this change order, this change order shall govern.
 Upon execution of this Change Order by all parties, the identified time and cost changes herein are made part of the contract documents.

Change Order Proposal



18 Indian Meadow Round Rock, Texas 78664 (512)244-3436 office (512) 244-3498 fax
TACLB00028659E

General Contractor: STR
Attn: Tom Stanfield

May 24, 2018

Re: Dry Well and Oven Ventilation

Scope of Work:

1. (1) Drywell for added OA unit #2
2. Vent out (2) bakery ovens with 8" round spiral ductwork
3. Air Balance by NEBB certified contractor.
4. 1-year labor warranty
5. Prevailing wages

Exclusions:

1. Sales tax, Premium time. Welding

<i>Materials:</i>	<i>\$1,543.00</i>
<i>Labor:</i>	<i>\$2,147.00</i>
<i>Sub Total:</i>	<i>\$3,690.00</i>
<i>15% OH/MU:</i>	<i>\$553.00</i>
<i>Total:</i>	<i>\$4,243.00</i>

Austin Adair

Office Phone: (512) 244-3436 #213 / Mobile: (512) 999-8338

Email: ADAIR@GEMINIMECH.COM

STR CONSTRUCTORS, LTD.
CHANGE PROPOSAL

PROPOSAL ISSUED TO:		STR's PCO NO.: 35	
Wilco Jail Kitchen & Plumbing Remodel 508 South Rock Street Georgetown, TX			
ATTENTION:		Dale Bulter Facilities Director	
DESCRIPTION:			
Plumbing Repair South Jail - Repair of leaking floor drain			
Description	Subcontracts	Material	Labor
STR Constructor's Direct Costs (see attached STR GC Breakdown)		\$ -	\$ -
Subcontract Cost	SUB \$ 939.04		
DIRECT COST	\$ 939.04	\$ -	\$ -
PAYROLL TAX & INSURANCE (STR's Labor)	32.58%		\$ -
STR FEE ON OWN WORK	15.00%		\$ -
STR FEE ON SUBCONTRACTORS	10.00%		\$ 93.90
BOND	2.50%		\$ 25.83
INSURANCE	0.86%		\$ 9.11
TOTAL COST			\$ 1,067.88
QUALIFICATIONS & CLARIFICATIONS:			
<p>This change proposal becomes null & void after ten calendar days (10) and extends the contract completion date by 0 working days at \$ 1,058.40 dollars of cost for general conditions expenses per each calendar day. Work stoppage due to late acceptance of this change proposal voids this quotation and will increase the cost by the General Contractor's general conditions expenses which exceed (\$ 1,481.76) per work day. One Work day = 1.4 Calendar days.</p>			
STR CONSTRUCTORS, LTD.		Approved by:	
<i>TD Starfield</i>			
Project Manager	DATE:		Date:
	<i>6/28/2018</i>		

Capitol Plumbing and Repair

CPR - "We bring your plumbing back to life"

401 CR 266, Georgetown TX 78628

Ph: 512-577-1262

Fax: 512-778-5554

e-mail: keith_cpr@yahoo.com

Change Order #7

To: STR Constructors

Attn: Tom Stanfield

Project: Williamson County Jail – Georgetown, TX

Description: Maintenance advises that floor drain in second floor cell is leaking into office below. Water ran down drain with no apparent leaks from pipe/fitting joints. Test ball placed in pipe and filled with water. Water was leaking between two flanges of floor drain. Jack hammered around drain and removed top flange. NP-1 sealant installed between flanges and bolts tightened. After curing, test ball placed in pipe and refilled to top of floor drain. Water allowed to stand 10 minutes with no apparent leaking. Poured concrete around floor drain, let cure and poured water on floor around drain to test for leaks.

Materials: \$28.67

1 – Tube NP-1 Sealant

1 – Bag 5000 psi concrete

Labor: \$825.00

Plumber 4 hours @ \$105.00/hr.

Helper 9 hours @ \$45.00/hr.

10% Overhead and Profit: \$85.37

Total: \$939.04



CHANGE ORDER

PROJECT:	WILCO Prison 508 South Rock Street Georgetown, TX 78626	CHANGE ORDER NUMBER:	4
		BID #	17-2648
		DATE:	05/15/18
		CONTRACT DATE:	10/27/17
CONTRACTOR:	Specialized Pipe Technologies 226 Field End Street Sarasota, florida 34240	OWNER:	STR Constructors 15500 Hwy 29 West Liberty Hill, TX 78642

Change Order includes the following:

1	To repair and replace (18) blowouts	\$4,950.00
	Material	1,440.00
	Labor	1,800.00
	Per Diem & Travel	885.00
	Overhead & Profit	825.00
2	To repair and replace (14') of plumbing pipe	\$950.00
	Material	25.00
	Labor	400.00
	Per Diem & Travel	365.00
	Overhead & Profit	160.00
	Total	\$5,900.00

Not valid until signed by Owner and Contractor.

The original Contract Sum
 Net change by Change Order #5
 The Contract Sum prior to this Change Order was
 The Contract Sum will be increased by this Change Order in the amount of
 The Contract Sum including this Change Order

The Contract Time will be increased by 10 days.

Specialized Pipe Technologies	STR Constructors, LTD
CONTRACTOR	OWNER
226 Field End Street	15500 Hwy 29 West
ADDRESS	ADDRESS
Sarasota, FL 34240	Liberty Hill, TX 78642
By Bill Konkol	BY
DATE: 03/14/18	DATE

STR CONSTRUCTORS, LTD.
CHANGE PROPOSAL

PROPOSAL ISSUED TO:		STR's PCO NO.: 38	
Wilco Jail Kitchen & Plumbing Remodel 508 South Rock Street Georgetown, TX			
ATTENTION:		Dale Bulter Facilities Director	
DESCRIPTION:			
Owner directed Kitchen Equipment Hook-up (T&M)			
Description	Subcontracts	Material	Labor
STR Constructor's Direct Costs			\$ -
(see attached STR GC Breakdown)		\$ 841.20	\$ 1,296.00
			\$ 2,137.20
			\$ -
			\$ -
			\$ -
			\$ -
Subcontract Cost			\$ -
Capitol Plumbing #1	\$ 2,235.22		\$ 2,235.22
			\$ -
Capitol Plumbing #2	\$ 5,833.56		\$ 5,833.56
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
DIRECT COST	\$ 8,068.78	\$ 841.20	\$ 1,296.00
PAYROLL TAX & INSURANCE (STR's Labor)	32.58%		\$ 422.24
STR FEE ON OWN WORK	15.00%		\$ 383.92
STR FEE ON SUBCONTRACTORS	10.00%		\$ 806.88
BOND	2.50%		\$ 295.48
INSURANCE	0.86%		\$ 104.19
TOTAL COST			\$ 12,218.68
QUALIFICATIONS & CLARIFICATIONS:			
<p style="text-align: center;"><i>STR has included 3 days of General Conditions, as discussed, for our full-time oversight of the work</i></p>			
<p>This change proposal becomes null & void after ten calendar days (10) and extends the contract completion date by 3 working days at \$ 1,058.40 dollars of cost for general conditions expenses per each calendar day. Work stoppage due to late acceptance of this change proposal voids this quotation and will increase the cost by the General Contractor's general conditions expenses which exceed (\$ 1,481.76) per work day. One Work day = 1.4 Calendar days.</p>			
STR CONSTRUCTORS, LTD.		Approved by:	
<i>TD Starfield</i>			
Project Manager	DATE:	<i>6/28/2018</i>	Date:

Capitol Plumbing and Repair

CPR - "We bring your plumbing back to life"

401 CR 266, Georgetown TX 78628

Ph: 512-577-1262

Fax: 512-778-5554

e-mail: keith_cpr@yahoo.com

Change Order #8

To: STR Constructors

Attn: Tom Stanfield

Project: Wilco Jail

Description: Hook up Auto Chlor Dishwasher. Install 1/2" RPZ and drain for icemaker. Un-sweat old corroded p-trap arms, and sweat new ones in so that hand sinks could be installed.

Materials: \$562.02

Labor: \$1,470.00

Plumber – 14 hours @ \$105/hr.

10% Overhead and Profit: \$203.20

Total: \$2,235.22

Capitol Plumbing and Repair

CPR - "We bring your plumbing back to life"

401 CR 266, Georgetown TX 78628

Ph: 512-577-1262

Fax: 512-778-5554

e-mail: keith_cpr@yahoo.com

Change Order #9

To: STR Constructors

Attn: Tom Stanfield

Project: Wilco Jail

Description: Back charge to Hobart for supplemental work.

1. Hooked up 3 sinks with 2" copper indirect waste piping.
2. Installed 4 hand sinks w/ HC drain 90s to make p – trap fit behind apron.
3. Repaired leaks on multiple sinks and faucets.
4. Turned all fixtures gas and water on and tested for operation and leaks.
5. Installed supports for indirect waste piping.

Materials: \$863.24

Labor: \$4,440.00

Plumbers: 32 hours @ \$105/hr - \$3,360.00

Helpers: 24 hours @ \$45/hr – \$1,080.00

10% Overhead and Profit: \$530.32

Total: \$5,833.56

Williamson County Facilities - Job Cost Tracking Log

Project: Jail Kitchen Remodel P411

Change Order #: 9

Change Order No.	Court Agenda Date	Party of Initiation	Time Ext. (Days)	Cost of Work	Owner Contingency	Total Updated Contract Amount
Contract			180	\$ 1,781,645.00	\$ 650,000.00	\$ 2,431,645.00
1	12/12/2017	Architect	10	\$ 118,633.53	\$ (118,633.53)	\$ 2,431,645.00
2	2/20/2018	Architect	8	\$ 42,482.97	\$ (42,482.97)	\$ 2,431,645.00
3	2/27/2018	Owner/Architect	2	\$ 49,389.05	\$ (49,389.05)	\$ 2,431,645.00
4	2/27/2018	Owner/Contractor	0	\$ 37,632.70	\$ (37,632.70)	\$ 2,431,645.00
5	2/27/2018	Owner	34	\$ 83,476.43	\$ (83,476.43)	\$ 2,431,645.00
6	4/10/2018	Owner/Contractor	0	\$ 30,076.20	\$ (30,076.20)	\$ 2,431,645.00
7	5/1/2018	Owner	12	\$ 48,129.86	\$ (48,129.86)	\$ 2,431,645.00
8	6/5/2018	Architect	3	\$ 37,453.39	\$ (37,453.39)	\$ 2,431,645.00
9		Architect	3	\$ 24,821.16	\$ (24,821.16)	\$ 2,431,645.00
10						\$ 2,431,645.00
						\$ 2,431,645.00
						\$ 2,431,645.00
Total			252	\$ 2,253,740.29	\$ 177,904.71	\$ 2,431,645.00

REMAINING BUDGET \$ 355,809.42

Commissioners Court - Regular Session

17.

Meeting Date: 07/17/2018

Discuss consider and take appropriate action on approval of the revised preliminary plat for the Santa Rita Ranch South subdivision - Pct 2

Submitted For: Terron Evertson

Submitted By: Adam Boatright, Infrastructure

Department: Infrastructure

Division: Road & Bridge

Agenda Category: Consent

Information

Agenda Item

Discuss, consider, and take appropriate action on approval of the revised preliminary plat for the Santa Rita Ranch South subdivision - Pct 2.

Background

This is a revision to a portion of the Terra Del Sol at Santa Rita Ranch West preliminary plat that was approved on March 21, 2017 and a revision to a portion of the Santa Rita Ranch South (formerly Middlebrook Ranch) preliminary plat that was approved on September 1, 2015. The northern portion of this preliminary plat has been revised to reconfigure the roadway and lot layout. This revised preliminary plat will be known as the Santa Rita Ranch South subdivision.

Fiscal Impact

From/To	Acct No.	Description	Amount
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Attachments

Revised Prelim Plat - Santa Rita Ranch South (formerly middlebrook and terra del sol)

Form Review

Inbox

County Judge Exec Asst.
Form Started By: Adam Boatright
Final Approval Date: 07/12/2018

Reviewed By

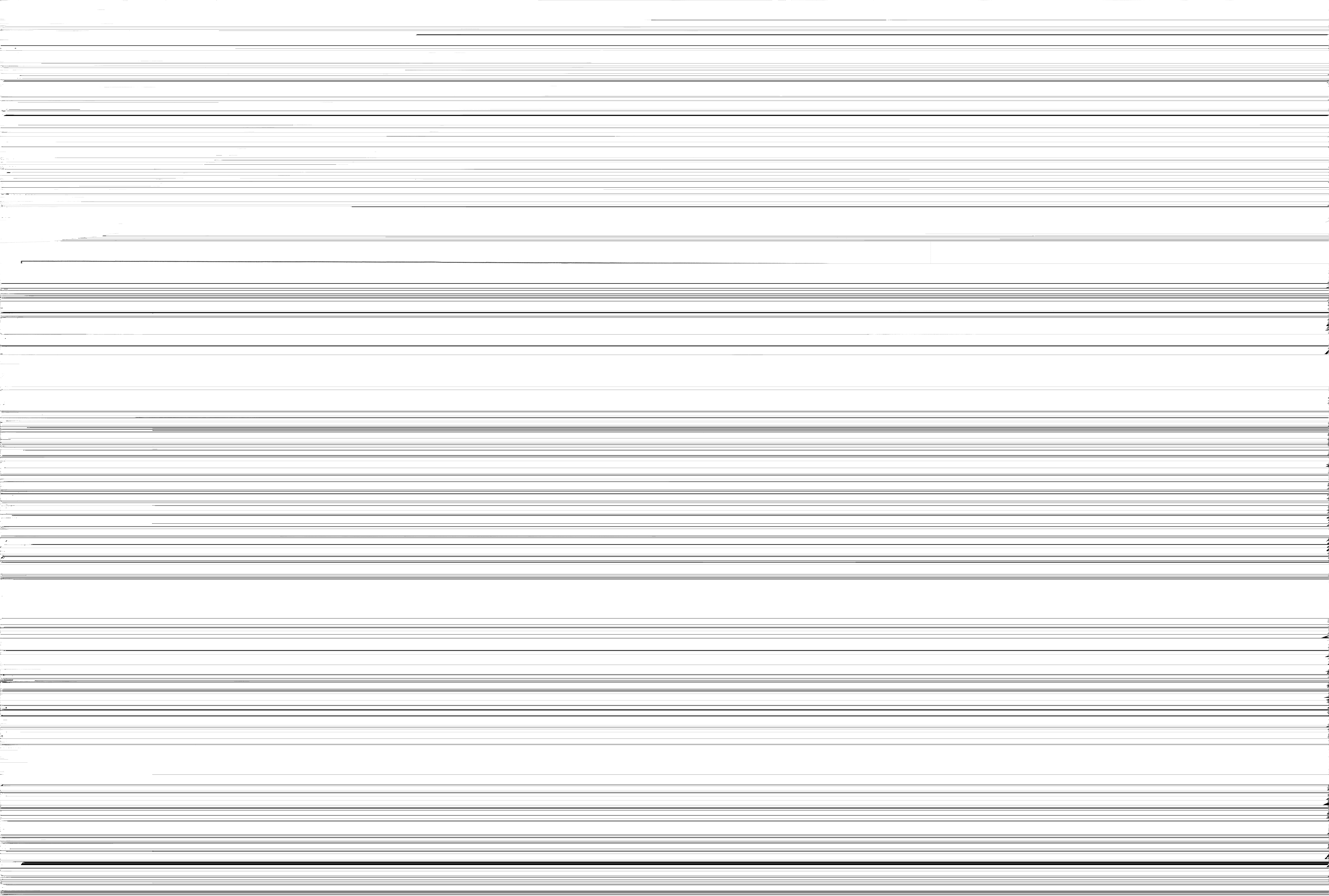
Wendy Coco

Date

07/12/2018 11:44 AM
Started On: 07/12/2018 11:05 AM







Commissioners Court - Regular Session

18.

Meeting Date: 07/17/2018

Discuss consider and take appropriate action on approval of the final plat for the Santa Rita Ranch South Section 7A subdivision - Pct 2

Submitted For: Terron Evertson

Submitted By: Adam Boatright, Infrastructure

Department: Infrastructure

Division: Road & Bridge

Agenda Category: Consent

Information

Agenda Item

Discuss, consider, and take appropriate action on approval of the final plat for the Santa Rita Ranch South Section 7A subdivision - Pct 2.

Background

This is the next section of the Santa Rita Ranch South development. It consists of 102 single family lots, 2 open space lots and 4,610 feet of new public roads. Roadway and drainage construction is not yet complete, but a performance bond in the amount of \$2,293,763.70 has been posted with the County to cover the cost of the remaining construction.

Fiscal Impact

From/To	Acct No.	Description	Amount
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Attachments

Final Plat - Santa Rita Ranch South Sec 7A

Form Review

Inbox

County Judge Exec Asst.
Form Started By: Adam Boatright
Final Approval Date: 07/12/2018

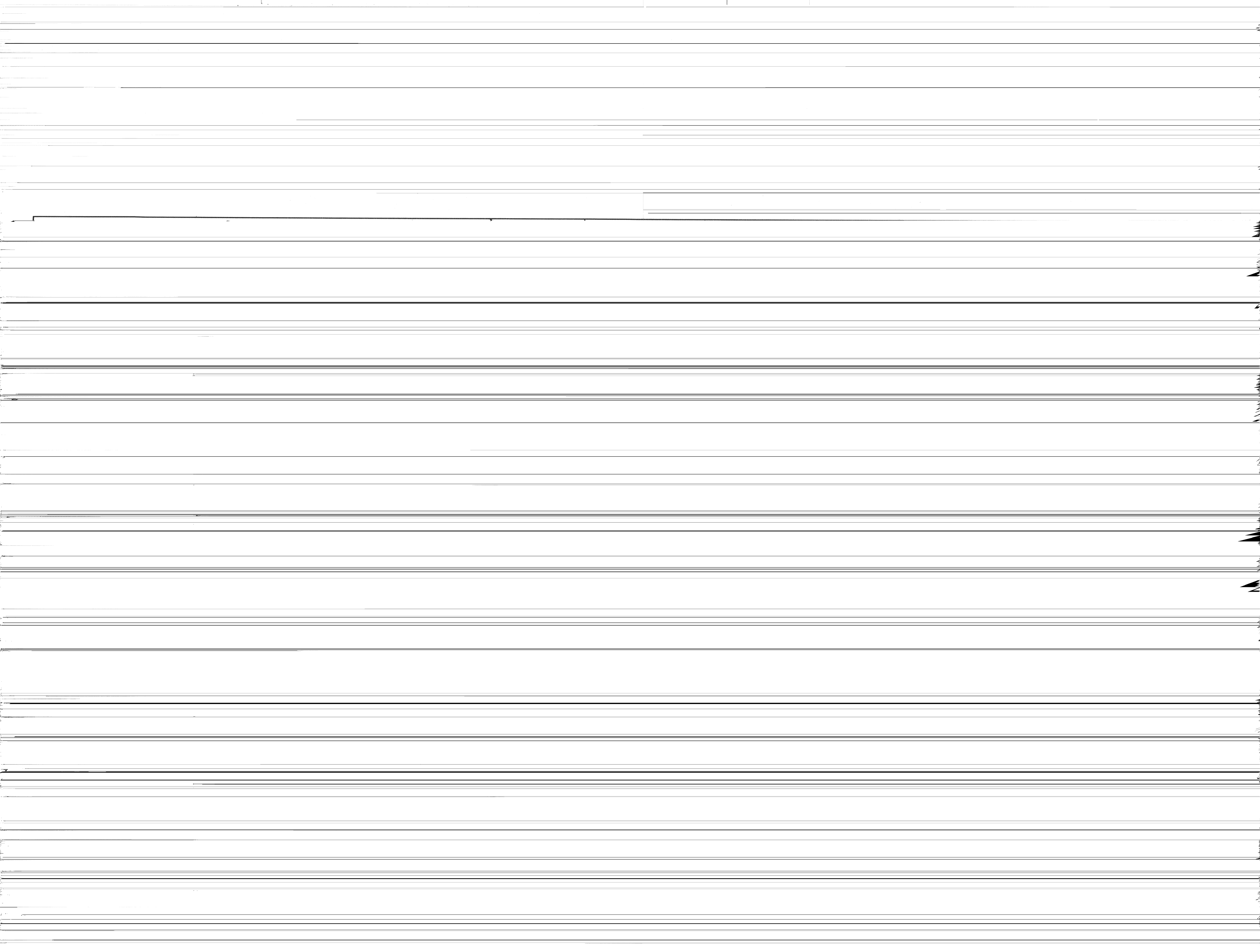
Reviewed By

Wendy Coco

Date

07/12/2018 12:10 PM
Started On: 07/12/2018 11:37 AM







Commissioners Court - Regular Session

19.

Meeting Date: 07/17/2018

Discuss, consider, and take appropriate action on the issuance of a burn ban.

Submitted For: Jarred Thomas

Submitted By: Kelly Luna, EMS

Department: Emergency Management

Agenda Category: Regular Agenda Items

Information

Agenda Item

Discuss, consider, and take appropriate action on the issuance of a county-wide burn ban for a period not to exceed 90 days and to authorize the County Judge the authority to lift the ban if conditions improve.

Background

Despite recent precipitation, Williamson County continues to experience developing drought conditions along with unseasonably hot temperatures, which leads to an increased chance of uncontrolled wildfire.

Fiscal Impact

From/To	Acct No.	Description	Amount
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Attachments

Burn Ban MDS

Burn Ban Order 07.17. 2018

Form Review

Inbox

County Judge Exec Asst.

Form Started By: Kelly Luna

Final Approval Date: 07/12/2018

Reviewed By

Wendy Coco

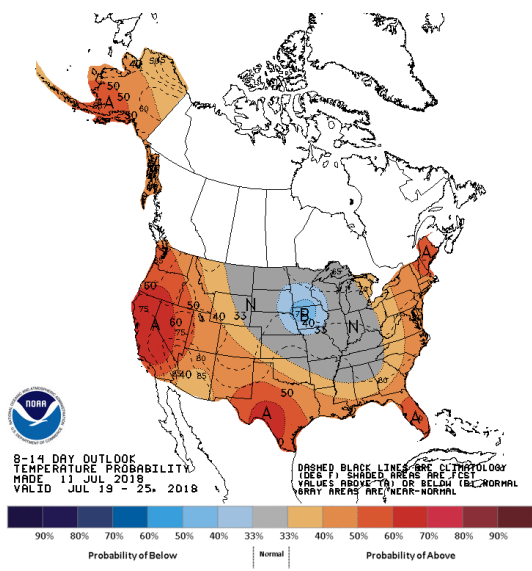
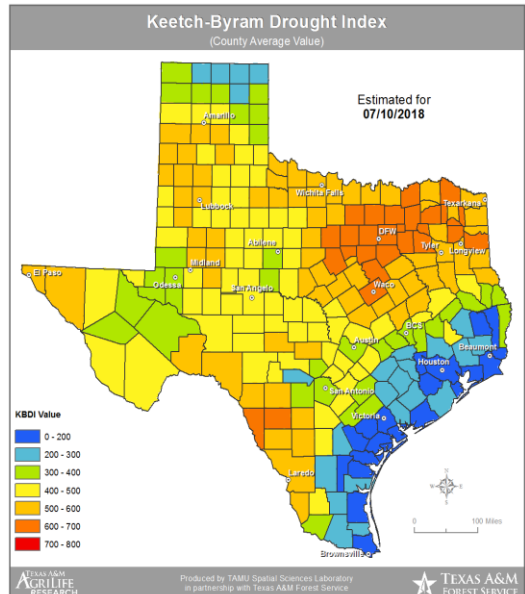
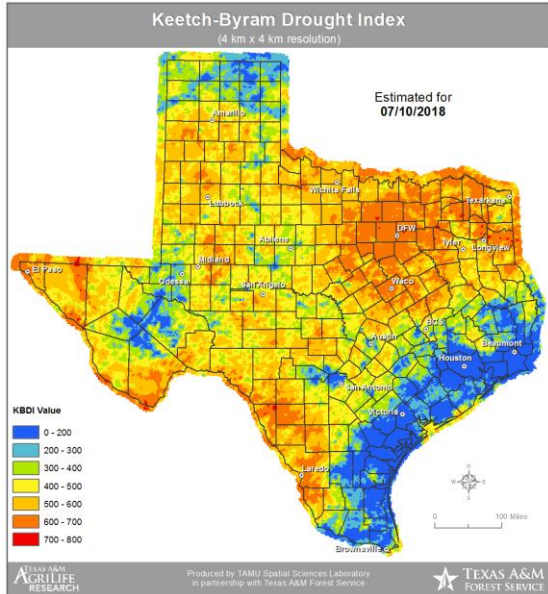
Date

07/12/2018 09:38 AM

Started On: 07/11/2018 05:09 PM

Current Drought Conditions for Williamson County

Keetch-Byrum Drought Index (KBDI): High **638** Low **170** Average **493** Daily Change **-49**



Commissioners Court - Regular Session

20.

Meeting Date: 07/17/2018

WCCWB

Submitted By: Rebecca Clemons, County Judge

Department: County Judge

Agenda Category: Regular Agenda Items

Information

Agenda Item

Discuss, consider, and take appropriate action on the appointment of Jennifer David to the Williamson County Child Welfare Board.

Background

Fiscal Impact

From/To	Acct No.	Description	Amount
---------	----------	-------------	--------

Attachments

[WCCWB.david](#)

Form Review

Inbox

County Judge Exec Asst. (Originator)
Form Started By: Rebecca Clemons
Final Approval Date: 07/09/2018

Reviewed By

Wendy Coco

Date

07/09/2018 09:37 AM
Started On: 07/06/2018 11:29 AM



*Judge Dan A. Gattis
Williamson County Courthouse
710 Main Street, Ste. 101
Georgetown, TX 78626*

July 6, 2018

The Honorable Dan Gattis and Williamson County Commissioners:

I am requesting the Commissioner's Court approve the appointment of Jennifer David to the Williamson County Child Welfare Board, her appointment running from October 1, 2018 to September 30, 2021. Jennifer lives in Hutto and has attended several board meetings. We have visited with her and discussed board responsibilities and given her an overview of our board's activity. Like many before her, Jennifer is excited about volunteering her time and talents for the good of the board and above all the foster children of Williamson County. Attached is a copy of her application for each of you to review.

Please place this request for a new appointment to the board on your agenda at your earliest convenience. Please call or email me with any questions you might have. Thank you so much for your time and the attention you give to our board and in turn enable us to partner with Williamson County to help care for the foster children of Williamson County!

Respectfully Submitted,

*Dianne Howell-WCCWB President
255-6594-home
JRZONE@aol.com*

Commissioners Court - Regular Session

21.

Meeting Date: 07/17/2018

WCHCpart2

Submitted By: Rebecca Clemons, County Judge

Department: County Judge

Agenda Category: Regular Agenda Items

Information

Agenda Item

Discuss, consider and take appropriate action on appointing citizens from Precinct 1 to the Williamson County Historical Commission.

Background

Fiscal Impact

From/To	Acct No.	Description	Amount
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Attachments

No file(s) attached.

Form Review

Inbox

County Judge Exec Asst. (Originator)

Form Started By: Rebecca Clemons

Final Approval Date: 07/09/2018

Reviewed By

Wendy Coco

Date

07/09/2018 09:37 AM

Started On: 07/06/2018 02:04 PM

Commissioners Court - Regular Session

22.

Meeting Date: 07/17/2018

WilCo Economic Development Partnership Update

Submitted By: Connie Odom, Public Information Office

Department: Public Information Office

Agenda Category: Regular Agenda Items

Information

Agenda Item

Discuss, consider and take appropriate action on update regarding the Williamson County Economic Development Partnership.

Background

Ben White, president of the Williamson County Economic Development Partnership, will present an update on the EDP's activities and successes since it was formed in 2014.

Fiscal Impact

From/To	Acct No.	Description	Amount
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Attachments

[WilCo EDP Presentation](#)

Form Review

Inbox

County Judge Exec Asst.

Form Started By: Connie Odom

Final Approval Date: 07/09/2018

Reviewed By

Wendy Coco

Date

07/09/2018 01:33 PM

Started On: 07/09/2018 11:45 AM

WilCo EDP

Williamson County Economic Development Partnership



About

WilCo EDP

The Williamson County Economic Development Partnership (WilCo EDP) is a joint effort between Williamson County and its encompassing communities to create a voice for the county in bringing new business development to our partner communities.

Meet The WilCo EDP Community Members



Cedar Park



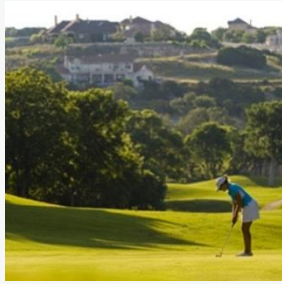
Georgetown



Hutto



Jarrell



Leander



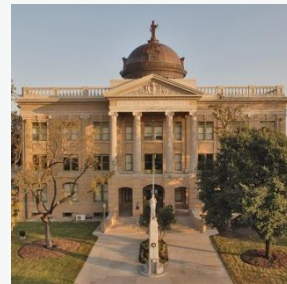
Liberty Hill



Round Rock



Taylor



Williamson County

* Additional Communities: Bartlett, Coupland, Florence, Granger, Thrall, Weir



WilCo EDP Accomplishments

WilCo Accomplishments

Hosted Four Selector Events



Created Wilco Website



Attended Six Trade Shows



Won IEDC Award



Hosted Governors Small Business Forum



WilCo Funding Portal





Economic Development Snapshot

Cedar Park

Company Name	Investment	Jobs	Description
--------------	------------	------	-------------

2016
2016
2016
2016
2017
2017
2017
2018
2018

The Parke	\$85MM	1,000	A 382,000sf retail center anchored by Whole Foods
Swagelok	\$3MM	25	Distributor of gas/liquid measurement devices
American Constructors	\$3.6MM	75	Regional administration general contractor
Revenue Cycle Inc	\$6.5MM	114	Headquarters for oncology billing and consulting services
Visual Lighting Technologies	\$3MM	35	LED and fiber optics Technologies lighting company
Innovative Funding Services	5MM	200	Headquarters for automotive funding services
Fifteen Five Corporation	\$2.5MM	107	A diversified holding company investing in for-profit education
Hyllion	\$5.75MM	229	Clean-Tech Energy Company
Presidio Phase Two (Riverside Resources)	36MM	250	A 90,000sf retail development anchored by Alamo Drafthouse

Georgetown

	Company Name	Investment	Jobs	Description
2015	Texas Outdoor Power Expansion	-	-	60,000 sf – Industrial Space
2015	Innervision Corporate Center	-	-	50,000 sf – Spec/Flex Space
2016	Sheraton Georgetown	\$65MM	-	Hotel
2016	Summit at the Rivery	\$95MM	-	Retail-Mixed Use
2016	Rentsch Brewery	\$2.6MM	12	Expansion-Brewery
2017	Holt/Caterpillar	\$20MM	129	60,000 sf - Heavy Equipment Sales
2017	Watkins Insurance	-	-	9,500 sf – Office/Restaurant
2017	Ewald Kubota	\$2.9MM	14	10,500 sf – Heavy Equipment Sales
2017	Wolf Crossing	-	-	600,000 sf – Retail Development
2018	KJ Scientific	-	3	Retention - Life Science
2018	Radiation Detection Company	\$1.2MM	15	Expansion – Life Science Tech
2018	Westinghouse Road Corporate Center	-	-	140,000 sf - Spec/Flex Development

Hutto

	Company Name	Investment	Jobs	Description
2017	Titan Development	\$23MM initial investment	-	150,000 Spec Space; up to 800,000 SF Innovation Business Park Space
2017	JRS	\$10 MM	70	Headquarters of Sign Manufacturing Company
2017	Co Op District	-	-	500,000 SF Civic-Retail-Mixed Use
2017	Jordan Foster	-	over 100	20,000 SF Construction Company and Service Shop
2018	Retail Spec Space	-	-	60,000 SF office/retail/restaurant

Jarrell

	Company Name	Investment	Jobs	Description
2016	Overpass widening	-	-	Widening of Stockton Loop at IH35
2017	City Infrastructure	-	-	Increase water storage
2017	Flasher Equipment	\$1.7 MM	17	Expansion
2017	Sun Fresh Market	-	-	42,000 sf shopping center with grocer
2017	Tractor Supply	-	-	National Retailer
2017	Golden Chick	-	-	Resteraunt
2018	Infrastructure	-	-	Overpass widening and Tripling wastewater capacity
2018	New Restaurants	-	-	Domino's Pizza and Scholtsky's
2018	Suddenlink	\$20,000	-	Expansion of broadband service

Leander

	Company Name	Investment	Jobs	Description
2015	Austin Community College	\$500MM	1,000	College Campus
2015	Randall's	-	500	Shopping Center
3016	Old Town Grant Projects			2 small business grants
2016	St. David's Hospital	\$500MM	1,000	Hospital
2016	Holiday Inn Express	\$12MM	100	Hotel
2016-18	Old Town Grant Projects	-	-	4 small business grants
2017	Texas Bullion Depository	\$12MM	300	Gold Depository for the State

New retail and service businesses contributing to 20% sales tax growth last reporting period.

Liberty Hill

	Company Name	Investment	Jobs	Description
2017	Schlotsky's Restaurant	-	20	Restaurant
2017	JB Construction	-	8	Construction
2017	Baker Triangle	-	22	Drywall
2017	Container House/Sales Office	-	4	Retail
2017	Spec Office/Warehouse	-	-	Office/Warehouse
2017	Dominoes	-	7	Fast Food
2017	Surveyor/Office Space-Loop 332	-	4	Professional
2018	Dairy Queen	1.5MM	70	Restaurant
2018	Mojo Coffee	930K	15	Restaurant
2018	QT (QuikTrip)	4.5MM	25	C-Store
2018	AutoZone	1.5MM	12	Retail
2018	Holmes 29 Office/Warehouse	5MM	47,700 sqft	Office/Warehouse
2018	Jonathan Drive Office/Warehouse	1.8MM	19,250 sqft	Office/Warehouse
2018	Hwy 29 Office Condos	1.3MM	8,000 sqft	Office/Condo

Round Rock

	Company Name	Investment	Jobs	Description
2015	Monolith	-	10	Headquarters
2015	Fahrenheit Design	-	7	Headquarters
2015	Toppan Photomask	-	36	Headquarters
2015	Insys Therapeutics	\$19MM	45	Pharmaceutical Manufacturing
2015	Harcort Mifflin Houghton	\$20MM	270	Regional Headquarters
2015	Airco	\$5MM	350	Regional Headquarters
2015	Proportion Foods	\$18MM	350	Food Manufacturing
2015	Rosco Laboratories	\$1MM	30	Manufacturing
2016	UPS	\$75MM	350	Distribution
2016	Kalahari	\$400MM	1,000	Destination Resort
2016	Insys Therapeutics	\$25MM	40	Expansion
2016	MeteoStar Sutron	\$300K	15	Manufacturing
2016	Performance Services	\$11MM	30	Regional Headquarters
2016	SteelSentry	-	45	Headquarters
2017	Embassy Suites	\$22MM	80	Hotel

Round Rock

	Company Name	Investment	Jobs	Description
2017	Medistar/PAM Hospital	\$17MM	75	Hospital
2017	Veridia Diagnostics	\$250,000	100	Biotechnology
2017	Texas Guaranteed	-	300	Expansion
2017	Settlers Crossing	\$7MM	-	Spec Industrial Space
2017	King Isle	-	120	Gaming Company
2017	Ruby Hotel	\$7MM	25	Downtown Hotel
2017	The District	\$200MM	-	Mixed Use Development

Taylor

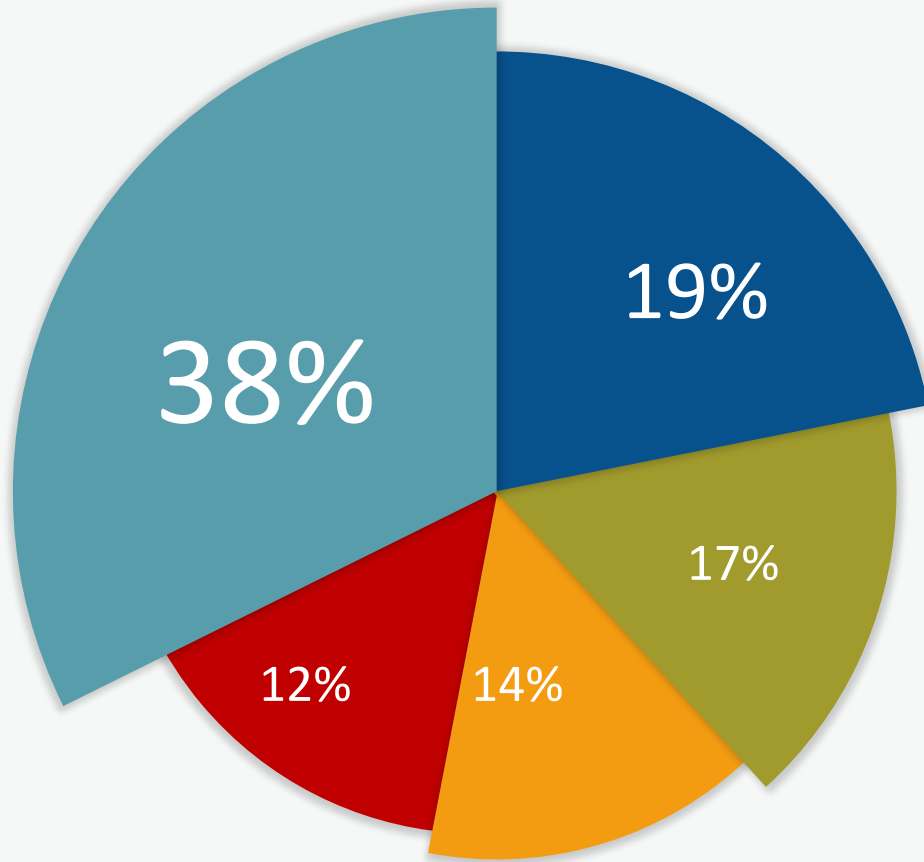
	Company Name	Investment	Jobs	Description
2016	Noren Products	\$6MM	50	Headquarters (R&D, Design and Manufacturing)
2016	Summit Manufacturing	\$5MM	75	Manufacturing/Custom Cabinetry
2016	Texas Beer Company	\$1.5MM	10	Manufacturing/Beer
2017	Valero	\$40MM	20	Regional Fueling facility
2017	Hart Components	\$13MM	100	Truss Manufacturing facility
2017	Sassy Lassi	\$3MM	20	Food Manufacturer



By the Numbers

Top Industry Recruitment

A great number of business sectors grow and thrive in Williamson County. Business sectors including agricultural and agribusiness, manufacturing and assembly, construction, real estate, health care, government and education are all significant economic contributors to our robust economy.



38% Other

Consists of service, back office and hospitality



19% Retail/Grocer/Restaurant

Shops, grocery stores and various restaurants



17% Manufacturing

Manufacturing from all sources and industry type



14% Medical/Pharma

Hospitals, pharmaceutical and biomedical organizations



12% Technology

Technology organizations from all industry sectors

WilCo EDP Community Totals



Jobs

9,135



Investment

\$2,581,290,000

“The goal is to broaden the tax base and create good jobs for all the communities in Williamson County. Williamson County is made up of communities that work well together, partner together and want to see each other be successful. ”

- Ben White, WilCo EDP President

THANK YOU

Williamson County Economic Development Partnership

Commissioners Court - Regular Session

23.

Meeting Date: 07/17/2018

Discuss consider and take appropriate action on Texas A&M AgriLife Quarterly Interpretation

Submitted By: Pamela Ward, Ag Extension

Department: Ag Extension

Agenda Category: Regular Agenda Items

Information

Agenda Item

Discuss consider and take appropriate action on Texas A&M AgriLife Quarterly Interpretation

Background

Fiscal Impact

From/To	Acct No.	Description	Amount
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Attachments

No file(s) attached.

Form Review

Inbox

County Judge Exec Asst.

Form Started By: Pamela Ward

Final Approval Date: 05/30/2018

Reviewed By

Wendy Coco

Date

05/30/2018 09:02 AM

Started On: 05/29/2018 02:44 PM

Commissioners Court - Regular Session

24.

Meeting Date: 07/17/2018

Discuss consider and take appropriate action on IT MOU with Texas A&M AgriLife Extension Service

Submitted By: Pamela Ward, Ag Extension

Department: Ag Extension

Agenda Category: Regular Agenda Items

Information

Agenda Item

Discuss consider and take appropriate action on IT MOU with Texas A&M AgriLife Extension Service

Background

Fiscal Impact

From/To	Acct No.	Description	Amount
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Attachments

Williamson IT MOU

Form Review

Inbox

County Judge Exec Asst.

Ag Extension (Originator)

Form Started By: Pamela Ward

Final Approval Date: 07/11/2018

Reviewed By

Wendy Coco

Pamela Ward

Date

07/09/2018 01:26 PM

07/11/2018 08:19 AM

Started On: 07/09/2018 10:25 AM

**Memorandum of Understanding between
Texas A&M AgriLife Extension Service and Williamson County
Pertaining to Information Technology Services**

This MOU is between Texas A&M AgriLife Extension Service ("Extension") and Williamson County ("County") and is intended to clarify the parties' responsibilities for information technology service and support (collectively "IT Services") at the Williamson County AgriLife Extension Office ("County Extension Office").

Extension provides quality, relevant outreach and continuing educational programs and services to the people residing in County and educates County residents in the areas of agriculture, environmental stewardship, youth and adult life skills, human capital and leadership, and community economic development.

County desires that Extension maintains a County Extension Office to conduct beneficial outreach and education for its residents; therefore, the County provides space for the County Extension Office within County provided premises.

The parties agree as set forth below with regard to IT Services at the County Extension Office:

I. TERM

The term of this MOU is two years beginning on September 1, 2018 and ending on August 31, 2020. The term of this MOU may be extended by written agreement of the parties. This MOU may be terminated by either party without cause, upon fifteen (15) days' prior written notice to the other party.

II. OBJECTIVE

The purpose of this MOU is to document the parties' understanding and responsibilities with regard to IT Services at the County Extension Office.

III. PARTIES' AGREEMENTS

A. FACILITY

The County will ensure facilities provided to and occupied by the County Extension Office are equipped with data communications wiring that adhere to County's information technology standards.

B. ACCESS

1. Logical – Network and Internet Access

County provides the County Extension Office with full Internet access. This access includes electronic mail service ("email") to the Extension provided email. In addition, agents and staff in the County Extension Office may also have County email service if needed. Extension understands that Internet access is in accordance with County operations standards.

2. Cost associated with Internet service

County provides Internet service at no additional cost to Extension.

3. Physical (communications closets or server facility)

Texas Administrative Code (Chapter 202 B 202.26) requires communications closets and equipment be physically secure. In situations where Extension owns or supplies network components, County will ensure Extension has access to allow for trouble shooting and restarting network equipment. County can require an access log be maintained to monitor Extension access.

C. COMPUTER HARDWARE (includes printers, scanners, projectors)

1. Initial Purchase and Configuration:

The County Extension Office can obtain computers through three channels. These include: Extension, County, or third party purchase as clarified below.

Extension can provide computer systems through a standardized “Cost Share” program. This voluntary program includes initial setup and delivery of newly purchased systems. County is granted permission to configure the systems for access to County applications and standards, provided such access does not inhibit productivity.

County can provide computer systems to the County Extension Office including initial setup and delivery. In this instance, computers must include configurations and standard software listed below under “Extension Standard Software Requirements.”

If a third party provides a computer, or a personal computer is used on the office network, it is expected these computers will meet both Extension and County security configuration standards.

2. Special Configuration Items

Administrative level accounts will be maintained on all computer systems to allow either County or Extension to troubleshoot problems.

AgriLife IT manages 1 laptop in the Williamson county office. The notebook was purchased for the Pesticide Education Safety Program (PSEP) to be used during Pesticide Applicator trainings. It is an HP Probook 450 Serial Number CND50878SZ and Extension Inventory number 56218.

3. General Hardware Support:

County will facilitate trouble-shooting computer hardware and peripheral devices and take corrective actions in accordance with County operation standards. County Information Technology unit (“County IT”) will contact AgriLife Information Technology (“AgriLife IT”) as needed to ensure Extension operation standards are met. County Extension Office staff will contact the County IT help desk per county operation standards.

Expected Minimum Workstation management

- i. Microsoft Windows and Office patches maintained as current.
- ii. Adobe Acrobat patches maintained as current.
- iii. Chrome, Firefox, Flash and Java maintained as current when present.
- iv. Anti-Virus / Anti-Malware application installed, active and maintained as current.

4. Warranty and Maintenance Costs:

Computer systems provided by Extension are provided with an extended parts and service warranty (normally 3 years) through state vendor purchasing contracts. These computer systems will be maintained by AgriLife IT for warranties, parts, and cost and third-party maintenance if used per normal operation standards.

Computer systems provided by County will be maintained by County for warranties, parts, and cost and third-party maintenance if used per normal County operation standards.

Computers purchased by a third party or personal computers are neither Extension or County responsibility with regard to warranty, parts, costs or maintenance.

5. Ownership:

Computer systems provided by Extension are the property of Extension. These systems will remain in the County Extension Office for its useful life or until determined obsolete. At that time, the County has the following three options:

- i. Return equipment to the property office of Extension for appropriate disposal.
- ii. Arrange with Extension for transfer of equipment to County.
- iii. Equipment may be donated to local charitable organizations in coordination with the Extension property office.

Computers provided by County are property of County and ownership will be maintained according to County operational standards.

Computers provided by a third party or a personal computer, unless formally transferred to Extension or County, will remain with that party's ownership.

D. COMPUTER SOFTWARE

Extension will facilitate trouble-shooting of computer software. Issues outside of Extension scope of expertise will be referred to County IT. County Extension Office staff will contact their Extension Regional IT Specialist or the First Call Help desk operation for support.

E. ANTI-VIRUS AND SECURITY INCIDENT REPORTING

Texas Administrative Code (Chapter 202 B 202.26) requires state agencies to report significant security incidences through the State Department of Information Resources (DIR).

County supplies and maintains Anti-Virus and Anti-Malware Protection and meets state requirements for incidence reporting. As a courtesy Extension requests that County IT alert Extension IT of any significant IT related security event occurring in the County Extension Office. These alerts should be sent to the AgriLife Information Security Officer. Phone 979-845-9689; email: securityhelp@ag.tamu.edu

IV. FINANCIAL PROVISIONS

There will be no exchange of funds or other resources among the parties that effectively alter the set contribution of each party in the context of this MOU. Specifically, each party will be responsible for its own costs in connection with all matters relating to any work and collaborations performed under this MOU. Except as may be provided for in Section III.B. above, or in a separate written agreement between the parties, or an amendment to this MOU, there will be no exchange of funds or other resources among the parties. The parties agree that nothing in this MOU shall compel or be interpreted so as to compel any of the parties to provide more resources than those available, without a written amendment to this MOU.

V. MISCELLANEOUS

This MOU will not be construed to create any partnership, joint venture or other similar relationship between the parties, nor shall either party enter into obligations or commitments on behalf of the other party.

The construction, validity, performance, and effect of this MOU will be governed by the laws of the State of Texas.

This MOU may be executed in any number of counterparts, including facsimile or scanned/emailed PDF documents. Each such counterpart, facsimile, or scanned/emailed PDF document shall be deemed an original instrument, all of which, together, shall constitute one and the same executed MOU.

Texas A&M AgriLife Extension Service

COUNTY

By: 

By: _____

Printed Name: Alan Kurk

Printed Name:

Title: AgriLife IT Director

Title:

Date: 7/10/18

Date: _____

Commissioners Court - Regular Session

25.

Meeting Date: 07/17/2018

Discuss consider and take appropriate action on the Department of Infrastructure projects and issues update

Submitted For: Robert Daigh

Submitted By: Lydia Linden, Infrastructure

Department: Infrastructure

Agenda Category: Regular Agenda Items

Information

Agenda Item

Discuss, consider and take appropriate action on the Department of Infrastructure projects and issues update.

Background

Fiscal Impact

From/To	Acct No.	Description	Amount
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Attachments

No file(s) attached.

Form Review

Inbox

County Judge Exec Asst.

Form Started By: Lydia Linden

Final Approval Date: 06/05/2018

Reviewed By

Wendy Coco

Date

06/05/2018 12:34 PM

Started On: 06/04/2018 10:35 AM

Commissioners Court - Regular Session

26.

Meeting Date: 07/17/2018

Road Bond Construction Summary Report

Submitted By: Dawn Haggard, Road Bond

Department: Road Bond

Agenda Category: Regular Agenda Items

Information

Agenda Item

Receive and acknowledge the July 2018 Construction Summary Report for the Road Bond Program.

Background

Fiscal Impact

From/To	Acct No.	Description	Amount
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Attachments

July 2018 CSR

Form Review

Inbox

County Judge Exec Asst.

Form Started By: Dawn Haggard

Final Approval Date: 07/12/2018

Reviewed By

Wendy Coco

Date

07/12/2018 11:44 AM

Started On: 07/12/2018 08:18 AM



ROAD BOND PROGRAM

Construction Summary Report

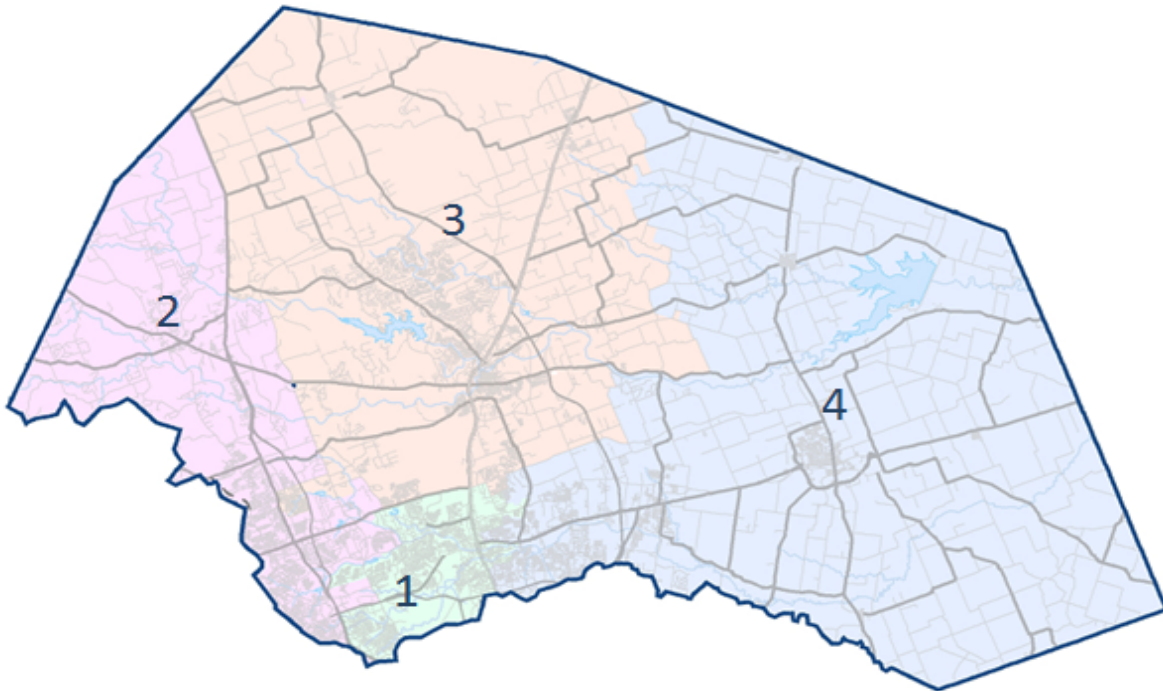
County Judge
Dan Gattis

Commissioners
Terry Cook
Cynthia Long
Valerie Covey
Larry Madsen

July 2018

WWW.ROADBOND.ORG

Volume XVII - Issue No.07



Presented By:



PRIME
STRATEGIES,
INC.

HNTB

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WILLIAMSON COUNTY

ROAD BOND PROGRAM

COMPLETED PROJECTS

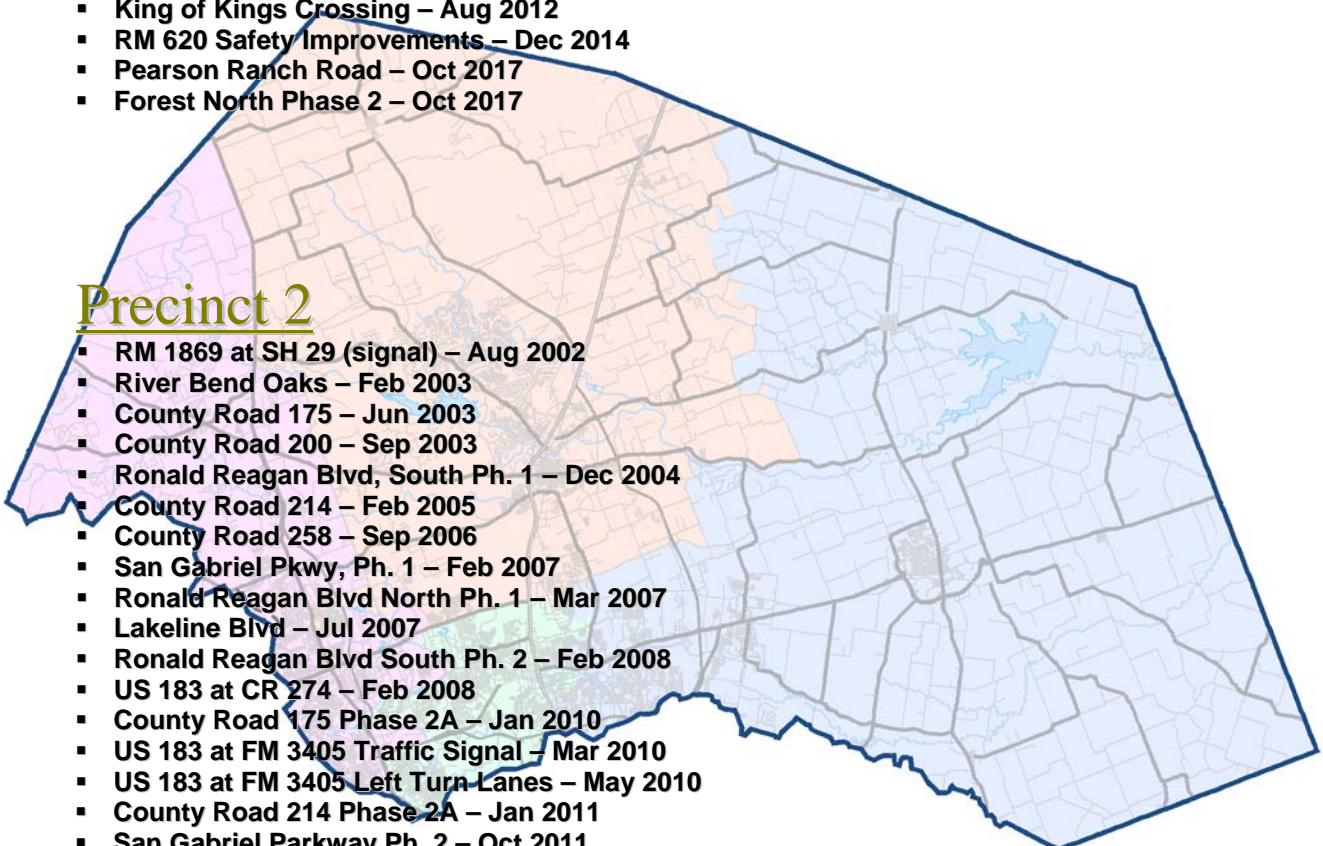
CONSTRUCTION SUBSTANTIALLY COMPLETE/OPEN TO TRAFFIC - AS OF JUNE 2018

Precinct 1

- Pond Springs Road (signal) – Apr 2002
- McNeil Road, Phase 1 – Jan 2005
- McNeil Road, Phase 2 – Feb 2007
- RM 620, Phase 1 – Jan 2009
- Pond Springs Road – Sep 2010
- County Road 174 at Brushy Creek – Jun 2011
- O'Connor Drive Extension – Apr 2012
- King of Kings Crossing – Aug 2012
- RM 620 Safety Improvements – Dec 2014
- Pearson Ranch Road – Oct 2017
- Forest North Phase 2 – Oct 2017

Precinct 2

- RM 1869 at SH 29 (signal) – Aug 2002
- River Bend Oaks – Feb 2003
- County Road 175 – Jun 2003
- County Road 200 – Sep 2003
- Ronald Reagan Blvd, South Ph. 1 – Dec 2004
- County Road 214 – Feb 2005
- County Road 258 – Sep 2006
- San Gabriel Pkwy, Ph. 1 – Feb 2007
- Ronald Reagan Blvd North Ph. 1 – Mar 2007
- Lakeline Blvd – Jul 2007
- Ronald Reagan Blvd South Ph. 2 – Feb 2008
- US 183 at CR 274 – Feb 2008
- County Road 175 Phase 2A – Jan 2010
- US 183 at FM 3405 Traffic Signal – Mar 2010
- US 183 at FM 3405 Left Turn Lanes – May 2010
- County Road 214 Phase 2A – Jan 2011
- San Gabriel Parkway Ph. 2 – Oct 2011
- US 183 (PTF) – Apr 2012
- SH 29 TWLTL Liberty Hill – Dec 2012
- Hero Way – Feb 2013
- County Roads 260/266 – Apr 2013
- County Road 277 – Jul 2014
- Lakeline Blvd at US 183 – Nov 2014
- Lakeline Blvd Ph. 2 – Apr 2015
- County Road 258 – Jul 2017



WILLIAMSON COUNTY

ROAD BOND PROGRAM

COMPLETED PROJECTS

CONSTRUCTION SUBSTANTIALLY COMPLETE/OPEN TO TRAFFIC - AS OF JUNE 2018

Precinct 3

- Cedar Hollow at SH 29 (signal) – Aug 2002
- Georgetown Inner Loop Project 2 – Aug 2003
- Georgetown Inner Loop Project 1 – Jun 2004
- Georgetown Inner Loop East Extension – Sep 2004
- County Road 152 Bridge Replacement – Sep 2004
- Inner Loop East (CR 151 to Bus 35) – Oct 2005
- Ronald Reagan Blvd North, Ph. 2 – May 2008
- 12" Water Main Relocation for SH 29 Widening – Jun 2008
- SH 29 / CR 104, Ph. 1 – Jul 2008
- IH 35 at SH 29 Turnarounds (PTF) – Aug 2008
- SE Inner Loop at FM 1460 – Nov 2009
- County Road 111 (Westinghouse Road) – Jun 2010
- Williams Drive – Apr 2011
- County Road 104, Phase 2 – May 2011
- RM 2338 (PTF) – Jul 2011
- SH 29 at Park Pl and Jack Nicklaus – May 2012
- Ronald Reagan Blvd. North Phase 3 – Jun 2013
- Ronald Reagan Blvd. North Phase 4 – Mar 2014
- Madrid Drive Extension – Sep 2014
- CR 245 – Sep 2015
- IH 35 Northbound Frontage Road (PTF) – Oct 2015
- Ronald Reagan North Phase 4 Fencing – Jan 2016
- IH 35 Northbound Frontage Road Driveway (PTF) – Mar 2016
- Southwest Bypass Driveways – Aug 2016
- RM 2243 at Escalera Right Turn Lane – Aug 2016
- SH 29 at Cedar Hollow Right Turn Lane – Aug 2016
- Southwest Bypass Access Route – Jul 2017
- Arterial H – Feb 2018
- Relocation of Williamson County Regional Raw Water Line – Apr 2018

WILLIAMSON COUNTY

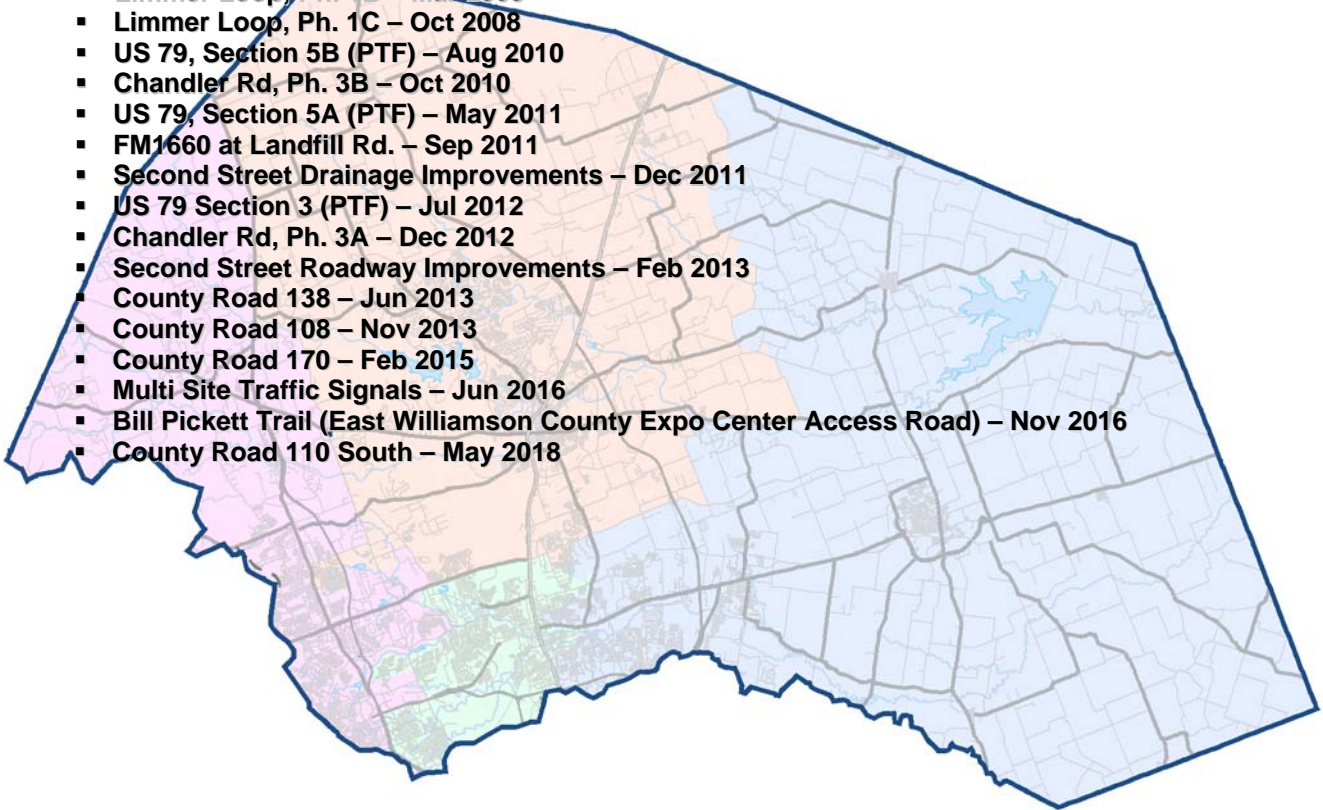
ROAD BOND PROGRAM

COMPLETED PROJECTS

CONSTRUCTION SUBSTANTIALLY COMPLETE/OPEN TO TRAFFIC - AS OF JUNE 2018

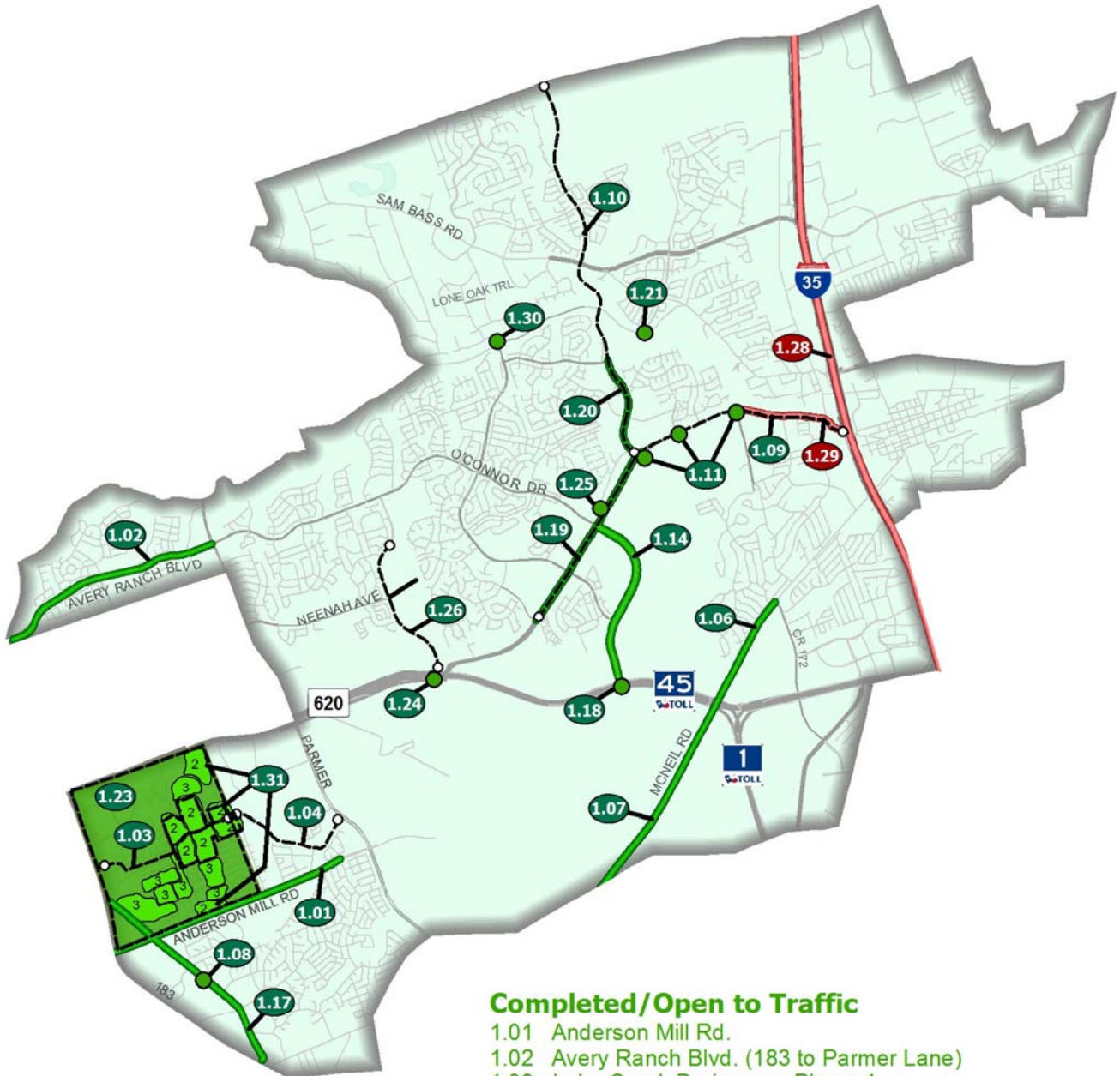
Precinct 4

- Bridge Replacements (CR 390, 406 & 427) – Nov 2002
- County Road 368 and 369 – Nov 2002
- County Road 412 – Aug 2003
- County Road 300 and 301 – Dec 2003
- County Road 424 Bridge Replacement – Jan 2004
- Chandler Rd. Extension, Ph. 1 – Mar 2005
- County Road 112, Ph. 1 – Aug 2005
- County Road 137 – Oct 2005
- Limmer Loop, Ph. 1A – Jul 2006
- Chandler Rd, Ph. 2 – Dec 2007
- Limmer Loop, Ph. 1B – Mar 2008
- Limmer Loop, Ph. 1C – Oct 2008
- US 79, Section 5B (PTF) – Aug 2010
- Chandler Rd, Ph. 3B – Oct 2010
- US 79, Section 5A (PTF) – May 2011
- FM1660 at Landfill Rd. – Sep 2011
- Second Street Drainage Improvements – Dec 2011
- US 79 Section 3 (PTF) – Jul 2012
- Chandler Rd, Ph. 3A – Dec 2012
- Second Street Roadway Improvements – Feb 2013
- County Road 138 – Jun 2013
- County Road 108 – Nov 2013
- County Road 170 – Feb 2015
- Multi Site Traffic Signals – Jun 2016
- Bill Pickett Trail (East Williamson County Expo Center Access Road) – Nov 2016
- County Road 110 South – May 2018



2006 ROAD BOND PROGRAM PROJECTS

PRECINCT 1 - COMMISSIONER COOK



Completed/Open to Traffic

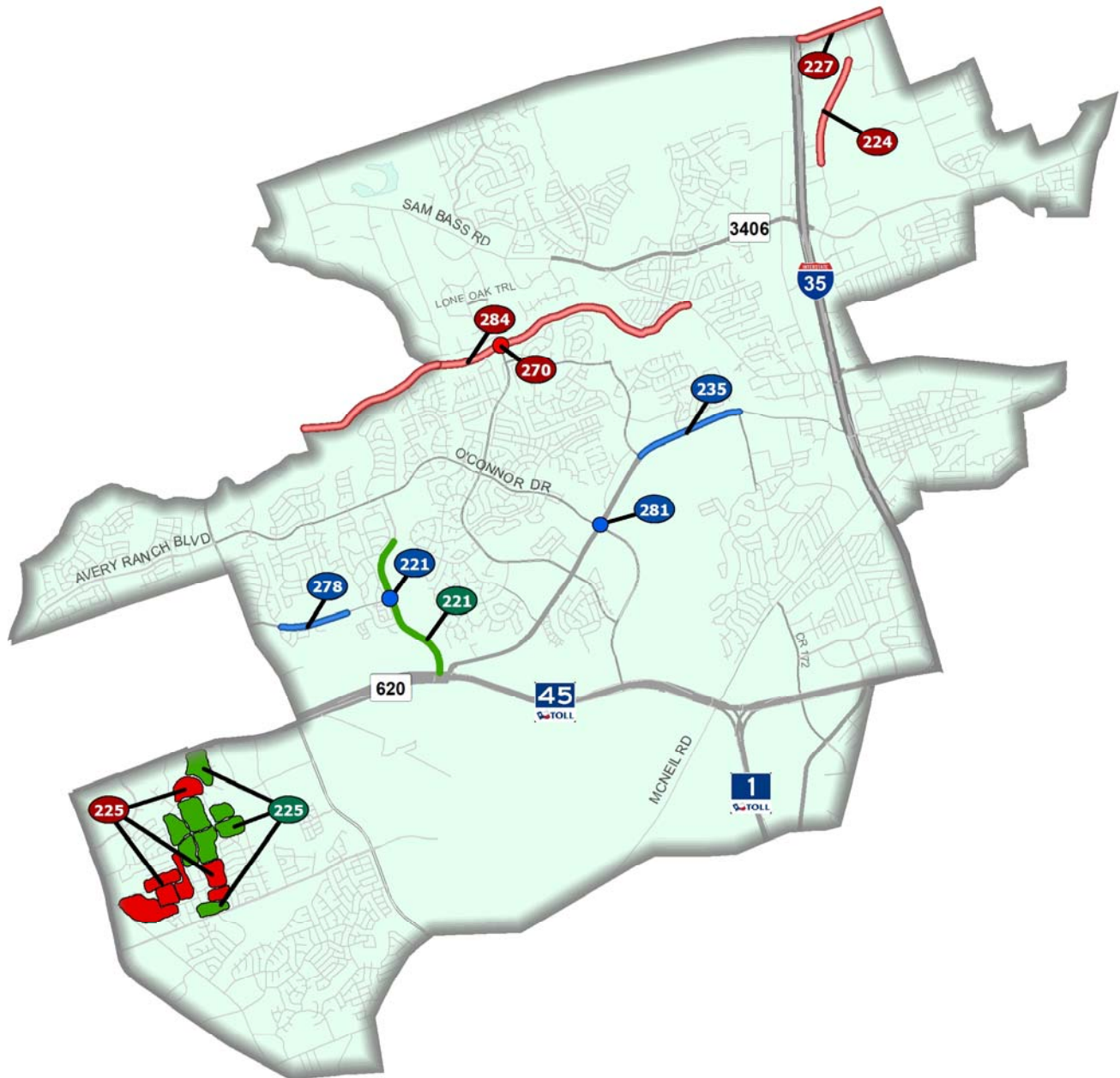
- 1.01 Anderson Mill Rd.
- 1.02 Avery Ranch Blvd. (183 to Parmer Lane)
- 1.03 Lake Creek Drainage – Phase 1 ○—○
- 1.04 Lake Creek Drainage – Phase 2 ○—○
- 1.06 McNeil Road - Phase 1
- 1.07 McNeil Road - Phase 2
- 1.08 Pond Springs at Turtle Rock Signal
- 1.09 RM 620 Feasibility Study ○—○
- 1.10 Wyoming Springs North Study ○—○
- 1.11 RM 620 Interim Improvements – Phase 1
- 1.14 O'Connor Extension
- 1.17 Pond Springs Road
- 1.18 O'Connor Overpass at SH 45
- 1.19 RM 620 (Cornerwood Dr. to Wyoming Springs)
- 1.20 Wyoming Springs (620 to Brightwater Blvd.)
- 1.21 CR 174 (Hairy Man Rd.) Bridge Rail Rehab
- 1.23 Forest North Drainage Study - Phase 1 []
- 1.25 King of Kings Crossing
- 1.26 Pearson Ranch Road (Design) ○—○
- 1.24 Pearson Ranch Underpass at SH 45/ RM 620
- 1.30 Great Oaks at Brushy Creek (design)
- 1.31 Forest North Drainage Improvements - Phase 2 (design) []
- 1.31 Forest North Drainage Improvements - Phase 3 (design) []

In Design

- 1.28 IH 35 Operational Analysis
- 1.29 RM 620 (IH 35 to Deep Wood Dr.)

2013 ROAD BOND PROGRAM PROJECTS

PRECINCT 1 - COMMISSIONER COOK



Completed/Open to Traffic

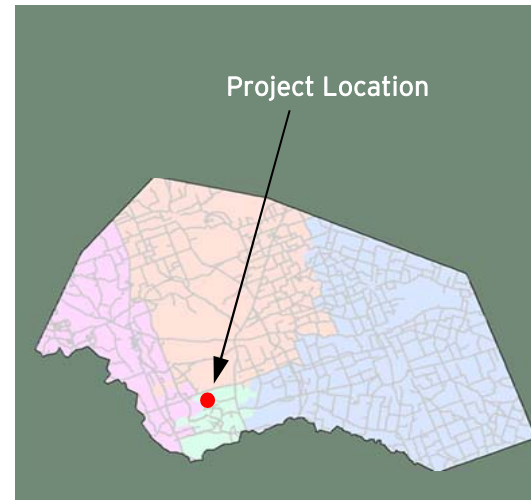
- 221 Pearson Ranch Road
- 225 Forest North Drainage Improvements - Phase 2

Under Construction/Bidding

- 221 Pearson Ranch Road (Signal)
- 235 RM 620 Phase 2 (Wyoming Springs to Deep Wood Drive)
- 278 Neenah Avenue Widening (Olive Hill Drive to end)
- 281 O'Connor Drive North of RM 620

In Design

- 224 North Mays Street Extension (La Paloma to Oakmont Dr.)
- 225 Forest North Drainage Improvements - Phase 3
- 227 University Blvd Widening (IH 35 to Sunrise Rd.)
- 270 Great Oaks at Brushy Creek
- 284 Hairy Man Rd/Brushy Creek Rd Safety Improvements (Arrowhead Trail to Sam Bass Road)



RM 620 Phase 2
 (Wyoming Springs to Deep Wood Drive / O'Connor Drive North of RM 620)

Project Length: .9 Miles
 Roadway Classification: Urban Principal Arterial

Project Schedule: January 2017-July 2018
 Estimated Construction Cost: \$6.3 Million



JUNE 2018 IN REVIEW

6/8/2018: Cox Commercial Construction placed flowable fill for curb placement on the O'Connor portion. Subcontractor Austin Materials placed asphalt throughout the project. A small section of asphalt was milled on the O'Connor project.

6/15/2018: The center median of RM 620 was cleaned and graded and block sod placed. On the O'Connor portion, subcontractor Greater Austin Development placed forms and poured the remaining curb and gutter along the left turn lane and the new median.

6/22/2018: The roadway was milled and swept.

6/29/2018: The curb and gutter were removed and excavated for the removal of the center median at Oaklands. The center median of RM 620 was cleaned. Subcontractor Flasher excavated and set bases for the small roadside signs along the project. Austin Materials milled and paved the final layer of hot mix on the eastbound and westbound lanes.



Design Engineer: Halff Associates
 Contractor: Cox Commercial Construction
 Construction Observation: Clayton Weber, HNTB

Williamson County
 Road Bond Program

**RM 620 Safety Improvements (Wyoming Springs to Deep Wood)
Project No. 1608-108**

Original Contract Price = \$6,082,225.70

Letting	Award	Notice To Proceed	Begin Work	Substantially Complete	Work Accepted	Total Bid Days	Days Added	Total Days
9/28/2016	11/30/2016	1/3/2017	1/13/2017			425	30	455

Invoice Number	Beginning Date	Ending Date	Days Charged	Current Invoice	Invoice Total	% (\$) Used	% Time Used
1	1/13/2017	1/31/2017	19	\$459,169.50	\$459,169.50	7	4
2	2/1/2017	2/28/2017	28	\$280,194.00	\$739,363.50	12	10
3	3/1/2017	3/31/2017	31	\$389,047.00	\$1,128,410.50	18	17
4	4/1/2017	4/30/2017	30	\$516,962.84	\$1,645,373.34	26	24
5	5/1/2017	5/31/2017	31	\$285,725.66	\$1,931,099.00	31	31
6	6/1/2017	6/30/2017	30	\$313,267.57	\$2,244,366.57	36	37
7	7/1/2017	7/31/2017	31	\$274,834.20	\$2,519,200.77	40	44
8	8/1/2017	8/31/2017	31	\$285,281.13	\$2,804,481.90	45	51
9	9/1/2017	9/30/2017	30	\$368,485.34	\$3,172,967.24	51	57
10	10/1/2017	10/31/2017	31	\$299,932.60	\$3,472,899.84	55	64
11	11/1/2017	11/30/2017	30	\$234,228.72	\$3,707,128.56	59	71
12	12/1/2017	12/31/2017	31	\$154,371.19	\$3,861,499.75	62	78
13	1/1/2018	1/31/2018	31	\$349,918.70	\$4,211,418.45	67	84
14	2/1/2018	2/28/2018	28	\$331,786.31	\$4,543,204.76	73	91
15	3/1/2018	3/31/2018	31	\$171,318.93	\$4,714,523.69	75	97
16	4/1/2018	4/30/2018	30	\$203,885.15	\$4,918,408.84	79	104
17	5/1/2018	5/31/2018	31	\$335,106.74	\$5,253,515.58	84	111
18	6/1/2018	6/30/2018	30	\$555,695.76	\$5,809,211.34	93	117

Change Order Number	Approved	Cost This CO	Total COs
01	10/3/2017	7,495.80	7,495.80

2E: Differing Site Conditions (unforeseeable). Miscellaneous difference in site conditions (unforeseeable). This change order adds revisions to the drainage system along Oaklands Drive, and the west end connection to the existing box culvert. 3H: County Convenience. Cost savings opportunity discovered during construction. This Change Order changed the full depth reconstruction on the east end of the project to level up with hot mix on the existing pavement which eliminated traffic control phases that results in a cost savings for the County.

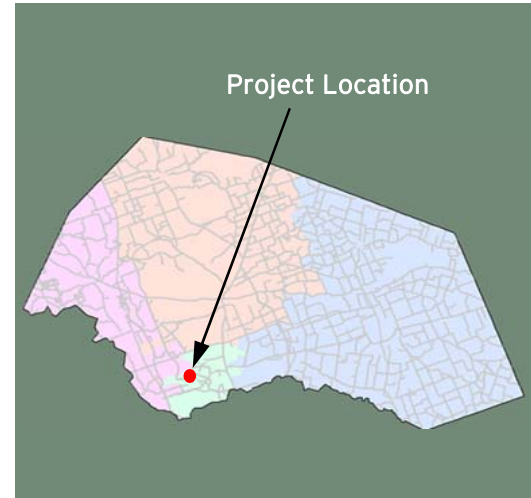
Change Order Number	Approved	Cost This CO	Total COs
02	1/30/2018	49,456.20	56,952.00

2E: Differing Site Conditions (unforeseeable). Miscellaneous difference in site conditions (unforeseeable). This Change Order revises the drainage inlets along Oaklands Drive. 3E: County Convenience. Reduction of future maintenance. This Change Order revises the signal conduits and controller cabinet at Oaklands Drive and RM 620.

Change Order Number	Approved	Cost This CO	Total COs
03	5/22/2018	118,664.23	175,616.23

3F: County Convenience. Additional work desired by the County. This Change Order adds modifications to the left turn lane median turn bay on O'Connor Drive, north of RM 620. This is considered a major change order because it changes the project limits. This work was requested by the County.

Adjusted Price = \$6,257,841.93



Neenah Avenue Widening
(Olive Drive to 0.5 mile west of Olive Drive)

Project Length: .56 miles
Roadway Classification: Minor Arterial

Project Schedule: February 2018 - January 2019
Estimated Construction Cost: \$2.5 Million



JUNE 2018 IN REVIEW

6/8/2018: Smith Contracting continued forming and pouring the shared use path (SUP), began forming the SUP retaining wall footing, and formed the 5'x3' culvert safety end treatment's (SET) downstream footing. Excavation continued for the retaining walls in Swale A in front of the Holy Family School. The AT&T subcontractor completed relocating the line in conflict in front of Church and began the relocation of a second line.

6/15/2018: The SUP retaining wall and the downstream 5'x3' box culvert SET were poured. Excavation continued for the north retaining wall. The Holy Family School's west driveway was demolished. An existing 10'x4' box culvert was removed.

6/22/2018: The footing for the north side retaining wall was poured in. Three water line tie-ins were completed and installation of the 36" RCP resumed. The excavation and shaping of Swale A continued.

6/29/2018: The 12'x4' box culverts were installed and the northside retaining wall was poured in front of the Holy Family School's west driveway. Installation was completed for the 36" RCP and the 7'x7' area inlet. Excavation resumed for the north side SUP in front of the Holy Family School.



Design Engineer: Stantec Consulting
Contractor: Smith Contracting
Construction Observation:
Ryan Rivera, HNTB

Williamson County
Road Bond Program



**Neenah Avenue Widening (Olive Drive to 0.5 mile west of Olive Drive)
Project No. 1710-194**

Original Contract Price = \$2,529,398.54

<u>Letting</u>	<u>Award</u>	<u>Notice To Proceed</u>	<u>Begin Work</u>	<u>Substantial Completion</u>	<u>Work Accepted</u>	<u>Total Bid Days</u>	<u>Days Added</u>	<u>Total Days</u>	
10/17/2017	12/6/2017	1/26/2018	2/5/2018			350	0	350	
<u>Invoice Number</u>	<u>Beginning Date</u>	<u>Ending Date</u>	<u>Days Charged</u>	<u>Current Invoice</u>	<u>Invoice Total</u>	<u>Current Retainage</u>	<u>Total Retainage</u>	<u>% (\$) Used</u>	<u>% Time Used</u>
1	2/5/2018	2/23/2018	19	\$125,365.50	\$125,365.50	\$13,929.50	\$13,929.50	6	5
2	2/24/2018	3/23/2018	28	\$150,775.20	\$276,140.70	\$16,752.80	\$30,682.30	12	13
3	3/24/2018	4/25/2018	33	\$191,501.10	\$467,641.80	\$21,277.90	\$51,960.20	21	23
4	4/26/2018	5/25/2018	30	\$161,682.75	\$629,324.55	\$17,964.75	\$69,924.95	28	31
5	5/26/2018	6/25/2018	31	\$247,558.88	\$876,883.43	\$27,506.54	\$97,431.49	39	40

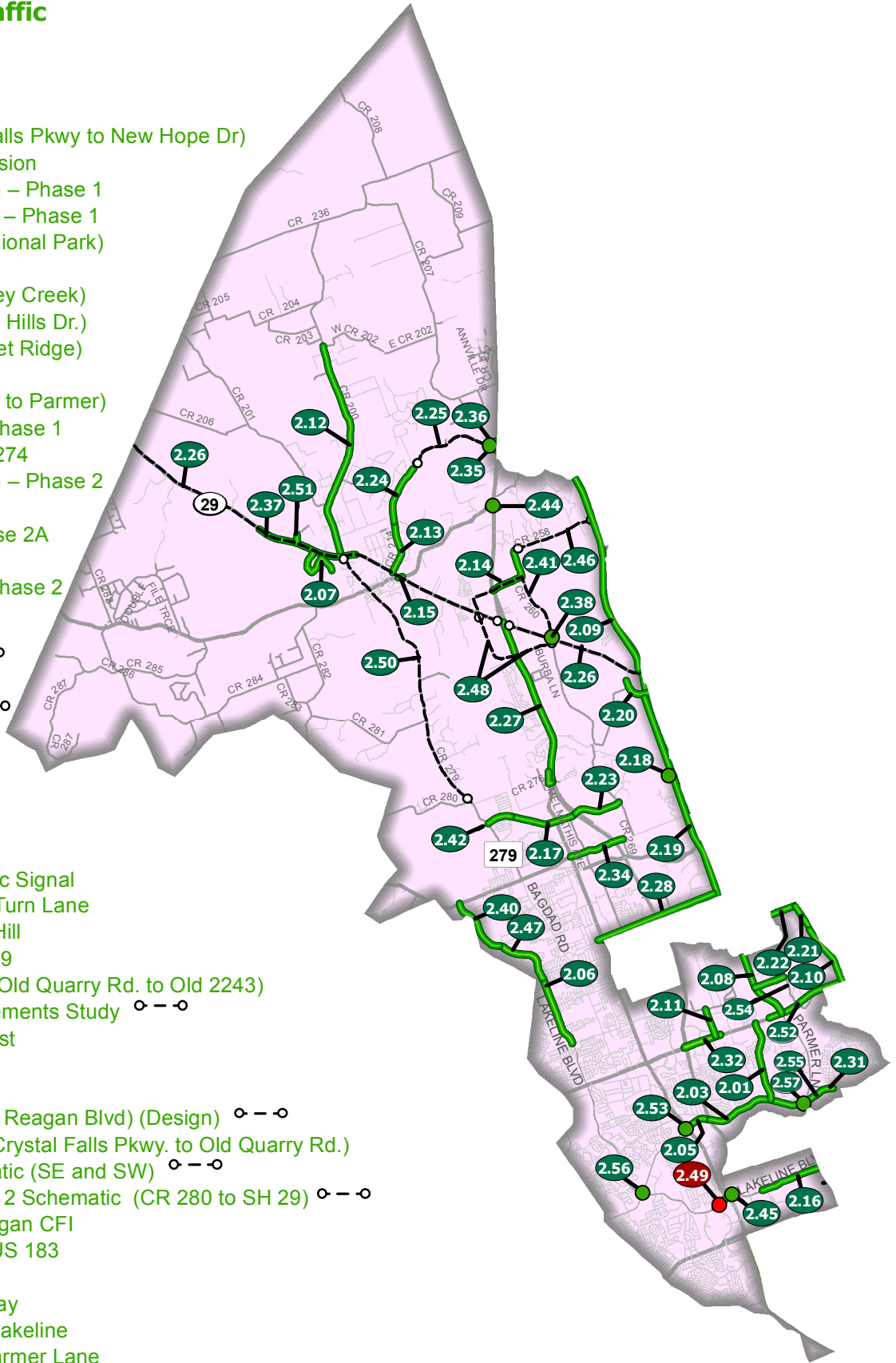
Adjusted Price = \$2,529,398.54

2006 ROAD BOND PROGRAM PROJECTS

PRECINCT 2 - COMMISSIONER LONG

Completed/Open to Traffic

- 2.01 Vista Ridge Blvd.
- 2.03 Brushy Creek Road
- 2.05 Cypress Creek Road
- 2.06 Lakeline Blvd. (Crystal Falls Pkwy to New Hope Dr)
- 2.07 River Bend Oaks Subdivision
- 2.08 Ronald W. Reagan South – Phase 1
- 2.09 Ronald W. Reagan North – Phase 1
- 2.10 CR 175 (RM 1431 to Regional Park)
- 2.11 CR 185
- 2.12 CR 200 (CR 201 to Lackey Creek)
- 2.13 CR 214 (SH 29 to Rolling Hills Dr.)
- 2.14 CR 258 (US 183 to Sunset Ridge)
- 2.15 RM 1869 at SH 29
- 2.16 Lakeline Blvd. (Lyndhurst to Parmer)
- 2.17 San Gabriel Parkway – Phase 1
- 2.18 US 183 Widening at CR 274
- 2.19 Ronald W. Reagan South – Phase 2
- 2.20 Kauffman Loop
- 2.21 CR 175 Extension – Phase 2A
- 2.22 CR 179
- 2.23 San Gabriel Parkway – Phase 2
- 2.24 CR 214 – Phase 2A
- 2.25 CR 214 – Phase 2B Schematic
- 2.26 SH 29 Improvements Study & Schematic
- 2.27 US 183 (PTF)
- 2.28 CR 272
- 2.31 Brushy Creek Road
- 2.32 RM 1431
- 2.34 Hero Way
- 2.35 US 183 at FM 3405 Traffic Signal
- 2.36 US 183 at FM 3405 Left Turn Lane
- 2.37 SH 29 TWLTL in Liberty Hill
- 2.38 CR 260 / CR 266 at SH 29
- 2.40 Lakeline Blvd. Phase 2 (Old Quarry Rd. to Old 2243)
- 2.41 Seward Junction Improvements Study
- 2.42 San Gabriel Parkway West
- 2.44 US 183 at RM 1869
- 2.45 Lakeline Blvd. at US 183
- 2.46 CR 258 (Sunset Ridge to Reagan Blvd) (Design)
- 2.47 Lakeline Blvd. Phase 3 (Crystal Falls Pkwy. to Old Quarry Rd.)
- 2.48 Seward Junction Schematic (SE and SW)
- 2.50 Bagdad Rd. North Phase 2 Schematic (CR 280 to SH 29)
- 2.52 RM 1431 at Parmer/ Reagan CF1
- 2.53 Cypress Creek Road at US 183
- 2.54 CR 272 Overlay
- 2.55 Brushy Creek East Overlay
- 2.56 Cypress Creek Road at Lakeline
- 2.57 Brushy Creek Road at Parmer Lane

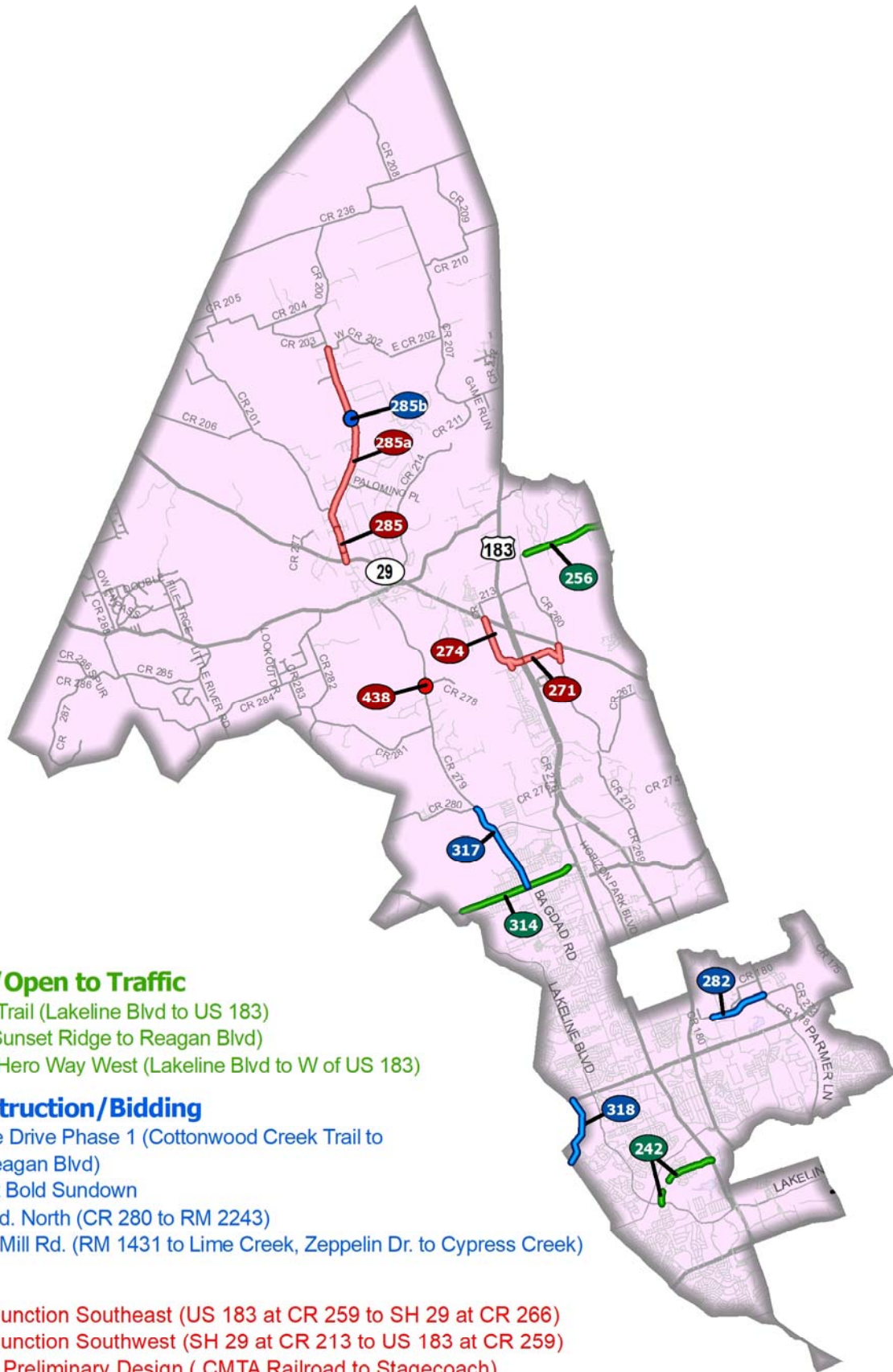


In Design

- 2.49 Lakeline Blvd. Right Turn Lanes

2013 ROAD BOND PROGRAM PROJECTS

PRECINCT 2 - COMMISSIONER LONG



Completed/Open to Traffic

- 242 Little Elm Trail (Lakeline Blvd to US 183)
- 256 CR 258 (Sunset Ridge to Reagan Blvd)
- 314 Old 2243/Hero Way West (Lakeline Blvd to W of US 183)

Under Construction/Bidding

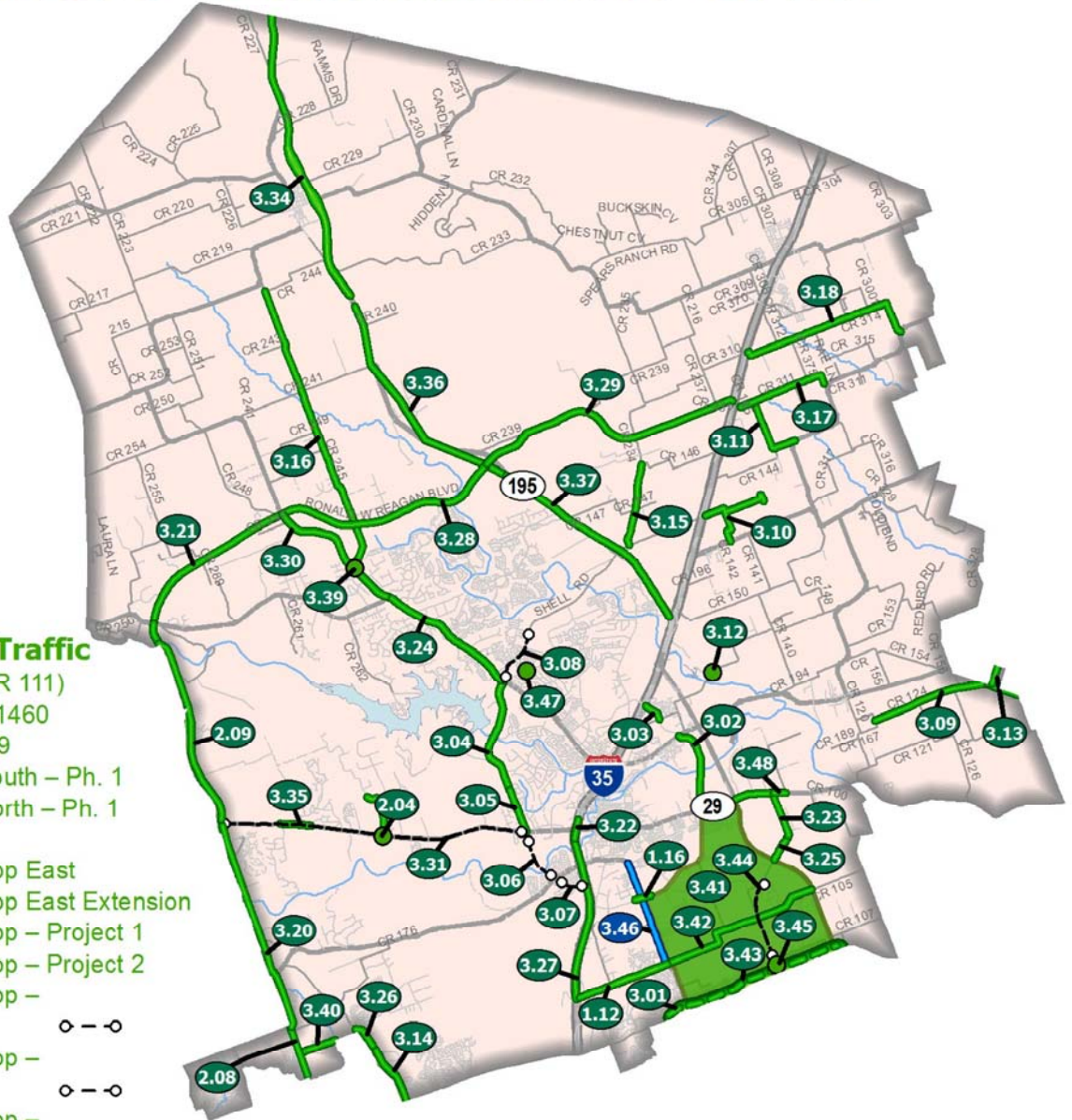
- 282 New Hope Drive Phase 1 (Cottonwood Creek Trail to Ronald Reagan Blvd)
- 285b CR 200 at Bold Sundown
- 317 Bagdad Rd. North (CR 280 to RM 2243)
- 318 Anderson Mill Rd. (RM 1431 to Lime Creek, Zeppelin Dr. to Cypress Creek)

In Design

- 271 Seward Junction Southeast (US 183 at CR 259 to SH 29 at CR 266)
- 274 Seward Junction Southwest (SH 29 at CR 213 to US 183 at CR 259)
- 285 CR 200 - Preliminary Design (CMTA Railroad to Stagecoach)
- 285a State Highway 29 @ CR 200/Loop 202
- 438 Bagdad Road at CR 278

2006 ROAD BOND PROGRAM PROJECTS

PRECINCT 3 - COMMISSIONER COVEY



Completed/Open to Traffic

- 1.12 Westinghouse Rd. (CR 111)
- 1.16 SE Inner Loop at FM 1460
- 2.04 Cedar Hollow at SH 29
- 2.08 Ronald W. Reagan South – Ph. 1
- 2.09 Ronald W. Reagan North – Ph. 1
- 3.01 FM 1460 to CR 110
- 3.02 Georgetown Inner Loop East
- 3.03 Georgetown Inner Loop East Extension
- 3.04 Georgetown Inner Loop – Project 1
- 3.05 Georgetown Inner Loop – Project 2
- 3.06 Georgetown Inner Loop – Project 3 Study ◯ – ◯
- 3.07 Georgetown Inner Loop – Project 4 Study ◯ – ◯
- 3.08 Georgetown Inner Loop – Project 5 Study ◯ – ◯
- 3.09 CR 124
- 3.10 CR 142
- 3.11 CR 145
- 3.12 CR 152 Bridge Replacement
- 3.13 CR 157
- 3.14 CR 175
- 3.15 CR 234
- 3.16 CR 245
- 3.17 CR 311
- 3.18 CR 314
- 3.20 Ronald W. Reagan South - Phase 2
- 3.21 Ronald W. Reagan North - Phase 2
- 3.22 IH-35 at SH 29 Turnarounds (PTF)
- 3.48 SH 29 Widening - 12" Water Main Relocation
- 3.23 SH 29/CR 104 – Phase 1
- 3.24 Williams Drive (RM 2338)
- 3.25 CR 104 – Phase 2
- 3.26 CR 175 Extension - Phase 2A
- 3.27 IH 35 Northbound Frontage Rd. and Ramps

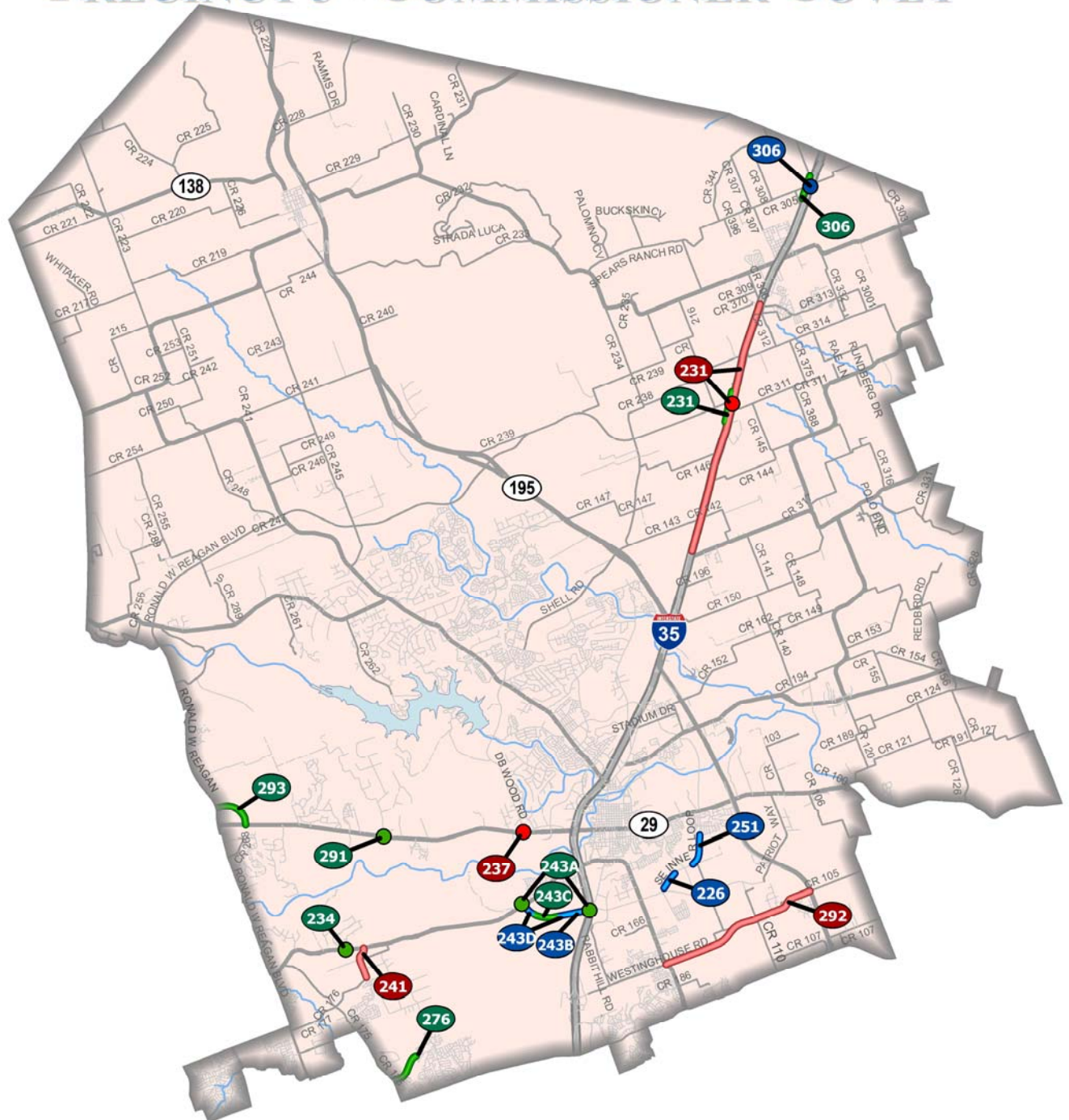
- 3.28 Ronald W. Reagan North - Phase 3
- 3.29 Ronald W. Reagan North - Phase 4
- 3.30 RM 2338 (PTF)
- 3.31 SH 29 Improvements Study & Schematic ◯ – ◯
- 3.34 SH 195 Project 1
- 3.35 SH 29 at Park Place Dr. & Jack Nicklaus Blvd.
- 3.36 SH 195 Project 2
- 3.37 SH 195 Project 3
- 3.39 CR 245 Realignment
- 3.40 CR 179
- 3.41 CR 110 / Arterial A Study (design)
- 3.42 CR 111 / CR 105 Westinghouse Rd. (FM 1460 to SH 130) (design)
- 3.43 University Blvd. (Chandler Rd) Expansion (Design)
- 3.44 CR 110 North ◯ – ◯ (North of CR 107 to North of Sam Houston) (Design)
- 3.45 CR 110 Middle (North of Limmer Loop to CR 107)
- 3.47 Madrid Drive Extension

Under Construction/Bidding

- 3.46 FM 1460 North

2013 ROAD BOND PROGRAM PROJECTS

PRECINCT 3 - COMMISSIONER COVEY



In Design

- 231 Ronald Reagan at IH 35 (Bridge Replacement)
- 231 IH 35 Ramp Reversal and Frontage Road Conversion (FM 972 to CR 312)
- 237 DB Wood At SH 29
- 241 CR 176 at RM 2243 (Safety Improvements)
- 292 CR 111 / CR 105 Westinghouse Rd.(FM 1460 to SH 130)

Under Construction/Bidding

- 226 Inner Loop Safety Improvements (Rockride Lane to Wilco Way)
- 243b Southwest Bypass Segment 1
- 243d Southwest Bypass Segment 2
- 251 Inner Loop Safety Improvements (Belmont Drive to Rockride Lane)
- 306 CR 305 At IH 35 - Design (Bridge Replacement)

Completed/ Open to Traffic

- 231 Relocation of 48" Williamson County Regional Raw Waterline - Line B
- 234 RM 2243 At Escalera Parkway
- 243a Southwest Bypass Driveways
- 243c Southwest Bypass Access Route
- 276 Arterial H Extension Phase 1 (CR 175 to Massey Way)
- 291 SH 29 At Cedar Hollow
- 293 Kauffman Loop Phase 1 (NE quadrant of Reagan at SH 29)
- 306 Relocation of 48" Williamson County Regional Raw Waterline - Line A

Arterial H Phase 1 (Sam Bass Rd to existing Arterial H)

Project No. 1603-064

Original Contract Price = \$3,210,934.80

<u>Letting</u>	<u>Award</u>	<u>Notice To Proceed</u>	<u>Begin Work</u>	<u>Substantial Completion</u>	<u>Work Accepted</u>	<u>Total Bid Days</u>	<u>Days Added</u>	<u>Total Days</u>
		6/3/16 (Limited) 2/17/2017 (Amended Limited)						
4/20/2016	5/16/2016	5/26/2017	6/5/2017	2/28/2018		150	120	270

<u>Invoice Number</u>	<u>Beginning Date</u>	<u>Ending Date</u>	<u>Days Charged</u>	<u>Current Invoice</u>	<u>Invoice Total</u>	<u>Current Retainage</u>	<u>Total Retainage</u>	<u>% (\$ Used)</u>	<u>% Time Used</u>
1	6/1/2016	6/30/2016	0	\$134,198.10	\$134,198.10	\$14,910.90	\$14,910.90	4	0
2	7/1/2016	7/31/2016	0	\$182,746.89	\$316,944.99	\$20,305.21	\$35,216.11	10	0
3	8/1/2016	8/31/2016	0	\$93,893.40	\$410,838.39	\$10,432.60	\$45,648.71	13	0
4	9/1/2016	9/30/2016	0	\$206,817.21	\$617,655.60	\$22,979.69	\$68,628.40	20	0
5	6/4/2017	6/30/2017	27	\$47,340.00	\$664,995.60	\$5,260.00	\$73,888.40	21	10
6	7/1/2017	8/31/2017	62	\$587,022.75	\$1,252,018.35	\$65,224.75	\$139,113.15	40	33
7	9/1/2017	9/30/2017	30	\$320,055.75	\$1,572,074.10	\$35,561.75	\$174,674.90	50	44
8	10/1/2017	10/31/2017	31	\$158,107.95	\$1,730,182.05	\$17,567.55	\$192,242.45	55	56
9	11/1/2017	11/30/2017	30	\$140,265.17	\$1,870,447.22	\$15,585.02	\$207,827.47	60	67
10	12/1/2017	12/31/2017	31	\$186,341.94	\$2,056,789.16	\$20,704.66	\$228,532.13	66	78
11	1/1/2018	1/31/2018	31	\$412,576.91	\$2,469,366.07	\$45,841.88	\$274,374.01	79	90
12	2/1/2018	2/28/2018	28	\$600,971.37	\$3,070,337.44	-\$211,714.06	\$62,659.95	90	100
13	3/1/2018	5/31/2018	0	\$62,161.90	\$3,132,499.34	\$1,268.61	\$63,928.56	92	100

7/1/2018 Comments - The Contractor is working on punch list items.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total COs</u>
01	8/29/2017	132,771.00	132,771.00

4C: Third Party Accommodation. Compliance requirements of new laws and/or policies (impacting third party). Project delayed, due to TCEQ approval process for Water Quality pond design changes. 2C: Differing Site Conditions (unforeseeable). New development (conditions changing after PS&E completed). Design changes were necessary, due to unknown elevation of existing water table.

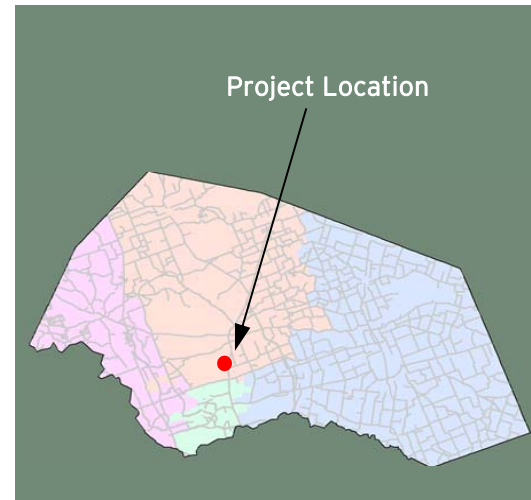
<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total COs</u>
02	1/23/2018	58,143.87	190,914.87

3E: County Convenience. Reduction of future maintenance. This change order adds soil retention blanket to the contract to prevent erosion and to establish vegetation on the slopes and along the roadway. 1B: Design Error or Omission. This change order also adds items to the contract for work shown in the plans but not included in the summary of items and quantities. 2E: Differing Site Conditions. (unforeseeable) Miscellaneous difference in site conditions (unforeseeable)(Item 9). This Change Order deletes lime treated subgrade items due to the quality of the material encountered at subgrade elevation.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total COs</u>
03	5/8/2018	63,231.96	254,146.83

1B: Design Error or Omission. Other. This Change Order corrects errors in the plan quantity for excavation, flex base, hot mix and pavement markings and adds the construction of a side street tie-in (Tavarez Drive). 2E: Differing Site Conditions (unforeseeable). Miscellaneous difference in site conditions (unforeseeable)(Item 9). This change order also adds excavation of undesirable material and embankment to replace it with quality material at subgrade prior to placement of the flex base. 3F: County Convenience. Additional work desired by the County: Small signs were added to improve safety and rock berms were added to minimize erosion on the project.

Adjusted Price = \$3,465,081.63



Southwest Bypass Segment 1
 (IH 35 Southbound to .5 miles west)

Project Length: .5 Mile
 Roadway Classification: Collector

Project Schedule: August 2017 - August 2018
 Estimated Construction Cost: \$5.7 Million



JUNE 2018 IN REVIEW

- 6/8/2018:** Jordan Foster graded the roadway access for the beam trucks. Finished subgrade was placed and processed between the east end and Abutment 1. Girders were set on spans 1-3 and 4-8. Bearing seat clearances were checked under the girders during these times and all bracing is in place.
- 6/15/2018:** Flexible base was placed on the project on both sides of the bridge. Bridge deck panels were delivered for placement on the beams.
- 6/22/2018:** Flexible base was placed on both sides of the bridge. Panel fills and panels began to be placed in Span 8. Grading resumed on the east side of the project. Subcontractor Aaron Concrete slipformed curb and gutter at the east end.
- 6/29/2018:** Panel fills and panels began to be placed in Span 7. Topsoil was placed on the east side of the project. Construction of Retaining Wall 1 Flume. Aaron Concrete slip formed curb on the last portion and on the west end.



Design Engineer: HDR Engineering
 Contractor: Jordan Foster Construction
 Construction Observation:
 Pat De Los Santos, HNTB

Williamson County
 Road Bond Program



**Southwest Bypass Segment 1 (southbound IH 35 to 0.5 miles west)
2017-0065-CIP**

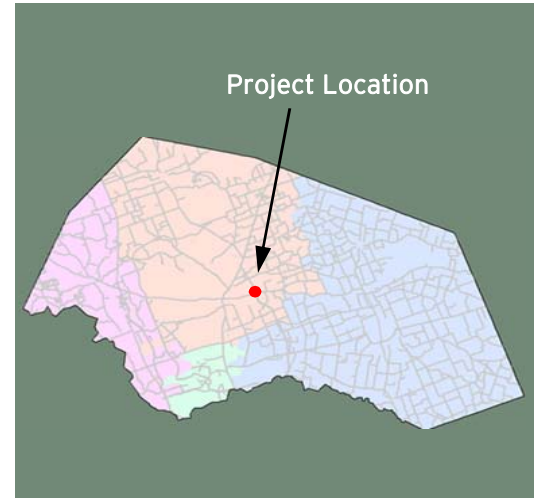
Original Contract Price = \$5,599,200.86

<u>Letting</u>	<u>Award</u>	<u>Notice To Proceed</u>	<u>Begin Work</u>	<u>Substantial Completion</u>	<u>Work Accepted</u>	<u>Total Bid Days</u>	<u>Days Added</u>	<u>Total Days</u>	
6/27/2017	7/26/2017	8/21/2017	8/21/2017			337	0	337	
<u>Invoice Number</u>	<u>Beginning Date</u>	<u>Ending Date</u>	<u>Days Charged</u>	<u>Current Invoice</u>	<u>Invoice Total</u>	<u>Current Retainage</u>	<u>Total Retainage</u>	<u>% (\$) Used</u>	<u>% Time Used</u>
1	8/21/2017	9/30/2017	41	\$481,587.30	\$481,587.30	\$25,346.70	\$25,346.70	9	12
2	10/1/2017	10/31/2017	31	\$458,144.63	\$939,731.93	\$24,112.88	\$49,459.58	17	21
3	11/1/2017	11/30/2017	30	\$165,940.58	\$1,105,672.51	\$8,733.71	\$58,193.29	20	30
4	12/1/2017	12/31/2017	31	\$175,800.58	\$1,281,473.09	\$9,252.66	\$67,445.95	24	39
5	1/1/2018	1/31/2018	31	\$568,442.13	\$1,849,915.22	\$29,918.01	\$97,363.96	34	49
6	2/1/2018	2/28/2018	28	\$282,226.98	\$2,132,142.20	\$14,854.05	\$112,218.01	39	57
7	3/1/2018	3/31/2018	31	\$696,205.12	\$2,828,347.32	\$36,642.70	\$148,860.71	52	66
8	4/1/2018	4/30/2018	30	\$424,409.91	\$3,252,757.23	\$22,337.04	\$171,197.75	60	75
9	5/1/2018	5/31/2018	31	\$267,712.89	\$3,520,470.12	\$14,089.28	\$185,287.03	65	84
10	6/1/2018	6/30/2018	30	\$352,872.20	\$3,873,342.32	\$18,572.22	\$203,859.25	71	93

01	<u>Approved</u> 12/12/2017	<u>Cost This CO</u> 114,077.58	<u>Total COs</u> 114,077.58
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Additional work desired by the City. This Change Order adds a stub-out of 380 feet to the east end of the Southwest Bypass for future connection to the Southeast Inner Loop at the IH-35 frontage road. All related items and quantities will be overruns or underruns of current Contract items.

Adjusted Price = \$5,713,278.44



Inner Loop Improvements
 (WilCo Way to Belmont Drive)

Project Length: 4.4 Miles
 Roadway Classification: Urban Arterial

Project Schedule: September 2017 - July 2018
 Estimated Construction Cost: \$5.4 Million



JUNE 2018 IN REVIEW

6/8/2018: CMF: Final paving began and all but one lane has been completed. WW: Chasco Constructors cut flexible base to grade. The safety end treatments (SETs) at Culvert 2 were poured. Excavation continued on the upstream end of the 42" pipe. The brick siding on the Williamson County Juvenile Justice Center entrance has been removed.

6/15/2018: CMF: Subcontractor Apac/Wheeler completed the surface hot mix placement. Subcontractor RSI seeded and installed blanket. Subcontractor DIJ striped. WW: Sidewalk and curb and gutter were formed and placed. A concrete liner for Pond B was placed. Subcontractor Apac/Wheeler placed 3" of hot mix.

6/22/2018: CMF: Subcontractor Flasher Equipment installed the roadway signs. WW: Flowable fill was poured in Pond A and the concrete riprap apron was placed at the inlet for Pond A. Curb and gutter continued to be formed.

6/29/2018: CMF: Flasher Equipment installed the remaining roadway signs. WW: The Animal Shelter driveway was poured and the sidewalk continued to be formed and poured east of the Animal Shelter driveway. The toe ditch excavation around Ponds A and B was completed.



Design Engineer: Rodriguez
 Transportation Group / Bridgefarmer
 Contractor: Chasco Constructors
 Construction Observation:
 Steven Shull, HNTB

Williamson County
 Road Bond Program

**Inner Loop Improvements (WilCo Way to Belmont Dr.)
Project No. 1706-168**

Original Contract Price = \$5,352,696.00

<u>Letting</u>	<u>Award</u>	<u>Notice To Proceed</u>	<u>Begin Work</u>	<u>Substantial Completion</u>	<u>Work Accepted</u>	<u>Total Bid Days</u>	<u>Days Added</u>	<u>Total Days</u>
8/9/2017	8/30/2017	9/18/2017	9/28/2017			300	0	300

<u>Invoice Number</u>	<u>Beginning Date</u>	<u>Ending Date</u>	<u>Days Charged</u>	<u>Current Invoice</u>	<u>Invoice Total</u>	<u>Current Retainage</u>	<u>Total Retainage</u>	<u>% (\$) Used</u>	<u>% Time Used</u>
1	9/28/2017	10/31/2017	34	\$324,036.00	\$324,036.00	\$36,004.00	\$36,004.00	7	11
2	11/1/2017	11/30/2017	30	\$429,129.00	\$753,165.00	\$47,681.00	\$83,685.00	16	21
3	12/1/2017	1/31/2018	62	\$460,398.44	\$1,213,563.44	\$51,155.38	\$134,840.38	25	42
4	2/1/2018	2/28/2018	28	\$52,007.22	\$1,265,570.66	\$5,778.58	\$140,618.96	26	51
5	3/1/2018	3/31/2018	31	\$346,718.46	\$1,612,289.12	\$3,524.28	\$144,143.24	33	62
6	4/1/2018	4/30/2018	30	\$616,068.50	\$2,228,357.62	\$68,452.05	\$212,595.29	45	72
7	5/1/2018	5/31/2018	31	\$654,961.95	\$2,883,319.57	\$72,773.35	\$285,368.64	59	82
8	6/1/2018	6/30/2018	30	\$940,709.70	\$3,824,029.27	\$104,523.31	\$389,891.95	78	92

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total COs</u>
01	12/5/2017	6,050.40	6,050.40

3E: County Convenience. Reduction of future maintenance. This Change Order revises the hot mix asphalt (HMAC) pavement section on the Inner Loop from one 2" lift of Type C HMAC to one 2" lift of Type D HMAC.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total COs</u>
02	6/5/2018	37,681.73	43,732.13

3F: County Convenience. Additional work desired by the County. This Change Order pays for various additional items of work on the Central Maintenance portion of the project that include: excavation of unsuitable material encountered at subgrade and embanking quality material in its place, level up asphalt on the existing pavement, reconstruction of the remaining portion of the County Annex parking lot, relocation of the existing force main outside the limits of new parking lots, installation of conduit sleeves under the new parking lot for future irrigation and a revised seed mixture to match the existing campus lawn. 2C: Differing Site Conditions. New development (conditions changing after PS&E completed). Changes at the Wilco Way portion of the project include overrun in excavation cost due to change in the Construction Sequence requested by TCEQ and changes to the seed mixture. 2E: Differing Site Conditions (unforeseeable). Miscellaneous difference in site conditions (unforeseeable)(item 9). Pay item for 18" deep pavement repair (351-6011) will be deleted. The item will not be used because the repair of failures in the existing pavement does not require it.

Adjusted Price = \$5,396,428.13

**Williamson County Regional Raw Water Line
Project No. 1708-187**

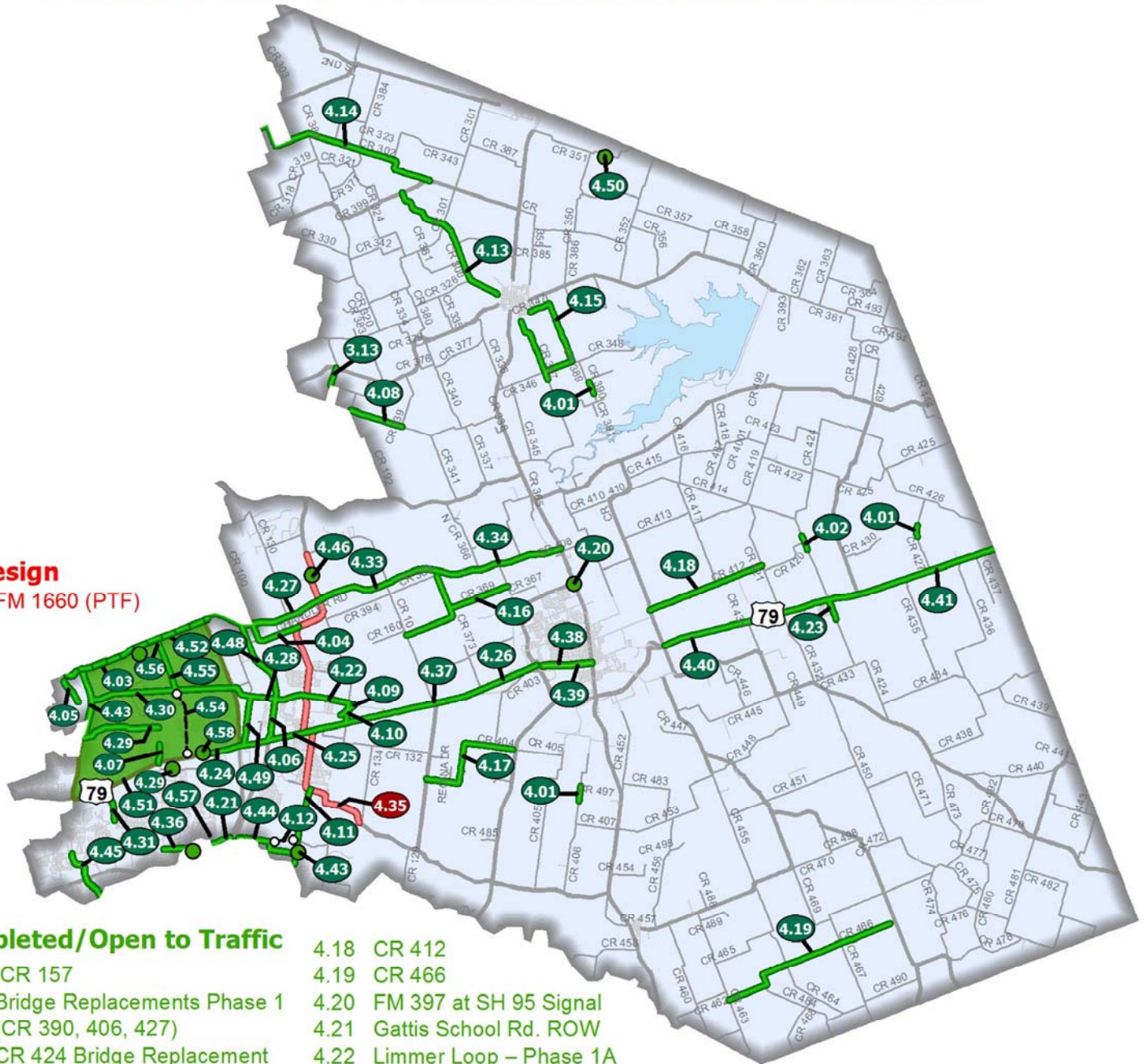
Original Contract Price = \$1,232,539.10

<u>Letting</u>	<u>Award</u>	<u>Notice To Proceed</u>	<u>Begin Work</u>	<u>Substantial Completion</u>	<u>Work Accepted</u>	<u>Total Bid Days</u>	<u>Days Added</u>	<u>Total Days</u>	
10/3/2017	11/14/2017	1/12/2018	1/22/2018	4/14/2018		60	0	60	
<u>Invoice Number</u>	<u>Beginning Date</u>	<u>Ending Date</u>	<u>Days Charged</u>	<u>Current Invoice</u>	<u>Invoice Total</u>	<u>Current Retainage</u>	<u>Total Retainage</u>	<u>% (\$) Used</u>	<u>% Time Used</u>
1	1/22/2018	2/6/2018	16	\$145,027.80	\$145,027.80	\$16,114.20	\$16,114.20	13	27
2	2/7/2018	3/5/2018	27	\$611,849.99	\$756,877.79	\$67,983.34	\$84,097.54	68	72
3	3/7/2018	4/14/2018	39	\$324,523.92	\$1,081,401.71	\$36,058.21	\$120,155.75	97	137
4	4/15/2018	7/3/2018	80	\$693.00	\$1,082,094.71	\$77.00	\$120,232.75	98	270
7/1/2018	Comments - The Certificate of Completion was issued 6/12/18. The balancing change order is being processed. As-built plans have been received and are being reviewed.								
						Adjusted Price = \$1,232,539.10			

2006 ROAD BOND PROGRAM PROJECTS PRECINCT 4 - COMMISSIONER MADSEN

In Design

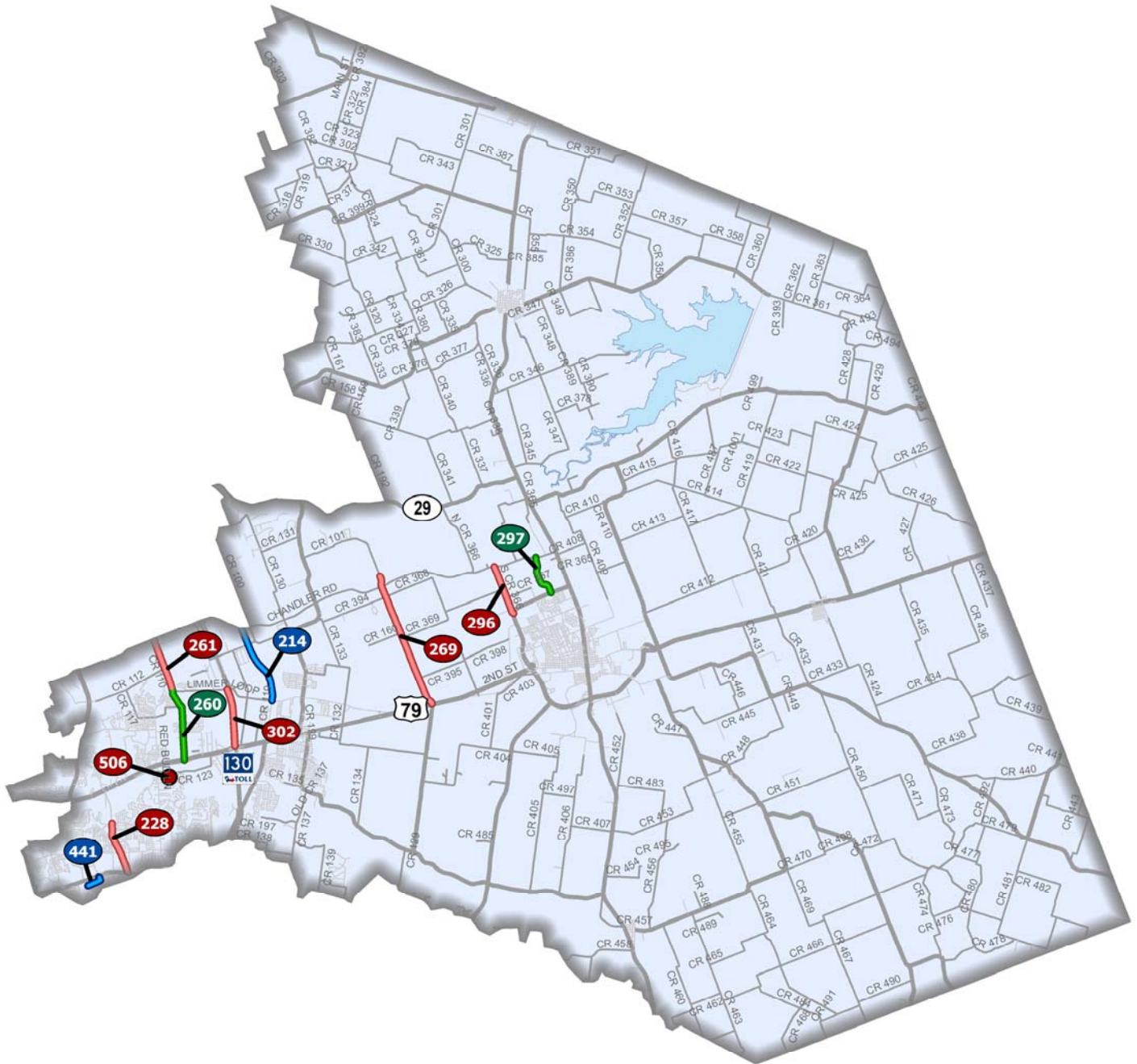
4.35 FM 1660 (PTF)



Completed/Open to Traffic

- | | | |
|---|---------------------------------------|---|
| 3.13 CR 157 | 4.18 CR 412 | 4.43 FM 1460 Section 2 |
| 4.01 Bridge Replacements Phase 1 (CR 390, 406, 427) | 4.19 CR 466 | 4.44 CR 138 |
| 4.02 CR 424 Bridge Replacement | 4.20 FM 397 at SH 95 Signal | 4.45 CR 170 |
| 4.03 Chandler Rd. - Phase 1 | 4.21 Gattis School Rd. ROW | 4.46 FM 1660 at Landfill Rd. (CR 128) |
| 4.04 CR 100 | 4.22 Limmer Loop - Phase 1A | 4.48 CR 119 |
| 4.05 CR 112 - Phase 1 | 4.23 Thrall School Zone | 4.49 CR 108 |
| 4.06 CR 119 | 4.24 US 79 - Section 1 | 4.50 CR 351 at Donahoe Creek |
| 4.07 CR 122 at US 79 | 4.25 US 79 - Section 2 | 4.51 CR 110/ Arterial A Study Area |
| 4.08 CR 124 | 4.26 US 79 - Section 3A | 4.52 University Blvd. (Chandler Rd.) Expansion |
| 4.09 CR 132 | 4.27 Chandler Rd. - Phase 2 | 4.54 CR 110 South - (Design) (US 79 to Limmer Lp) |
| 4.10 CR 136 | 4.28 Limmer Loop - Phase 1B | 4.55 CR 110 Middle (North of Limmer Loop to CR 107) |
| 4.11 CR 137 | 4.29 CR 113 / Old Settlers Blvd. | 4.56 CR 110 at University Blvd. (Signal) |
| 4.12 CR 138 & CR 139 Alignment Study | 4.30 Limmer Loop - Phase 1C | 4.57 Gattis School Rd. at Winterfield Dr. (Signal) |
| 4.13 CR 300 & CR 301 | 4.31 Kenney Fort Boulevard - Phase 1 | 4.58 Tradesman Park Crossing |
| 4.14 CR 302 | 4.33 Chandler Rd. - Phase 3A | |
| 4.15 CR 347 & CR 348 | 4.34 Chandler Rd. - Phase 3B | |
| 4.16 CR 368 & CR 369 (CR 101 to CR 366) | 4.36 Gattis School Road | |
| 4.17 CR 404 | 4.37 US 79 - Section 3 (PTF) | |
| | 4.38 2nd Street Improvements | |
| | 4.39 2nd Street Drainage Improvements | |
| | 4.40 US 79 Section 5A (PTF) | |
| | 4.41 US 79 Section 5B (PTF) | |

2013 ROAD BOND PROGRAM PROJECTS PRECINCT 4 - COMMISSIONER MADSEN



Completed/Open to Traffic

- 260 CR 110 South (US 79 to Limmer Loop)
- 297 Bill Pickett Trail (Carlos Parker Blvd to Chandler Road)

Under Construction/Bidding

- 214 CR 119
- 441 Roundville Lane (A.W. Grimes Blvd. to EBFR of SH 45)

In Design

- 228 Kenney Fort Blvd. Ph. 1 (Forest Creek Blvd. to Gattis School Rd.)
- 261 CR 110 Middle (N Limmer Loop to CR 107)
- 269 CR 101 (US 79 to North of Chandler Rd.)
- 296 CR 366 Widening - Chandler Rd. to Carlos G. Parker Blvd.
- 302 SH 130 Frontage Roads Phase 3 (SBFR US 79 to Limmer Loop)
- 506 Greenfield and Oak Bluff Drainage Improvements (south of CR 123 between Red Bud and CR 110)

CR 110 South (US 79 to Limmer Loop)
Project No. 1604-075

Original Contract Price = \$11,224,589.02

<u>Letting</u>	<u>Award</u>	<u>Notice To Proceed</u>	<u>Begin Work</u>	<u>Substantial Completion</u>	<u>Work Accepted</u>	<u>Total Bid Days</u>	<u>Days Added</u>	<u>Total Days</u>
9/27/2016	10/17/2016	1/3/2017	1/13/2017	5/23/2018		510	0	510

<u>Invoice Number</u>	<u>Beginning Date</u>	<u>Ending Date</u>	<u>Days Charged</u>	<u>Current Invoice</u>	<u>Invoice Total</u>	<u>Current Retainage</u>	<u>Total Retainage</u>	<u>% (\$ Used)</u>	<u>% Time Used</u>
1	1/13/2017	3/31/2017	78	\$1,644,069.60	\$1,644,069.60	\$182,674.40	\$182,674.40	16	15
2	4/1/2017	4/30/2017	30	\$393,511.50	\$2,037,581.10	\$43,723.50	\$226,397.90	20	21
3	5/1/2017	5/31/2017	31	\$582,730.20	\$2,620,311.30	\$64,747.80	\$291,145.70	26	27
4	6/1/2017	6/30/2017	30	\$630,479.66	\$3,250,790.96	\$70,053.30	\$361,199.00	32	33
5	7/1/2017	7/31/2017	31	\$803,057.63	\$4,053,848.59	\$89,228.62	\$450,427.62	40	39
6	8/1/2017	8/31/2017	31	\$1,287,965.24	\$5,341,813.83	\$143,107.25	\$593,534.87	53	45
7	9/1/2017	9/30/2017	30	\$469,097.52	\$5,810,911.35	\$52,121.95	\$645,656.82	57	51
8	10/1/2017	10/31/2017	31	\$875,490.26	\$6,686,401.61	\$97,276.69	\$742,933.51	66	57
9	11/1/2017	11/30/2017	30	\$435,997.94	\$7,122,399.55	\$48,444.22	\$791,377.73	70	63
10	12/1/2017	12/31/2017	31	\$176,721.48	\$7,299,121.03	\$19,635.72	\$811,013.45	72	69
11	1/1/2018	1/31/2018	31	\$408,025.00	\$7,707,146.03	\$45,336.11	\$856,349.56	76	75
12	2/1/2018	2/28/2018	28	\$269,828.24	\$7,976,974.27	\$29,980.92	\$886,330.48	79	81
13	3/1/2018	3/31/2018	31	\$356,056.48	\$8,333,030.75	\$39,561.82	\$925,892.30	82	87
14	4/1/2018	4/30/2018	30	\$729,037.53	\$9,062,068.28	\$81,004.17	\$1,006,896.47	89	93
15	5/1/2018	5/31/2018	31	\$224,708.26	\$9,286,776.54	\$24,967.59	\$1,031,864.06	92	99

7/1/2018 Comments - Contractor continued watering to establish vegetation. All other punchlist items have been completed.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total COs</u>
01	6/15/2017	-5,837.31	-5,837.31

1A: Design Error or Omission. Incorrect PS&E. The proposed flow of water from Box Culvert 6 went through the middle of a downstream property; therefore, a redesign and relocation of Culvert 6 was necessary. 4B: Third Party Accommodation. Third party requested work. The property owner at the downstream end of the proposed culvert requested that the water flow around his property limits, as it does in the current conditions. 2C: Differing Site Conditions. New development (conditions changing after PS&E completed). The Mozart Street connection to CR 110 South was permitted and built after the completion of the CR 110 South roadway plans and plan revisions were required to tie-in properly.

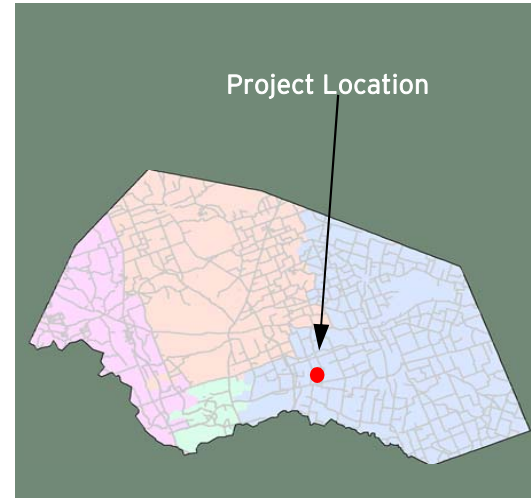
<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total COs</u>
02	9/19/2017	2,840.00	-2,997.31

2E: Differing Site Conditions (unforeseeable). Miscellaneous difference in site conditions (unforeseeable) (Item 9). This Change Order substitutes a wingwall with a special drop inlet due to safety slope reasons. The proposed culvert upstream flowline was approximately 4' below ditch profile grades, which would have resulted in an extremely steep backslope at the end of the culvert. 4B: Third Party Accommodation. Third party requested work. This Change Order also addresses over-runs and under-runs for various waterline components and includes substituting the HDPE bore pipe for steel encasement pipe at the request of Seminole Pipeline.

<u>Change Order Number</u>	<u>Approved</u>	<u>Cost This CO</u>	<u>Total COs</u>
03	12/12/2017	31,812.74	28,815.43

3E: County Convenience. Reduction of future maintenance. This Change Order replaces surface hot mix Type C to Type D, supplements the Type 4 seeding mix with Type 11 (Bermuda), and adds additional concrete pipe and end treatment items at utility poles. 3H: County Convenience. Cost savings opportunity discovered during construction. This Change Order also substitutes single-slope portable concrete barrier with low profile concrete barrier (LPCB).

Adjusted Price = \$11,253,404.45



County Road 119
 (Limmer Loop to Chandler Rd)

Project Length: 2.35 Miles
 Roadway Classification: Suburban Collector

Project Schedule: December 2017-March 2019
 Estimated Construction Cost: \$6.7 Million



JUNE 2018 IN REVIEW

6/8/2018: Joe Bland began lime treatment of roadway subgrade between Culverts A and B. Subcontractor Greater Austin Development began tying steel and placing forms for the bridge railing and placed concrete for the second bridge approach slab.

6/15/2018: Lime treating the subgrade continued between Culverts A and B. The installation of precast culvert sections for Culvert E-1 at CR 118 began. Subcontractor Greater Austin Development placed concrete for the bridge rail on the east side of the bridge.

6/22/2018: The lime treated subgrade was compacted between Culverts A and B and treatment of subgrade began south of Culvert A. Subcontractor Greater Austin Development continued to place concrete for the bridge rail on the west side of the bridge.

6/29/2018: Driveway pipe installation began. Embankment continued north of the Cottonwood Creek bridge. Subcontractor Greater Austin Development finished the bridge rail on the west side of the bridge. Subcontractor BMP Specialists placed temporary seeding in the ditches. Oncor provided the power for the signal system at CR 119 and Limmer Loop.



Design Engineer: Stantec Consulting
 Contractor: Joe Bland Construction
 Construction Observation:
 David Boone, HNTB

Williamson County
 Road Bond Program

**CR 119 (Limmer Loop to Chandler Rd)
Project No. 1708-186**

Original Contract Price = \$6,640,302.71

<u>Letting</u>	<u>Award</u>	<u>Notice To Proceed</u>	<u>Begin Work</u>	<u>Substantial Completion</u>	<u>Work Accepted</u>	<u>Total Bid Days</u>	<u>Days Added</u>	<u>Total Days</u>	
10/25/2017	11/15/2017	12/8/2017	12/18/2017			450		450	
<u>Invoice Number</u>	<u>Beginning Date</u>	<u>Ending Date</u>	<u>Days Charged</u>	<u>Current Invoice</u>	<u>Invoice Total</u>	<u>Current Retainage</u>	<u>Total Retainage</u>	<u>% (\$)</u>	<u>% Time</u>
1	12/1/2017	12/31/2017	31	\$65,613.60	\$65,613.60	\$7,290.40	\$7,290.40	1	7
2	1/1/2018	1/31/2018	31	\$473,860.64	\$539,474.24	\$52,651.18	\$59,941.58	9	14
3	2/1/2018	2/28/2018	28	\$323,428.91	\$862,903.15	\$35,936.55	\$95,878.13	14	20
4	3/1/2018	3/31/2018	31	\$229,232.44	\$1,092,135.59	\$25,470.27	\$121,348.40	18	27
5	4/1/2018	4/30/2018	30	\$630,740.24	\$1,722,875.83	\$70,082.25	\$191,430.65	29	34
6	5/1/2018	5/31/2018	31	\$298,792.28	\$2,021,668.11	\$33,199.14	\$224,629.79	34	40
7	6/1/2018	6/30/2018	30	\$448,853.39	\$2,470,521.50	\$49,872.60	\$274,502.39	41	47
								Adjusted Price = \$6,640,302.71	

Commissioners Court - Regular Session

27.

Meeting Date: 07/17/2018

Jail Remodel Project P411 - Change Order 10

Submitted By: Gina Wrehsnig, Infrastructure

Department: Infrastructure

Division: Building Maintenance

Agenda Category: Regular Agenda Items

Information

Agenda Item

Discuss, consider and take appropriate action on the Jail Kitchen and Plumbing Remodel Project; P411, Change Order # 10 from STR Constructors, LTD. in the amount of \$74,103.15 to receive credit and for additional work associated with re-lining the plumbing supply lines throughout the North Jail. This change order is being credited to and funded out of the Owners Contingency.

Background

This change order is to fund items of work that are necessary for the installation of the hot water pipe liner material in the North Jail as agreed to by the Engineer, Contractor and Owner.

Fiscal Impact

From/To	Acct No.	Description	Amount
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Attachments

Jail Change Order 10

Jail CO10 Funds

Form Review

Inbox

County Judge Exec Asst.

Form Started By: Gina Wrehsnig

Final Approval Date: 07/12/2018

Reviewed By

Wendy Coco

Date

07/12/2018 10:07 AM

Started On: 07/12/2018 09:55 AM



WILLIAMSON COUNTY, TEXAS

FACILITIES DEPARTMENT
 3101 SE Inner Loop
 Georgetown, TX 78626
 512-943-1609

CHANGE ORDER

For Project: **WILLIAMSON COUNTY JAIL KITCHEN & PLUMBING REMODEL**
 Date of Issuance: 7/10/2018
 Contractor: STR Constructors, LTD.
 Project Engineer: Talex, Inc.

Change Order No: **10**
 PID: _____

Explanation:

This change order is due to the following:
 PCO #37r1 - SPT Kitchen Credit & Addt Connection

Description of Work:	Cost
See attached PCO # 37r1	\$ 74,103.15
Weather Days -	
Sub-Total CO #8	\$ 74,103.15

Additional Time	
KITCHEN AREA	OVERALL PROJECT
0 Days	0 Days
0 Days	0 Days
0 Days	0 Days
0 Days	0 Days
0 Days	0 Days
0 Days	0 Days
	0 Days
0 Days	0 Days

Please Refer to Attached Backup Documents:

Cost and Time Change Summary

	Cost
Original Contract:	\$ 1,781,645.00
Previous Change Order(s):	\$ 472,095.29
Contract Prior to this CO:	\$ 2,253,740.29
Net Increase from this CO:	\$ 74,103.15
Revised Contract Total:	\$ 2,327,843.44

Additional Time	
KITCHEN AREA	OVERALL PROJECT
120 Days	180 Days
35 Days	69 Days
155 Days	252 Days
0 Days	0 Days
155 Days	252 Days

RECOMMENDED BY:


 Contractor Signature*

 Engineer Signature

TR Kennedy
 Contractor Name

7-12-2018
 Signature Date

Oscar Villarreal, P.E.
 Engineer Name

 Signature Date

ACCEPTED BY:

 Owner Signature

Dale Bulter, FacI Dir
 Owners' Rep Name

 Signature Date

*By Signing this change order the Contractor accepts the changes herein and agrees to perform the change(s) for the price and time indicated. The prices include all costs to perform the work.
 No work shall be done until this change order is executed. No payment to the Contractor (or Consultant) shall be made for work included in this Change Order until Contractor's pay estimate is updated.
 In case of conflict between construction documents and this change order, this change order shall govern.
 Upon execution of this Change Order by all parties, the identified time and cost changes herein are made part of the contract documents.



CHANGE ORDER

PROJECT:	WILCO Prison 508 South Rock Street Georgetown, TX 78626	CHANGE ORDER NUMBER:	6
		BID #	17-2648
		DATE:	7/5/2018
		CONTRACT DATE:	10/27/2017
CONTRACTOR:	Specialized Pipe Technologies 226 Field End Street Sarasota, florida 34240	OWNER:	STR Constructors 15500 Hwy 29 West Liberty Hill, TX 78642

Change Order includes the following:

- 1 To delete the First Floor Kitchen Area due to Water Tempatures exceeding the limitations of the approved Nu Flow Nu Line epoxy barrier coating technology (\$8,315.00)

Kitchen Credit

Total (\$8,315.00)

Not valid until signed by Owner and Contractor.

The original Contract Sum
 Net change by Change Order #5
 The Contract Sum prior to this Change Order was
 The Contract Sum will be increased by this Change Order in the amount of
 The Contract Sum including this Change Order

The Contract Time will be increased by 10 days.

<u>Specialized Pipe Technologies</u>	<u>STR Constructors, LTD</u>
CONTRACTOR	OWNER
<u>226 Field End Street</u>	<u>15500 Hwy 29 West</u>
ADDRESS	ADDRESS
<u>Sarasota, FL 34240</u>	<u>Liberty Hill, TX 78642</u>
<u>By Bill Konkol</u>	<u>BY</u>
<u>DATE: 03/14/18</u>	<u>DATE</u>



CHANGE ORDER

PROJECT:	WILCO Prison 508 South Rock Street Georgetown, TX 78626	CHANGE ORDER NUMBER:	5
		BID #	17-2648
		DATE:	6/7/2018
		CONTRACT DATE:	10/27/2017
CONTRACTOR:	Specialized Pipe Technologies 226 Field End Street Sarasota, florida 34240	OWNER:	STR Constructors 15500 Hwy 29 West Liberty Hill, TX 78642

Change Order includes the following:

1	To provide an additional (167) Connections of Pipe Rehabilitation using the approved Nu Flow Nu Line epoxy barrier coating technology	\$73,480.00
	Material	20,541.00
	Labor	24,716.00
	Per Diem & Travel	16,032.00
	Overhead & Profit	12,191.00

Total \$73,480.00

Not valid until signed by Owner and Contractor.

The original Contract Sum
 Net change by Change Order #5
 The Contract Sum prior to this Change Order was
 The Contract Sum will be increased by this Change Order in the amount of
 The Contract Sum including this Change Order
 The Contract Time will be increased by 10 days.

Specialized Pipe Technologies	STR Constructors, LTD
CONTRACTOR	OWNER
226 Field End Street	15500 Hwy 29 West
ADDRESS	ADDRESS
Sarasota, FL 34240	Liberty Hill, TX 78642
By Bill Konkol	BY
DATE: 03/14/18	DATE

Tom Stanfield

From: Rudy Rudisill <RudyR@sptpipe.com>
Sent: Thursday, July 05, 2018 11:30 AM
To: 'Tom Stanfield'
Cc: Bill Konkol; Scott Rogers
Subject: Wilco Jail
Attachments: Wilco Jail As Build 20180630.pdf; Wilco Jail Pre bid quantity take off estimates 20180630.pdf; WILCO Change Order 6.xls

Tom,

Per the attached drawings we ended up shooting (735) connections over and above the (568) connections anticipated and listed in our original proposal. Connections are defined as locations where the epoxy is to be applied through/to and can vary depending on layout, system remodels, valve locations, diameter changes, distances and are dependent on-site and environmental conditions.

*As you are aware our Nu Line “red” epoxy barrier coating system, while resilient post completion, is a very technical system to install and environmentally sensitive during the application process. Every project and every system is different, **it is near impossible to inspect every inch of the system prior to application**, construction plans and as-built documents are rarely accurate and there are unknown factors that could dictate cost, duration, and quality and that’s why we always list out the quantity of connections counts that were included in the estimate/proposal.*

Some of the factors of the environment that can impact the project is the humidity, dew point, the environmental temperature, length of the run, and the layout of the system. Once we get on-site and verify the actual system and the environmental conditions that we are shooting within can lead to additional connections we need to shoot so we can provide full coverage within the existing piping system and ensure that the coated sections of pipe meet our quality standards. This is the reason the actual connections counts vary from the connections counts submitted in our proposal.

I have also included the credit for the first floor kitchen area on the attached change order #6.

If you need to discuss further please do not hesitate to contact me.

Thanks,
Rudy

As-Bid Takeoff Info

DATE: 7/03/2018

PURPOSE: Wilco ORIGINAL
Conn. Count
(Bid take off estimates)

CUE COLUMN

NOTES

RISERS — 0 conn.

3RD FLOOR 210

2nd FLOOR 270

1st FLOOR 88 conn.

TOTAL = 568 conn.

SUMMARY

MARK	DATE	DESCRIPTION

PROJECT NO.	SR
DRAWN BY:	OV
DESIGNED BY:	
CHECKED BY:	

SHEET TITLE
**PLUMBING WATER PLAN
 FIRST FLOOR**

P101
 SHEET

- KEYED NOTES:**
- 1 PROVIDE INTERNAL EPOXY PIPE LINER FOR ALL DOMESTIC COLD WATER, HOT WATER, SUPPLY AND RETURN PIPING SHOWN ON PLAN. CONTRACTOR SHALL FIELD VERIFY EXISTING BUILDING WATER SYSTEM PRIOR TO BID. LINER SHALL BE SIMILAR TO W/LINE EPOXY COATING MANUFACTURED BY NEW LEW, OR ENGINEER APPROVED EQUAL.
 - 2 PROVIDE 1/2" INLINE THERMOSTATIC STAINLESS STEEL AUTOMATIC FLOW CONTROL VALVE AT START OF EACH HOT WATER RETURN LINE. VALVE SHALL BE SELF-CONTAINED AND FULLY AUTOMATIC WITHOUT ADDITIONAL PIPING OR CONTROL MECHANISMS. PROVIDE CIRCUIT SOLVER VALVES AS MANUFACTURED BY THERMO-GAITECH OR ENGINEER APPROVED EQUAL. VALVE SHALL BE ADJUSTABLE FROM 100°F TO 140°F. VALVE SHALL BE NSF CERTIFIED, ALLOW FOR A TOTAL OF 50 VALVES TO BE INSTALLED. (NOTE: PROVIDE AN INSTALLED UNIT PRICE FOR ADDITIONAL VALVES AS REQUIRED.)

55 Conn
 Restrooms

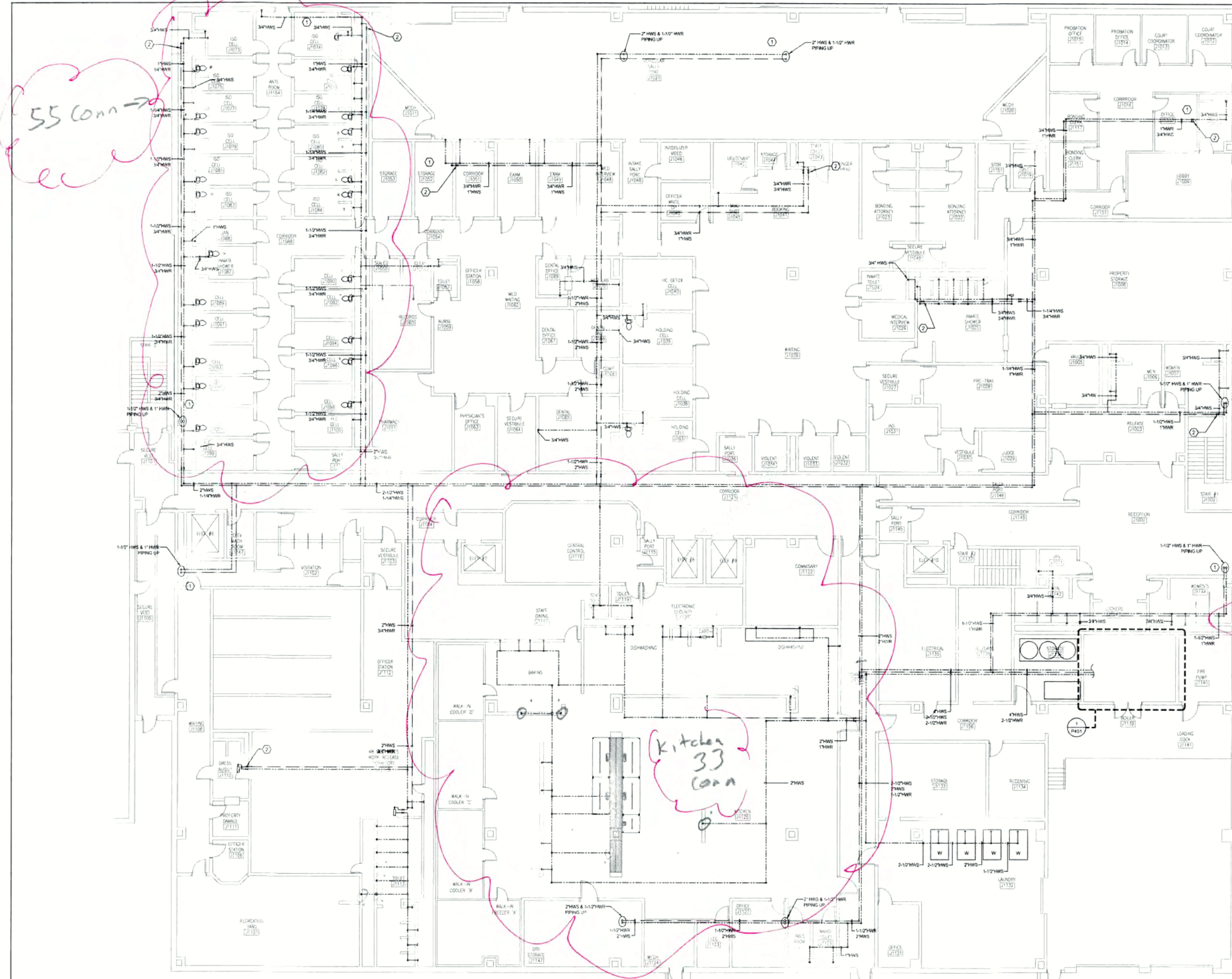
33 Conn
 Kitchen

88 Connection

Kitchen
 33
 Conn

55 Conn
 Restrooms

01 PLUMBING WATER PLAN FIRST FLOOR
 SCALE: 1/8"=1'-0"





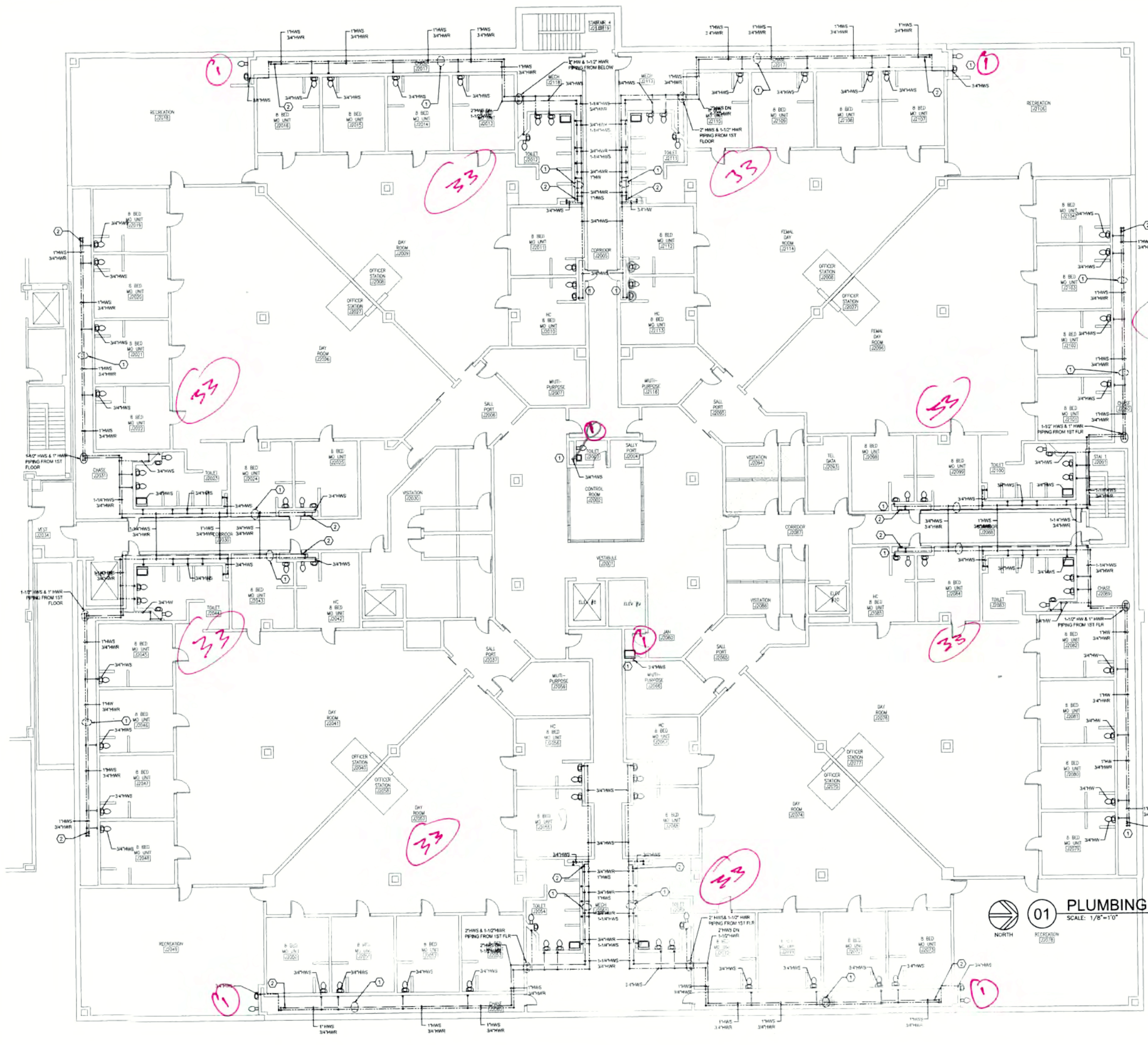
**WILLIAMSON COUNTY
 JAIL RENOVATION**
 306 W. 4TH STREET
 GEORGETOWN, TX 78626

MARK	DATE	DESCRIPTION

PROJECT NO. _____
 DRAWN BY: SR
 DESIGNED BY: DV
 CHECKED BY: _____

SHEET TITLE
**PLUMBING
 WATER PLAN
 SECOND FLOOR**

P102
 SHEET



KEYED NOTES:

- 1 PROVIDE INTERNAL EPOXY PIPE LINER FOR ALL DOMESTIC COLD WATER, HOT WATER SUPPLY AND RETURN PIPING SHOWN ON PLAN. CONTRACTOR SHALL FIELD VERIFY EXISTING BUILDING WATER SYSTEM PRIOR TO BID. LINER SHALL BE SIMILAR TO N-LINE EPOXY COATING MANUFACTURED BY NALFLOW OR ENGINEER APPROVED EQUAL.
- 2 PROVIDE 1/2" IN-LINE THERMOSTATIC STAINLESS STEEL AUTOMATIC FLOW CONTROL VALVE AT START OF EACH HOT WATER RETURN. INFL VALVE SHALL BE SELF CONTAINING AND FULLY AUTOMATIC WITHOUT ADDITIONAL PIPING OR CONTROL MECHANISMS. PROVIDE CIRCUIT SOLVER APPROVED EQUAL. VALVE SHALL BE ADJUSTABLE FROM KOP TO HSP. VALVE SHALL BE NSF CERTIFIED. ALLOW FOR A TOTAL OF 30 VALVE-HOBS TO BE CALLED. (NOTE: PROVIDE AN UNLIMITED UNIT PRICE FOR ADDITIONAL VALVES AS REQUIRED.)

270 Connection
 Pods

33 / Pod = 264

6 @ misc = 6

270

01 SCALE: 1/8"=1'-0"
 NORTH



MARK	DATE	DESCRIPTION

PROJECT NO: _____
 DRAWN BY: SR
 DESIGNED BY: DV
 CHECKED BY: ?

SHEET TITLE:
 PLUMBING WATER PLAN
 THIRD FLOOR

P103
 SHEET

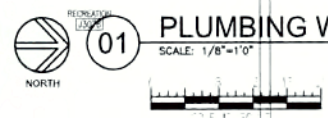
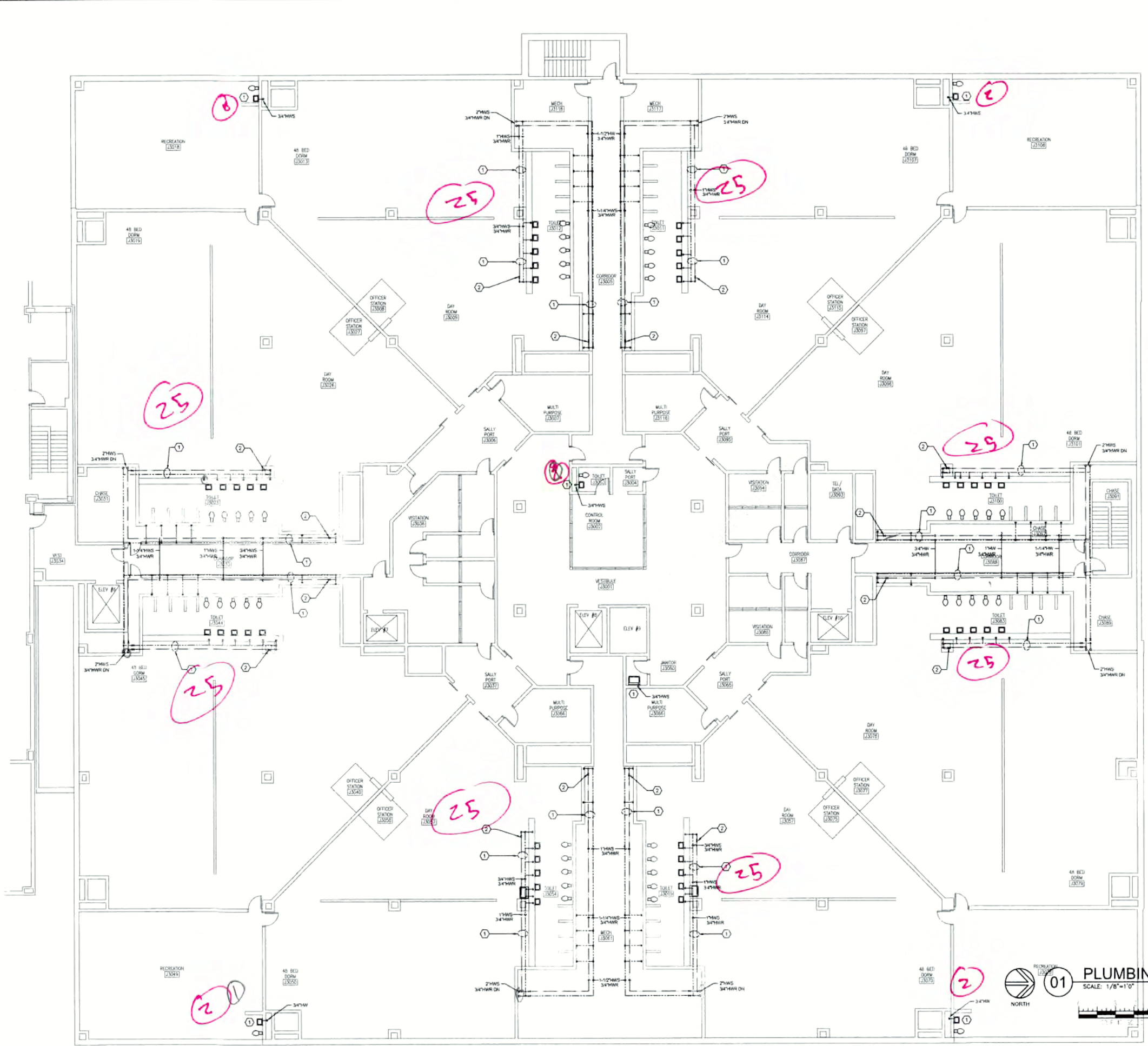
KEYED NOTES:

- 1 PROVIDE INTERNAL EPOXY PIPE LINER FOR ALL DOMESTIC COLD WATER HOT WATER SUPPLY AND RETURN PIPING SHOWN ON PLAN. CONTRACTOR SHALL VERIFY EXISTING BUILDING WATER SYSTEM PRIOR TO BID. LINER SHALL BE SIMILAR TO NU LINE EPOXY COATING MANUFACTURED BY NU-FLOW OR ENGINEER APPROVED EQUI.
- 2 PROVIDE 1/2" IN-LINE THERMOSTATIC STAINLESS STEEL AUTOMATIC FLOW CONTROL VALVE AT START OF EACH HOT WATER RETURN LINE. VALVE SHALL BE SELF CONTAINED AND FULLY AUTOMATIC WITHOUT ADDITIONAL TRIMS OR CONTROL MECHANISMS. PROVIDE CIRCUIT SOLVER VALVES AS MANUFACTURED BY THERM-O-MATECH OR ENGINEER APPROVED EQUI. VALVE SHALL BE ADJUSTABLE FROM 105° TO 140°. (VALVE SHALL BE NSF CERTIFIED. ALLOW FOR A TOTAL OF 80 VALVE TO BE INSTALLED.) (NOTE: PROVIDE AN INSTALLED UNIT PRICE FOR ADDITIONAL VALVES AS REQUIRED.)

210 Connection Pods

25 / Pod = 200
10 misc = 10

210



01 PLUMBING WATER PLAN THIRD FLOOR
 SCALE: 1/8"=1'-0"

Final As-built Info

DATE 07/03/2018

PURPOSE Wilco Connection Count

CUE COLUMN

NOTES

RISERS — 8 sets x 12 connections each = 96 connections

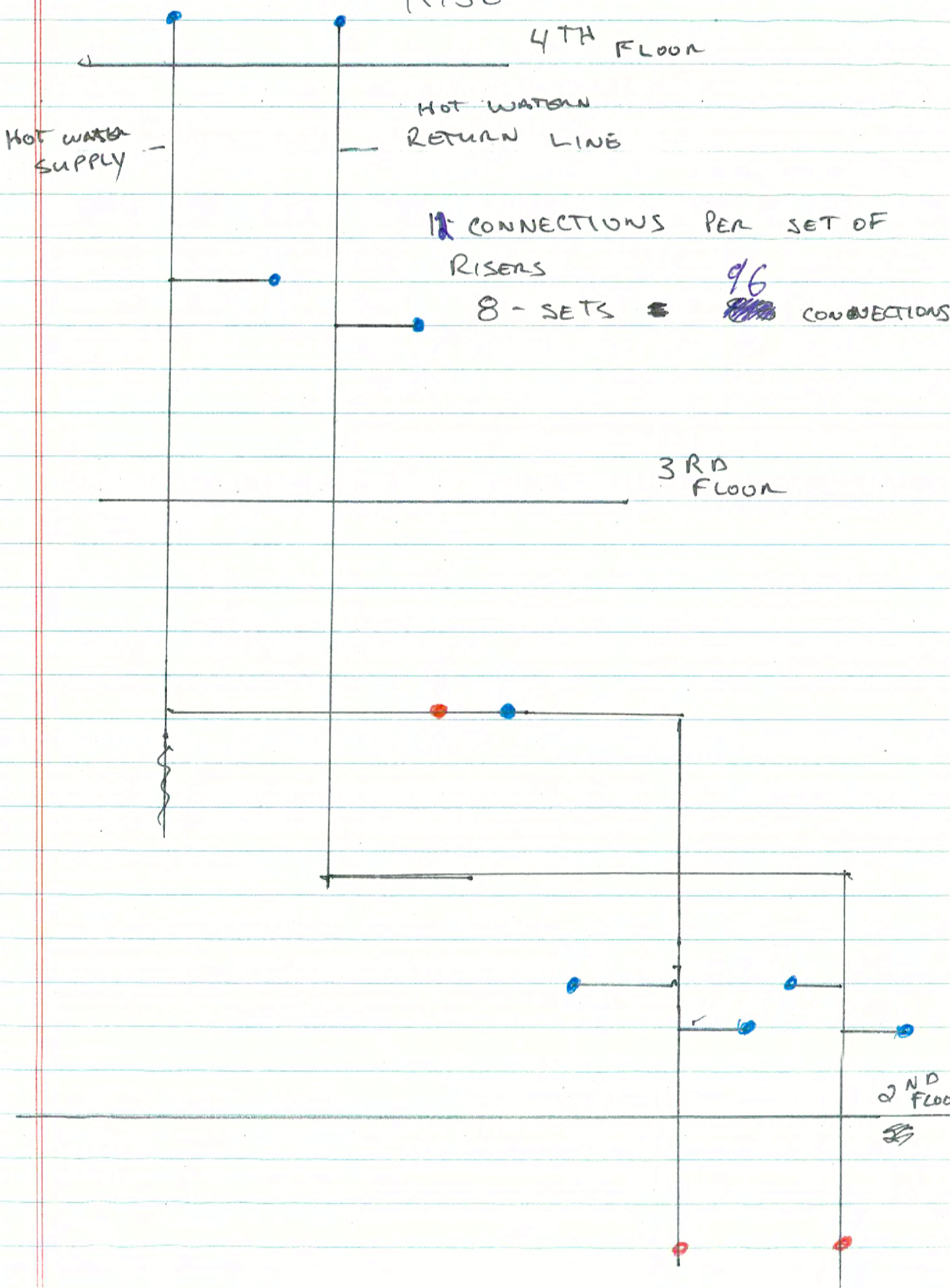
3RD floor — 8 pods x 22 connections ea. = 176 connections
4 Rec Rooms x 1 conn. ea = 4 conn.

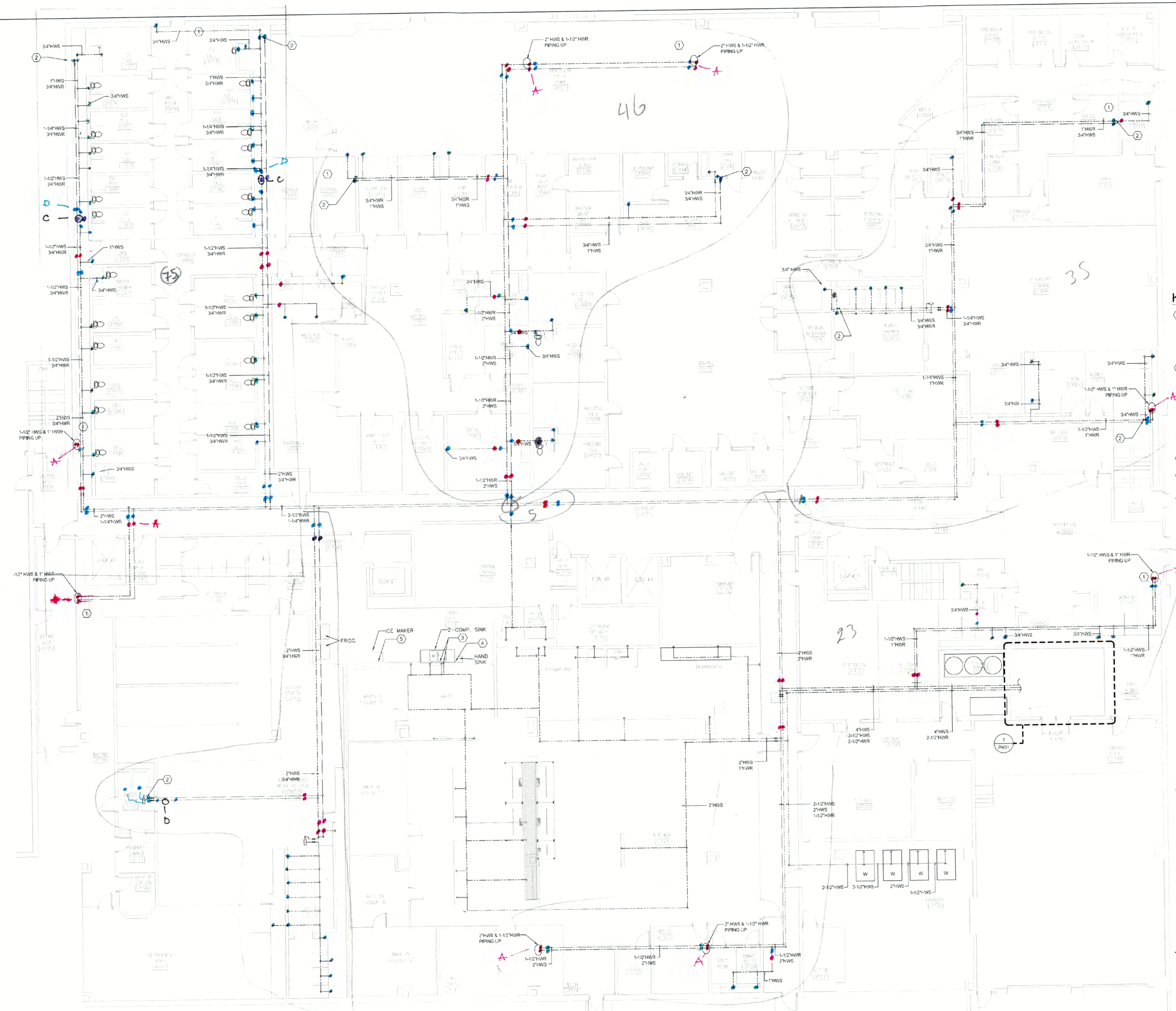
2nd floor — M, L, H, I x 4 pods @ 31 conn. = 124 conn.
G, N, K, J x 4 pods @ 30 conn. = 120 conn.

1st floor — All AREAS = 211 conn

TOTAL 735

RISER





KEYED NOTES:

- 1 PROVIDE INTERNAL EPOXY PIPE LINER FOR ALL DOMESTIC HOT WATER SUPPLY AND RETURN PIPING SHOWN ON PLAN. CONTRACTOR SHALL FIELD VERIFY EXISTING BUILDING WATER SYSTEM PRIOR TO BID. LINER SHALL BE SIMILAR TO PU LINE EPOXY COATING MANUFACTURED BY NSF-FLOW OR ENGINEER APPROVED EQUAL.
- 2 PROVIDE 1/2" IN LINE THERMOSTATIC STAINLESS STEEL AUTOMATIC FLOW CONTROL VALVE AT START OF EACH HOT WATER RETURN LINE. VALVE SHALL BE SELF CONTAINED AND FULLY AUTOMATIC WITHOUT ADDITIONAL PIPING OR CONTROL MECHANISMS. PROVIDE CIRCUIT SOLVER VALVES AS MANUFACTURED BY THERMOMEGA TECH OR ENGINEER APPROVED EQUAL. VALVE SHALL BE ADJUSTABLE FROM 105F TO 140F. VALVE SHALL BE NSF CERTIFIED (ALLOW FOR A TOTAL OF 50 VALVE TO BE INSTALLED (NOTES: PROVIDE AN INSTALLED UNIT PRICE FOR ADDITIONAL VALVES AS REQUIRED))
- 3 EXISTING HOT WATER SUPPLIES WITH STOPS TO REMAIN.
- 4 EXTEND 1/2" HOT WATER LINES FROM ADJACENT EXISTING WATER SUPPLIES AND MAKE CONNECTIONS TO NEW SINK FAUCET
- 5 EXTEND 1/2" COLD WATER LINE FROM ADJACENT EXISTING COLD WATER SUPPLY AND MAKE CONNECTION TO NEW ICE MAKER. PROVIDE 1/2" REDUCED PRESSURE ZONE BACKFLOW PREVENTER

A = EXITS FOR RISERS
 ● = EXITS
 B = INTAKE FOR RISERS
 ● = INTAKE
 C = MIXING VALVE
 D = TEMP-GAUGE
 -I- CONNECTION

205 TOTAL CONNECTIONS
 NOT INCLUDING RISER EXITS

1ST = 217
 2ND = 248
 3RD = 180
 RISERS = 96
 TOTAL 735

01 PLUMBING WATER PLAN FIRST FLOOR
 SCALE: 1/8"=1'-0"

MARK	DATE	CONSTRUCTION DOCS	DESCRIPTION

PROJECT NO:	SR
DRAWN BY:	OV
DESIGNED BY:	TA
CHECKED BY:	

SHEET TITLE	PLUMBING WATER PLAN FIRST FLOOR
SHEET	P101



WALLACE GROUP, INC.
 ENGINEERS
 ARCHITECTS
 PLANNERS
 SURVEYORS
 WACO, TEXAS

**WILLIAMSON COUNTY
 JAIL RENOVATION**
 306 W. 4TH STREET
 GEORGETOWN, TX 78626

MARK	DATE	CONSTRUCTION DOCS	DESCRIPTION
52217			

PROJECT NO:
 DRAWN BY: SR
 DESIGNED BY: OV
 CHECKED BY: TA

SHEET TITLE
PLUMBING WATER PLAN SECOND FLOOR

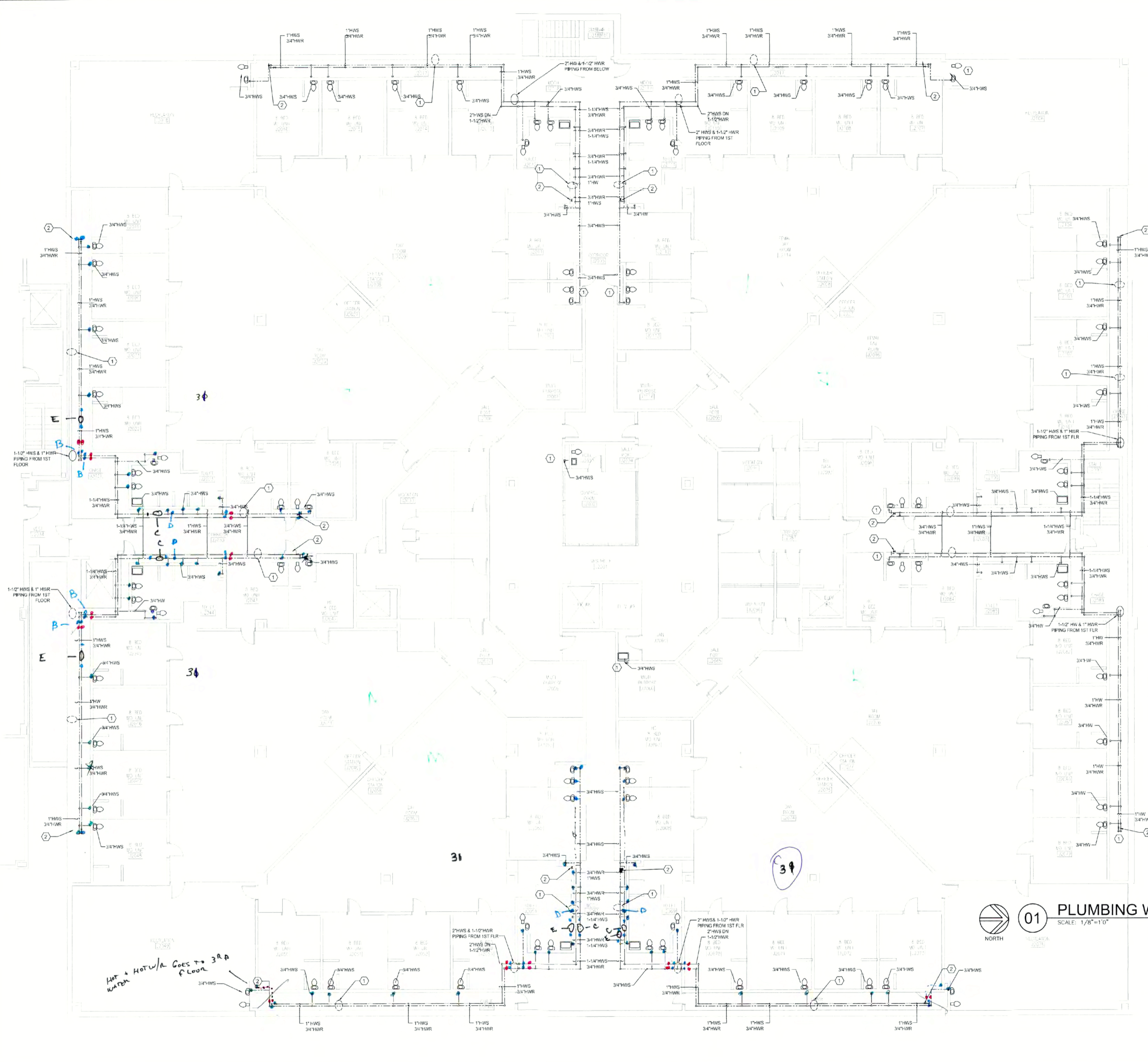
P102
 SHEET

KEYED NOTES:

- PROVIDE INTERNAL EPOXY PIPE LINER FOR ALL DOMESTIC HOT WATER SUPPLY AND RETURN PIPING SHOWN ON PLAN. CONTRACTOR SHALL FIELD VERIFY EXISTING BUILDING WATER SYSTEM PRIOR TO BID. LINER SHALL BE SIMILAR TO NU LINE EPOXY COATING MANUFACTURED BY NU FLOW OR ENGINEER APPROVED EQUAL.
- PROVIDE 1/2" IN. LINE, THERMOSTATIC STAINLESS STEEL AUTOMATIC FLOW CONTROL VALVE AT START OF EACH HOT WATER RETURN LINE. VALVE SHALL BE SELF CONTAINED AND FULLY AUTOMATIC WITHOUT ADDITIONAL PIPING OR CONTROL MECHANISMS. PROVIDE CIRCUIT SOLVER VALVES AS MANUFACTURED BY THERMA-OMEGA TECH OR ENGINEER APPROVED EQUAL. VALVE SHALL BE ADJUSTABLE FROM 109F TO 140F. (VALVE SHALL BE NSF CERTIFIED) ALLOW FOR A TOTAL OF 50 VALVE TO BE INSTALLED. (NOTER: PROVIDE AN INSTALLED UNIT PRICE FOR ADDITIONAL VALVES AS REQUIRED.)

- = INTAKE
- B = INTAKE FOR RISERS
- C = MIXING VALVE
- = EXITS
- D = TEMP. GAUGE = 1 CONNECTION
- E = RECIRC. PUMP

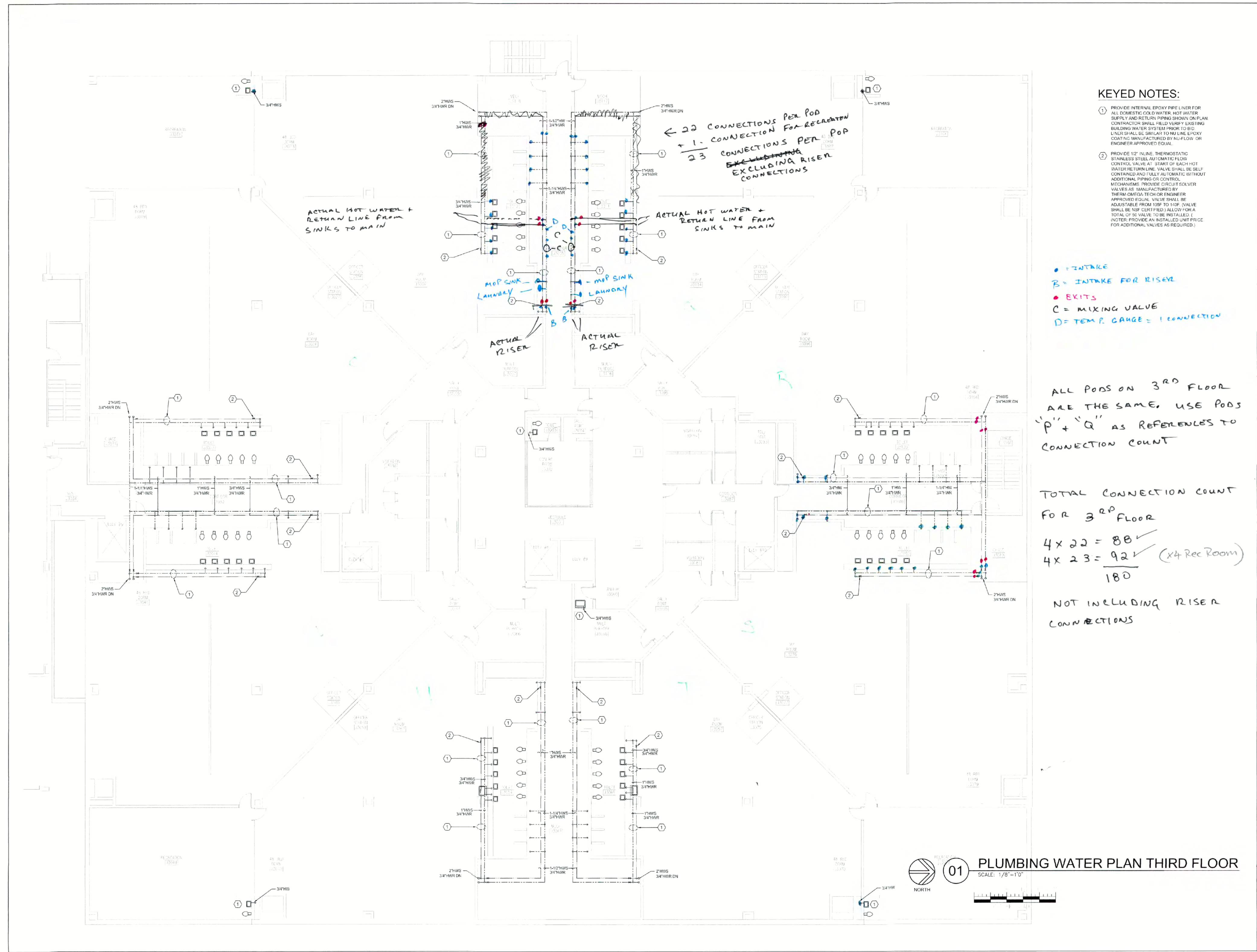
PODS M + L + H + I HAVE SAME LAY OUT.
 PODS M L L EACH HAVE 31 CONNECTIONS
 TOTAL FOR PODS M + L + H + I = 124 CONNECTIONS
 PODS G + N + K + J HAVE SAME LAY OUT.
 PODS G + N EACH HAVE 31 CONNECTIONS
 TOTAL FOR PODS G + N + K + J = 124 CONNECTIONS
 SECOND FLOOR CONNECTIONS = 248
 NOT INCLUDING RISER CONNECTIONS



01 PLUMBING WATER PLAN SECOND FLOOR
 SCALE: 1/8"=1'-0"
 NORTH

Hot + HotW/A Goes to 3rd Floor

11
 Williamson County, Texas



KEYED NOTES:

- ① PROVIDE INTERNAL EPOXY PIPE LINER FOR ALL DOMESTIC COLD WATER, HOT WATER SUPPLY AND RETURN PIPING SHOWN ON PLAN. CONTRACTOR SHALL FIELD VERIFY EXISTING BUILDING WATER SYSTEM PRIOR TO BID. LINER SHALL BE SIMILAR TO NU-LINE EPOXY COATING MANUFACTURED BY NU-FLOW OR ENGINEER APPROVED EQUAL.
- ② PROVIDE 1/2\"/>

- = INTAKE
- B = INTAKE FOR RISER
- = EXITS
- C = MIXING VALVE
- D = TEMP. CHANGE = 1 CONNECTION

ALL PODS ON 3RD FLOOR ARE THE SAME, USE PODS 'P' + 'Q' AS REFERENCES TO CONNECTION COUNT

TOTAL CONNECTION COUNT FOR 3RD FLOOR
 4 x 22 = 88 ✓
 4 x 23 = 92 ✓ (x4 Rec Room)
 180

NOT INCLUDING RISER CONNECTIONS

← 22 CONNECTIONS PER POD + 1 CONNECTION FOR RECREATION = 23 CONNECTIONS PER POD EXCLUDING RISER CONNECTIONS

ACTUAL HOT WATER + RETURN LINE FROM SINKS TO MAIN

ACTUAL HOT WATER + RETURN LINE FROM SINKS TO MAIN

MOP SINK LAUNDRY

MOP SINK LAUNDRY

ACTUAL RISER

ACTUAL RISER



01

PLUMBING WATER PLAN THIRD FLOOR

SCALE: 1/8"=1'-0"



ENGINEERS
 ARCHITECTS
 PLANNERS
 SURVEYORS
 WACO, TEXAS

WILLIAMSON COUNTY
 JAIL RENOVATION
 306 W. 4TH STREET
 GEORGETOWN, TX 78626

MARK	DATE	CONSTRUCTION DOCS	DESCRIPTION
	5.22.17		

PROJECT NO:
 DRAWN BY: SR
 DESIGNED BY: OV
 CHECKED BY: TA

SHEET TITLE
 PLUMBING
 WATER PLAN
 THIRD FLOOR

P103

Williamson County Facilities - Job Cost Tracking Log

Project: Jail Kitchen Remodel P411

Change Order #: 10

Change Order No.	Court Agenda Date	Party of Initiation	Time Ext. (Days)	Cost of Work	Owner Contingency	Total Updated Contract Amount
Contract			180	\$ 1,781,645.00	\$ 650,000.00	\$ 2,431,645.00
1	12/12/2017	Architect	10	\$ 118,633.53	\$ (118,633.53)	\$ 2,431,645.00
2	2/20/2018	Architect	8	\$ 42,482.97	\$ (42,482.97)	\$ 2,431,645.00
3	2/27/2018	Owner/Architect	2	\$ 49,389.05	\$ (49,389.05)	\$ 2,431,645.00
4	2/27/2018	Owner/Contractor	0	\$ 37,632.70	\$ (37,632.70)	\$ 2,431,645.00
5	2/27/2018	Owner	34	\$ 83,476.43	\$ (83,476.43)	\$ 2,431,645.00
6	4/10/2018	Owner/Contractor	0	\$ 30,076.20	\$ (30,076.20)	\$ 2,431,645.00
7	5/1/2018	Owner	12	\$ 48,129.86	\$ (48,129.86)	\$ 2,431,645.00
8	6/5/2018	Architect	3	\$ 37,453.39	\$ (37,453.39)	\$ 2,431,645.00
9		Architect	3	\$ 24,821.16	\$ (24,821.16)	\$ 2,431,645.00
10		Architect	0	\$ 74,103.15	\$ (74,103.15)	\$ 2,431,645.00
						\$ 2,431,645.00
						\$ 2,431,645.00
Total			252	\$ 2,327,843.44	\$ 103,801.56	\$ 2,431,645.00

REMAINING BUDGET \$ 207,603.12

Commissioners Court - Regular Session

28.

Meeting Date: 07/17/2018

Georgetown Annex P325 - Change Order 13

Submitted By: Gina Wrehsnig, Infrastructure

Department: Infrastructure

Division: Building Maintenance

Agenda Category: Regular Agenda Items

Information

Agenda Item

Discuss, consider and take appropriate action on the Williamson County Georgetown Annex Project, P325, Change Order # 13 from Chasco Constructors in the amount of \$34,855.12 to receive credits and approve the use of existing funds in the GMP Contract for additional scopes of work made necessary during the construction phase discovery process. This change order is being credited to the Construction Managers Contingency and funded by the Owners and the Construction Managers Contingencies.

Background

Change order to receive credits for value engineered items and for the additional funds necessary to complete masonry, structural steel, architectural, electrical, plumbing, drywall, roofing and irrigation scopes of work that have been changed or added through recent ASI's, RFI's and Owner requests.

Fiscal Impact

From/To	Acct No.	Description	Amount
---------	----------	-------------	--------

Attachments

GTA Change Order 13

GTA CO13 Funds

Form Review

Inbox

County Judge Exec Asst.

Form Started By: Gina Wrehsnig

Final Approval Date: 07/12/2018

Reviewed By

Wendy Coco

Date

07/12/2018 10:07 AM

Started On: 07/12/2018 09:56 AM



P.O. BOX 1057
ROUND ROCK, TX 78680
Ph : 512-244-0600

Change Order

Project:
20-15092 WILCO ANNEX - GC
151 WILCO WAY
GEORGETOWN, TX

Change Order: 13
Date: 7/11/2018
Architect's Project:

To Contractor:
CHASCO CONSTRUCTORS
P.O. BOX 1057
ROUND ROCK, TX 78680


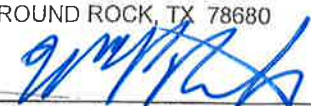
REDUCE OWNER CONTINGENCY	\$32,616.00
REDUCE CONTRACTOR CONTINGENCY	\$2,239.12

See attached breakdown

The original Contract Amount was	\$14,919,081.00
Net change by previously authorized Change Orders	\$-100,000.00
The Contract Amount prior to this Change Order was	\$14,819,081.00
The Contract will be increased by this Change Order in the amount of	\$0
The new Contract Amount including this Change Order will be	\$14,819,081.00

The date of Substantial Completion as of the date of this Change Order therefore is

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACT AND OWNER.

ARCHITECT	CHASCO CONSTRUCTORS CONTRACTOR P.O. BOX 1057 ROUND ROCK, TX 78680	OWNER
 (Signature)	 (Signature)	
By <u>Keith A. Hickman</u>	By <u>BILL BAMBRICK</u>	By
Date <u>11 July 2018</u>	Date <u>7-11-18</u>	Date



P.O. BOX 1057
ROUND ROCK, TX 78680
Ph : 512-244-0600

Change Order

Project:
20-15092 WILCO ANNEX - GC
151 WILCO WAY
GEORGETOWN, TX

Change Order: 13
Date: 7/11/2018
Architect's Project:

To Contractor:
CHASCO CONSTRUCTORS
P.O. BOX 1057
ROUND ROCK, TX 78680

REDUCE OWNER CONTINGENCY	\$32,616.00
REDUCE CONTRACTOR CONTINGENCY	\$2,239.12

See attached breakdown

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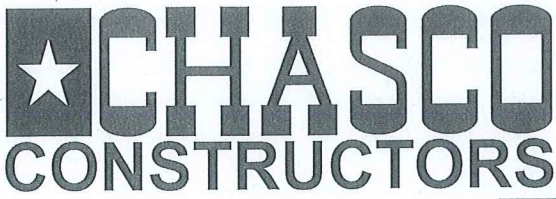
The date of Substantial Completion as of the date of this Change Order therefore is

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACT AND OWNER.

ARCHITECT	CHASCO CONSTRUCTORS CONTRACTOR P.O. BOX 1057 ROUND ROCK, TX 78680	OWNER
_____	_____	_____
(Signature)	(Signature)	(Signature)
By	By	By
_____	_____	_____
Date	Date	Date

Change order #13

CR #	subcontractor	description	amount	owner contingency	contractor contingency
CR #27	Impressions Architectural	fabricate steel angle counter supports	\$ 4,096.00		\$ 4,096.00
CR #28	Colvin Elec.	revise Finlite configuration per ASI #11	\$ 3,870.00		\$ 3,870.00
CR #29	Colvin Elec.	revised F fixture layout	\$ 5,504.00		\$ 5,504.00
CR #30	Design Welding	adjust angle braces per RFI #79	\$ 2,279.00		\$ 2,279.00
CR #31	Design Welding	additional beam per RFI #32	\$ 1,548.00		\$ 1,548.00
CR #32	Design Welding	modify entry vestibule	\$ 2,160.00		\$ 2,160.00
CR #33	Design Welding	add galvanized brick ledge at pavilion	\$ 6,679.00		\$ 6,679.00
CR #34	Accent Plumbing	ADA roll in shower bases	\$ 3,864.00		\$ 3,864.00
CR #35	Whitetail Masonry	rake mortar joints by 1/2"	\$ 5,500.00	\$ 5,500.00	
CR #36	American Door	revise door #122 per RFI #54	\$ 455.00		\$ 455.00
CR #37	American Door	revise door #C106	\$ 474.25		\$ 474.25
CR #38	Impressions Architectural	revise millwork at JP224 restroom per ASI #14	\$ (910.00)		\$ (910.00)
CR #39	Central Texas Drywall	revise metal studs from 3 5/8" to 6" to accommodate plumbing	\$ 503.23		\$ 503.23
CR #40	Central Texas Drywall	revise ceiling tile to USG Mars ClimaPlus	\$ (30,000.00)		\$ (30,000.00)
CR #41	Eastcreek Designs	add motorized shades at JP courtroom & #226	\$ 19,826.00	\$ 19,826.00	
CR #42	LandTec	revise irrigation to two wire system	\$ 7,290.00	\$ 7,290.00	
CR #43	Texas Fifth Wall Roofing	revise metal roof trim to "Pre-weathered Galvalume"	\$ 3,300.00		\$ 3,300.00
CR #44	Texas Fifth Wall Roofing	credit to use shop fabricated parapet fascia	\$ (2,485.00)		\$ (2,485.00)
CR #45	Central Texas Drywall	install steel angle counter supports	\$ 901.64		\$ 901.64
			<hr/>		
			\$ 34,855.12	\$ 32,616.00	\$ 2,239.12



P.O. BOX 1057
ROUND ROCK, TX 78680
Ph : 512-244-0600

Change Request

To: IMPRESSIONS ARCHITECTURAL MILL

Number: 27

Date: 7/6/18

Job: 20-15092 WILCO ANNEX - GC

Phone:

Description: L Brackets

We are pleased to offer the following specifications and pricing to make the following changes:

L Brackets

Item#	Description	Price
	FABRICATE STEEL COUNTER SUPPORTS	\$4,096.00
		Subtotal: \$4,096.00
		Total: \$4,096.00

If you have any questions, please contact me at (512)244-0600.

Submitted by: Bill Bambrick
CHASCO CONSTRUCTORS

Approved by: _____
Date: _____

Cc:

impressions.

architectural millwork

A division of Impressions In Wood, Inc
12121 old huffmeister
cypress, tx 77429
office: 281-477-8080
fax: 281-477-8088

Millwork Proposal

Project Name: L Brackets – WillCo.

Prepared for: Bill Bambrick
Company: Chasco Constructors
Office: (512) 244-0600

Proposal Date: July 10, 2018
Valid for: 30 days
Fax: (512) 244-6085

Scope: Millwork/ casework fabrication, delivery and installation.

For quick approval the bracket description and cost is as follows:

- L bracket approximately 24" x 30"
- 2 x 2 -16 gauge square tube steel, welded joints
- Predrilled vertically for stud bolting
- Each bracket includes 3 quantity 3-1/2" x 5/16" bolts and nuts/washers for horizontal stud mounting
- Each bracket Includes 3 vertical predrills/through holes on each horizontal look out member
- Painted black

Notes:

- GC to supply wood stripping to screw to the lookouts once installed to prevent accident from getting poked with a bracket.
- Impressions to deliver to jobsite, GC to install
- Impressions to provide section drawing
- GC to locate plan view layout and coordinate with installer

Cost per bracket-----\$128.00

32 brackets requested at \$128.00 each-----\$4,096.00

Sales Tax Excluded – Exemption Certificate on File

To accept this bid please sign/date and fax back to (281) 477-8088

Name _____

Date _____

Thank You,

Brian Dumaine

/st



P.O. BOX 1057
ROUND ROCK, TX 78680
Ph : 512-244-0600

Change Request

To: COLVIN ELECTRIC, INC.
3901 KELLY LANE
PFLUGERVILLE, TX 78660
Ph: 388-2271 Fax: 388-0455

Number: 28
Date: 7/9/18
Job: 20-15092 WILCO ANNEX - GC
Phone:

Description: ASI 11 to add Finelite Fixture to Entry/Stair 101

We are pleased to offer the following specifications and pricing to make the following changes:

Pricing per ASI 11 to add qty 1 type F20 Finelite fixture in Entry/Stair 101 and qty 1 type Altman ME4 spot light fixture in Courtroom JP201 installed in the cloud to light up the County Seal

Item#	Description	Price
	ELECTRICAL	\$3,870.00
		Subtotal: \$3,870.00
		Total: \$3,870.00

If you have any questions, please contact me at (512)244-0600.

Submitted by: Bill Bambrick
CHASCO CONSTRUCTORS

Approved by: _____
Date: _____

Cc:



CHANGE ORDER #
CHAS01-06

CR#28

DATE: April 2, 2018
NAME: Bill Bambrick
COMPANY: Chasco Constructors
RE: Williamson County Annex
Description: Pricing per **ASI 11** to add qty1 type F20 Finelite fixture in Entry/Stair 101 and qty1 type Altman ME4 spot light fixture in Courtroom JP201 installed in the cloud to light up the County Seal. See Notes:

CHANGE ORDER REQUEST

MATERIAL (SEE ATTACHED) \$2,856.03

MATERIAL TOTAL \$2,856.03

LABOR \$526.95

	11.71	ELECTRICIAN HOURS AT	\$45.00 /HOUR	
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LABOR TOTAL \$526.95

MISCELLANEOUS EXPENSES

FREIGHT	\$0.00
EQUIPMENT RENTAL	\$0.00
EXPEDITE SHIPPING COST	<u>\$0.00</u>
MISCELLANEOUS TOTAL	\$0.00

MATERIAL	\$2,856.03
MISCELLANEOUS	\$0.00
LABOR	\$526.95
SUBTOTAL	<u>\$3,382.98</u>
O & P 10%	\$338.30
Bond Adder 4%	\$148.85
TOTAL	<u>\$3,870.00</u>

***** ADDITIONAL TIME REQUEST *****

THIS CHANGE ORDER WILL ADD 1 DAYS TO THE CONSTRUCTION SCHEDULE. SHOULD CHANGE ORDER WORK BE APPROVED WITH NO ADDITIONAL TIME GIVEN OVERTIME LABOR WILL ADD TO THE CHANGE ORDER PRICE AS FOLLOWS:

ELECTRICIAN O.T	11.71	X	\$45.00	X	1/2 =	\$263.48
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~~ADD TO CHANGE ORDER IF WORK IS DONE AT OVERTIME~~

LABOR with BURDEN	\$263.48
OH&P 10%	\$26.35
Bond Adder 4%	\$11.59
TOTAL	<u>\$4,172.00</u>

Job Name: Williamson Co Annex
 Job Number: 131
 Extension Name: CHAS01-06 ASI 11

Material Filter: <None>
 Report: Price 1 & CO 1 by CC

[Items and ByProducts]

Item #	Item Name	Quantity	Price 1	U	Ext Price 1	CO Lbr 1	U	CO Lbr 1 Ext	CCode
Label Set: Combined, Combined, Combined, Combined, Combined									
CCode: Branch Rough									
404	ARL SNAP2IT MC CONN	2.60	\$48.06	C	\$113.30	6.28	C	11.71	0.16 cb
408	ARL STACKABLE CABLE STRAP	5.20	\$8.84	C	\$46.00	7.54	C	0.39 cb	0.39 cb
434	12/3 MC CU CABLE	27.30	\$1,111.20	M	\$30.34	31.40	M	0.86 cb	0.86 cb
1,460	1/2 EMT	80.00	\$42.77	C	\$34.21	2.49	C	1.99 cb	1.99 cb
1,629	1/2 EMT CONN S/S	8.00	\$25.19	C	\$2.02	5.02	C	0.40 cb	0.40 cb
1,701	1/2 EMT COUP S/S	8.00	\$33.44	C	\$2.68	3.77	C	0.30 cb	0.30 cb
1,943	1/2 EMT CHNL STRAP W/BOLT	10.00	\$87.53	C	\$8.75	5.02	C	0.50 cb	0.50 cb
5,997	BOX SUPPORTS-CLIP ON	3.00	\$100.18	C	\$3.01	3.77	C	0.11 cb	0.11 cb
5,998	BOX TO STUD HANGER	1.00	\$81.45	C	\$0.81	6.28	C	0.06 cb	0.06 cb
22,030	MISC. BOX HANGER \$3.00 MAT	1.00	\$3.00	E	\$3.00	0.38	E	0.38 cb	0.38 cb
26,008	4/S BOX 1-1/2" DEEP	1.00	\$257.64	C	\$2.58	12.56	C	0.13 cb	0.13 cb
26,009	4/S BOX 2-1/8" DEEP	1.00	\$427.42	C	\$4.27	12.56	C	0.13 cb	0.13 cb
26,012	4/S SG MUD RING 5/8"DP	1.00	\$474.80	C	\$4.75	6.28	C	0.06 cb	0.06 cb
26,019	4/S 2G MUD RING 5/8"DP	1.00	\$633.66	C	\$6.34	6.28	C	0.06 cb	0.06 cb
26,025	4/S BLANK COVER	1.00	\$276.63	C	\$2.77	6.28	C	0.06 cb	0.06 cb
26,088	4/0 BOX 1-1/2 DP 1/2"	1.00	\$607.40	C	\$6.07	20.85	C	0.21 cb	0.21 cb
CCode: Trim Devices/Plates									
25,363	2000W SP IV 2G INC DIMMER SW	1.00	\$91.80	E	\$91.80	0.38	E	0.38 dt	0.38 dt
CCode: Lighting Fixtures									
21,929	ALTMAN ME4	1.00	\$830.00	Q	\$2,600.00	1.13	E	3.64	1.13 lf
22,357	FINELITE TYPE F20	1.00	\$1,770.00	Q	\$1,770.00	2.51	E	2.51 lf	2.51 lf
24,591	MVR400/C/U	1.00	\$0.00	Q	\$0.00	0.00	X	0.00 lf	0.00 lf
24,868	F32T8/SP35 *	2.00	\$0.00	Q	\$0.00	0.00	X	0.00 lf	0.00 lf
CCode: Lugs/Termination/Ground									
9,485	YELLOW 3M WIRE NUT	3.00	\$12.08	C	\$36.24	4.02	C	0.12 sl	0.12 sl
CCode: Branch Wire									
6	12 THHN CU SOLID	100.00	\$129.97	M	\$50.57	5.00	M	1.76	0.50 wb
11	12 THHN CU STRANDED	252.00	\$149.08	M	\$37.57	5.00	M	1.26	1.26 wb

Job Name: Williamson Co Annex
 Job Number: 131
 Extension Name: CHAS01-06 ASI 11

Material Filter: <None>
 Report: Price 1 & CO 1 by CC

[Items and ByProducts]

Item #	Item Name	Quantity	Price 1	U	Ext Price 1	CO Lbr 1	U	CO Lbr 1 Ext	CCode
[Items and ByProducts] Total:									11.71
									\$2,856.03

Notes:

1. Freight allowed if Ground Service
2. I have quoted the ALTMAN ME4 fixture to be controlled by a dimmer switch installed next to the three switches on the ramp by the judges chair. If this changes then this is pricing is null and void. Please advise.



P.O. BOX 1057
ROUND ROCK, TX 78680
Ph : 512-244-0600

Change Request

To: COLVIN ELECTRIC, INC.
3901 KELLY LANE
PFLUGERVILLE, TX 78660
Ph: 388-2271 Fax: 388-0455

Number: 29
Date: 7/9/18
Job: 20-15092 WILCO ANNEX - GC
Phone:

Description: Revise F Fixture Layout

We are pleased to offer the following specifications and pricing to make the following changes:
Pricing per Architect's preferred layout of the F-type fixtures in the high ceiling of the Courtroom JP201

Item#	Description	Price
	ELECTRICAL	\$5,504.00
		Subtotal: \$5,504.00
		Total: \$5,504.00

If you have any questions, please contact me at (512)244-0600.

Submitted by: Bill Bambrick
CHASCO CONSTRUCTORS

Approved by: _____
Date: _____

Cc:



CHANGE ORDER #
CHAS01-08

CR#29

DATE: July 5, 2018
NAME: Bill Bambrick
COMPANY: Chasco Constructors
RE: Williamson County Annex
Description: Pricing per Architec's preferred layout of the F-type fixtures in the high ceiling of the Courtroom JP201.
See Notes:

CHANGE ORDER REQUEST

MATERIAL (SEE ATTACHED) \$4,721.00

MATERIAL TOTAL \$4,721.00

LABOR 2.00 ELECTRICIAN HOURS AT \$45.00 /HOUR \$90.00

LABOR TOTAL \$90.00

MISCELLANEOUS EXPENSES
FREIGHT \$0.00
EQUIPMENT RENTAL \$0.00
EXPEDITE SHIPPING COST \$0.00
MISCELLANEOUS TOTAL \$0.00

MATERIAL \$4,721.00
MISCELLANEOUS \$0.00
LABOR \$90.00
SUBTOTAL \$4,811.00
O & P 10% \$481.10
Bond Adder 4% \$211.68
TOTAL \$5,504.00

***** ADDITIONAL TIME REQUEST *****

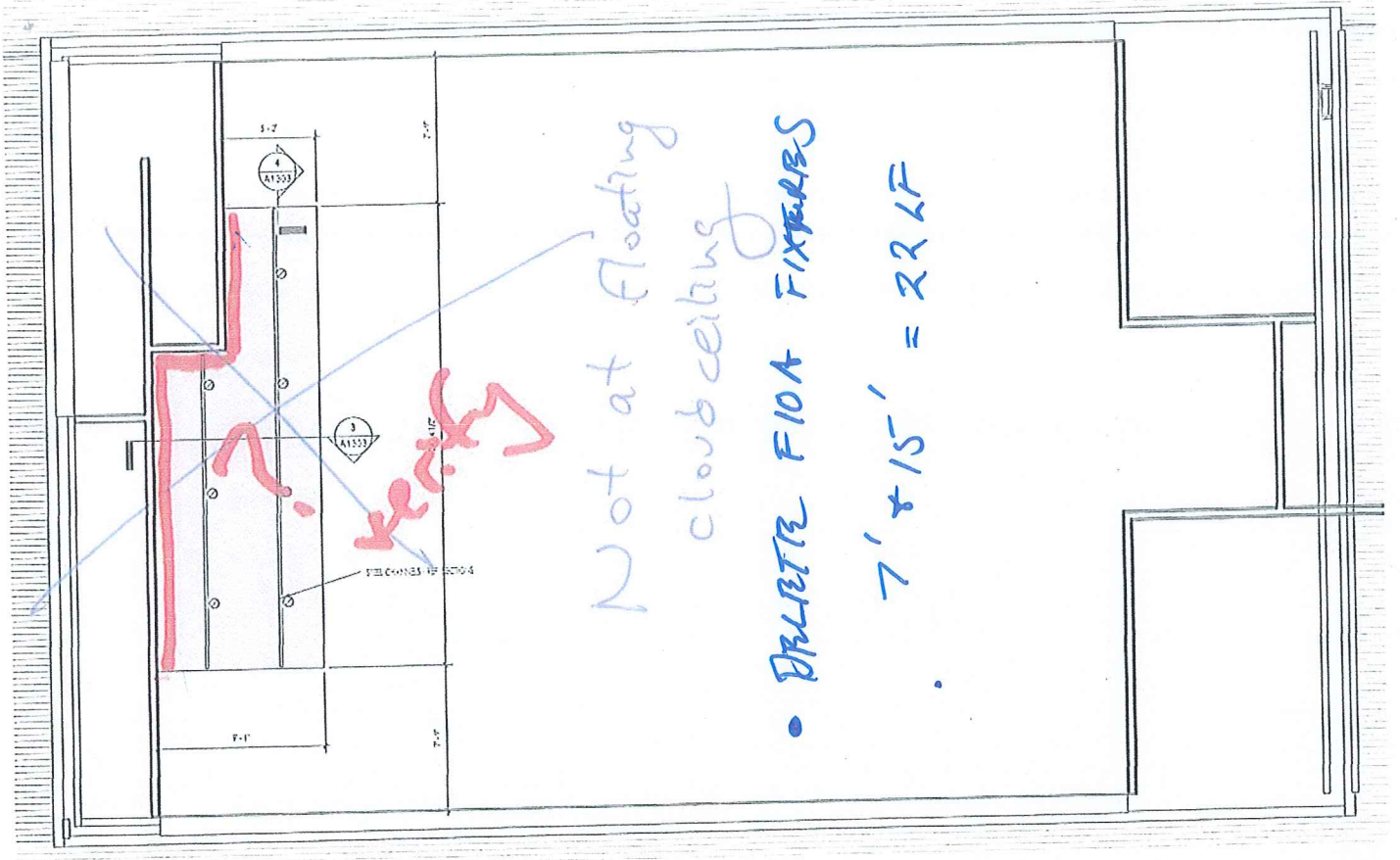
THIS CHANGE ORDER WILL ADD 1 DAYS TO THE CONSTRUCTION SCHEDULE. SHOULD CHANGE ORDER WORK BE APPROVED WITH NO ADDITIONAL TIME GIVEN OVERTIME LABOR WILL ADD TO THE CHANGE ORDER PRICE AS FOLLOWS:
ELECTRICIAN O.T 2.00 X \$45.00 X 1/2 = \$45.00

~~ADD TO CHANGE ORDER
IF WORK IS DONE AT OVERTIME
LABOR with BURDEN \$45.00
OH&P 10% \$4.50
Bond Adder 4% \$1.98
TOTAL \$5,556.00~~

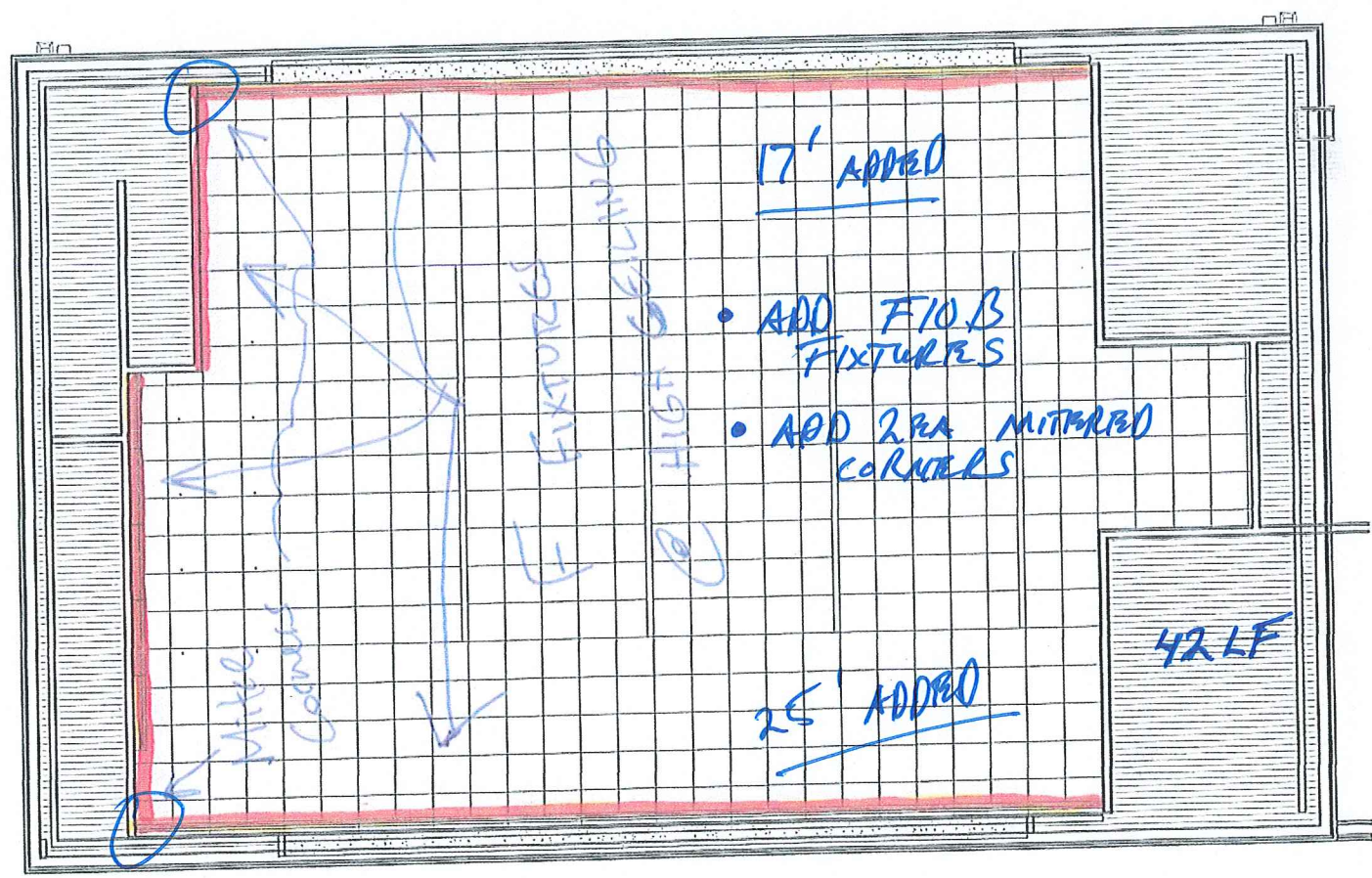
6-18-18

COURT ROOM

F FIXTURES IN



2 UPPER CEILING PLAN - COURTROOM JP201
 1/4" = 1'-0"



CLERESTORY REFLECTED CEILING PLAN - COURTROOM JP201



P.O. BOX 1057
ROUND ROCK, TX 78680
Ph : 512-244-0600

Change Request

To: DESIGN WELDING & FABRICATION,
INC.
3300 FM 1660
HUTTO, TX 78634
Ph: (512)990-5717

Number: 30
Date: 7/9/18
Job: 20-15092 WILCO ANNEX - GC
Phone:

Description: Adjust Angle Braces per RFI #79

We are pleased to offer the following specifications and pricing to make the following changes:

Raise angle braces per RFI #79

Item#	Description	Price
	STRUCTURAL & MISC STEEL	\$2,279.00
		Subtotal: \$2,279.00
		Total: \$2,279.00

If you have any questions, please contact me at (512)244-0600.

Submitted by: Bill Bambrick
CHASCO CONSTRUCTORS

Approved by: _____
Date: _____

Cc:



Project No. & Name: Williamson County Annex Building
 Contractor Name: Chasco Change Proposal No. 10
 Description of Change: Modify angle braces above main stair

Means Code	Description	Quantity	Unit	Unit Cost	Labor	Material & Equipment	Total
	Shop Labor	0	hr	\$ 65.00	0	0	0
	Project Manager	1	hr	\$ 75.00	75	0	75
	Detailing/Modeling	0	hr	\$ 100.00	0	0	0
	Erectors	13	hr	\$ 100.00	1,300	0	1,300
	Angle	0	lb	\$ 0.80	0	0	0
	Tube	0	lb	\$ 0.85	0	0	0
	Channel	0	lb	\$ 0.75	0	0	0
	I-Beams	0	lb	\$ 0.75	0	0	0
	Plate	0	lb	\$ 0.80	0	0	0
	Pipe	0	lb	\$ 0.75	0	0	0
							0
	Consumables	6	ea	\$ 45.00	270	270	540
	Joist/Deck	0	ea	\$ 1.00	0	0	0
	Bolts/Headed Studs	0	ea	\$ -	0	0	0
		0	ea	\$ -	0	0	0
		0	ea	\$ -	0	0	0
	Tax	0	ea	\$ -	0	0	0
	Shipping	0	ea	\$ 350.00	0	0	0
						0	0
		0				0	0
	Subtotal					0	0
	Overhead	1	ea	\$ 182.00	0	182	182
	Profit	1	ea	\$ 182.00	0	182	182
		0			0		0
					1,645	634	2,279

TOTAL FOR THIS CHANGE PROPOSAL * \$

2,279.00



P.O. BOX 1057
ROUND ROCK, TX 78680
Ph : 512-244-0600

Change Request

To: DESIGN WELDING & FABRICATION,
INC.
3300 FM 1660
HUTTO, TX 78634
Ph: (512)990-5717

Number: 31
Date: 7/9/18
Job: 20-15092 WILCO ANNEX - GC
Phone:

Description: Additional Beam per RFI #32

We are pleased to offer the following specifications and pricing to make the following changes:
Field Fabricate and install additional beam per RFI #32

Item#	Description	Price
	STRUCTURAL & MISC STEEL	\$1,548.00
		Subtotal: \$1,548.00
		Total: \$1,548.00

If you have any questions, please contact me at (512)244-0600.

Submitted by: Bill Bambrick
CHASCO CONSTRUCTORS

Approved by: _____
Date: _____

Cc:



CR#31

Project No. & Name: Williamson County Annex Building
 Contractor Name: Chasco Change Proposal No. 5
 Description of Change: Field Fabricate and install additional beam per RFI#032

Means Code	Description	Quantity	Unit	Unit Cost	Labor	Material & Equipment	Total
	Shop Labor	0	hr	\$ 65.00	0	0	0
	Project Manager	0	hr	\$ 75.00	0	0	0
	Detailing/Modeling	0	hr	\$ 100.00	0	0	0
	Erector	7	hr	\$ 120.00	840	0	840
	Angle	15	lb	\$ 0.80	0	12	12
	Tube	0	lb	\$ 0.85	0	0	0
	Channel	0	lb	\$ 0.75	0	0	0
	I-Beams	120	lb	\$ 0.75	0	90	90
	Plate	0	lb	\$ 0.80	0	0	0
	Pipe	0	lb	\$ 0.75	0	0	0
							0
	Consumables	3	ea	\$ 45.00	135	135	270
	Joist/Deck	0	ea	\$ 1.00	0	0	0
	Bolts/Headed Studs	8	ea	\$ 10.00		80	80
		0	ea	\$ -	0	0	0
						0	0
		0	ea	\$ -	0	0	0
	Tax	0	ea	\$ -	0	0	0
	Shipping	0	ea	\$ 350.00	0	0	0
						0	0
		0				0	0
	Subtotal					0	0
	Overhead	1	ea	\$ 128.00	0	128	128
	Profit	1	ea	\$ 128.00	0	128	128
		0			0		0
					975	573	1,548

TOTAL FOR THIS CHANGE PROPOSAL * \$

1,548.00



P.O. BOX 1057
ROUND ROCK, TX 78680
Ph : 512-244-0600

Change Request

To: DESIGN WELDING & FABRICATION,
INC.
3300 FM 1660
HUTTO, TX 78634
Ph: (512)990-5717

Number: 32
Date: 7/9/18
Job: 20-15092 WILCO ANNEX - GC
Phone:

Description: Modify Entry Vestibule

We are pleased to offer the following specifications and pricing to make the following changes:
Modifications to Main entry vestibule

Item#	Description	Price
	STRUCTURAL & MISC STEEL	\$2,160.00
		Subtotal: \$2,160.00
		Total: \$2,160.00

If you have any questions, please contact me at (512)244-0600.

Submitted by: Bill Bambrick
CHASCO CONSTRUCTORS

Approved by: _____
Date: _____

Cc:



CR# 32

Project No. & Name: Williamson County Annex Building
 Contractor Name: Chasco Change Proposal No. 6
 Description of Change: Modification to Main entry vestibule

Means Code	Description	Quantity	Unit	Unit Cost	Labor	Material & Equipment	Total
	Shop Labor	0	hr	\$ 65.00	0	0	0
	Project Manager	0	hr	\$ 75.00	0	0	0
	Detailing/Modeling	0	hr	\$ 100.00	0	0	0
	Erectors	15	hr	\$ 120.00	1,800	0	1,800
	Angle	0	lb	\$ 0.80	0	0	0
	Tube	0	lb	\$ 0.85	0	0	0
	Channel	0	lb	\$ 0.75	0	0	0
	I-Beams	0	lb	\$ 0.75	0	0	0
	Plate	0	lb	\$ 0.80	0	0	0
	Pipe	0	lb	\$ 0.75	0	0	0
							0
	Consumables	4	ea	\$ 45.00	180	180	360
	Joist/Deck	0	ea	\$ 1.00	0	0	0
	Bolts/Headed Studs	0	ea	\$ 10.00		0	0
		0	ea	\$ -	0	0	0
						0	0
		0	ea	\$ -	0	0	0
	Tax	0	ea	\$ -	0	0	0
	Shipping	0	ea	\$ 350.00	0	0	0
						0	0
		0				0	0
	Subtotal					0	0
	Overhead	0			0	0	0
	Profit	0	ea		0	0	0
		0			0		0
					1,980	180	2,160

TOTAL FOR THIS CHANGE PROPOSAL * \$

2,160.00



P.O. BOX 1057
ROUND ROCK, TX 78680
Ph : 512-244-0600

Change Request

To: DESIGN WELDING & FABRICATION,
INC.
3300 FM 1660
HUTTO, TX 78634
Ph: (512)990-5717

Number: 33
Date: 7/9/18
Job: 20-15092 WILCO ANNEX - GC
Phone:

Description: Galvanized Brick Ledge at Pavilion

We are pleased to offer the following specifications and pricing to make the following changes:

Added Galvanized brick lintel around pavilion

Item#	Description	Price
	STRUCTURAL & MISC STEEL	\$6,679.00
		Subtotal: \$6,679.00
		Total: \$6,679.00

If you have any questions, please contact me at (512)244-0600.

Submitted by: Bill Bambrick
CHASCO CONSTRUCTORS

Approved by: _____
Date: _____

Cc:



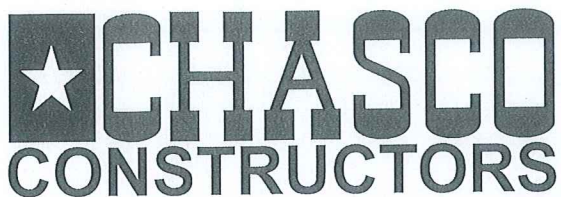
CR# 33

Project No. & Name: Williamson County Annex Building
 Contractor Name: Chasco Change Proposal No. 7
 Description of Change: Added Galvanized brick lintel around pavillion

Means Code	Description	Quantity	Unit	Unit Cost	Labor	Material & Equipment	Total
	Shop Labor	2	hr	\$ 65.00	130	0	130
	Project Manager	1	hr	\$ 75.00	75	0	75
	Detailing/Modeling	0	hr	\$ 100.00	0	0	0
	Erectors	18	hr	\$ 120.00	2,160	0	2,160
	Angle	1,230	lb	\$ 0.80	0	984	984
	Tube	0	lb	\$ 0.85	0	0	0
	Channel	0	lb	\$ 0.75	0	0	0
	I-Beams	0	lb	\$ 0.75	0	0	0
	Plate	0	lb	\$ 0.80	0	0	0
	Pipe	0	lb	\$ 0.75	0	0	0
	Galvanizing	1,230	lb	\$ 0.85		1,046	1,046
	Consumables	4	ea	\$ 45.00	180	180	360
	Joist/Deck	0	ea	\$ 1.00	0	0	0
	Bolts/Headed Studs	15	ea	\$ 30.00		450	450
		0	ea	\$ -	0	0	0
						0	0
		0	ea	\$ -	0	0	0
	Tax	0	ea	\$ -	0	0	0
	Shipping	1	ea	\$ 350.00	0	350	350
						0	0
		0				0	0
	Subtotal					0	0
	Overhead	1	ea	\$ 562.00	0	562	562
	Profit	1	ea	\$ 562.00	0	562	562
		0			0		0
					2,545	4,134	6,679

TOTAL FOR THIS CHANGE PROPOSAL * \$

6,678.50



P.O. BOX 1057
ROUND ROCK, TX 78680
Ph : 512-244-0600

Change Request

To: ACCENT PLUMBING, INC.
21101 FM 685
PFLUGERVILLE, TX 78660
Ph: 251-2819

Number: 34
Date: 7/9/18
Job: 20-15092 WILCO ANNEX - GC
Phone:

Description: ADA Roll in Shower Bases

We are pleased to offer the following specifications and pricing to make the following changes:

ADA Roll in Shower Bases

Item#	Description	Price
	PLUMBING	\$3,864.00
		Subtotal: \$3,864.00
		Total: \$3,864.00

If you have any questions, please contact me at (512)244-0600.

Submitted by: Bill Bambrick
CHASCO CONSTRUCTORS

Approved by: _____
Date: _____

Cc:

Bill Bambrick

From: Fay <fay@accentplbg.com>
Sent: Thursday, May 17, 2018 9:45 AM
To: Bill Bambrick
Subject: Price for the Florestone Model 500 Barrier - Free Shower Receptors you are looking at for the Wilco Annex project
Attachments: RFI 062 - ADA Shower Stalls - Response.pdf
Importance: High

Bill Greg ask that I send over the price that we came up with on these for you. I also attached the info of the shower that was sent to me from your office with this email. The price per each pan is \$1,288.00 installed there is a total of 3 in the bid so the total amount would be \$3,864.00. Please note that in the specs that were sent to our office there are shower seats shown (we do not supply them & they are not included in the price) also the lead time on this is looking like 3 to 5 weeks. Let me know if you have any questions. Thank you and Have a Nice Day

CONTINGENCY

Fay Voigt
Commercial Estimating Assistant
Accent Plumbing, Inc.
21101 Fm 685
Pflugerville, Texas
Phone (512) 251-2819

CR#34

**Florestone
Model 500
Barrier-Free
Terrazzo-
Shower Receptors**

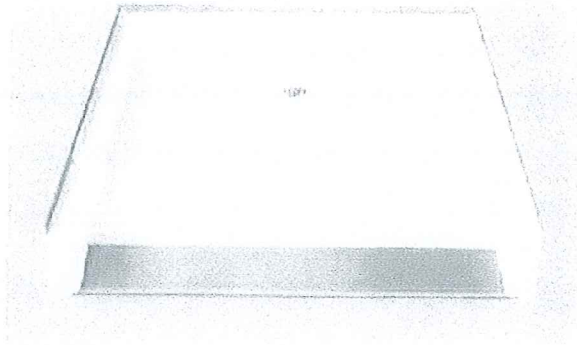
**Architect's
Specifications**

Furnish and install wheelchair accessible Terrazzo Shower Receptor Model 500 as manufactured by Florestone Products Company. Flanges on three sides, cast integral, shall be of galvanized-bonderized steel and shall extend not less than 1" above the shoulders. Shoulders on three sides shall be not less than 2½" inside. Threshold shall be not more than ½" above receptor floor to allow for barrier free entrance with an integral ramp. Drain body shall be brass, cast integral, and shall provide for a non-caulked connection not less than one inch deep to a 2" pipe. Removable type stainless steel strainer plate shall be supplied. Receptor shall be manufactured of tan and white marble chips cast in white Portland cement to produce a compressive strength of not less than 3,000 PSI, seven days after casting. Terrazzo surface shall be ground, polished, and the entire unit sealed to resist stains and moisture. Receptors reinforced with 16-gauge wire.

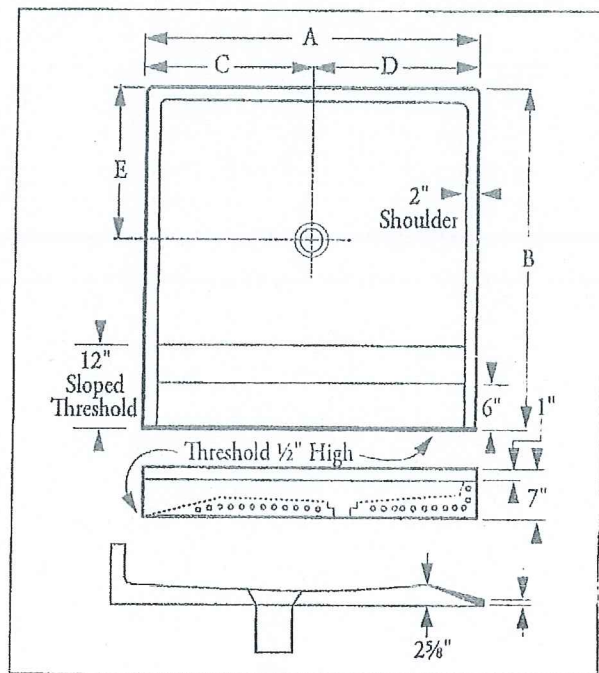
Options

Offset drain.
Additional flanges.
(Drawings required)

Note: Terrazzo is not designed to be used with anything that is over 130 degrees Fahrenheit.



Model 500
Barrier free Terrazzo Shower Receptors with built-in stainless steel ramp.



A	B	C	D	E	HT	WT
36"	36"	18"	18"	12"	7"	315
40"	40"	20"	20"	12"	7"	370
42"	48"	21"	21"	12"	7"	510
48"	48"	24"	24"	18"	7"	550

Note: Exterior floor drain for water run-off recommended.

Place receptor on a minimum ¼" bed of mortar or plaster for warranty compliance.



Standards:
I.A.P.M.O. International Association of Plumbing and Mechanical Officials File No. 0687.

**Dimensions subject to change without notice.
Contact Florestone Products to verify product specifications.**

FLORESTONE
A Spec Above.

FLORESTONE PRODUCTS CO., INC.
2851 Falcon Drive • Madera, CA 93637
T. 559.661.4171 • T. 800.446.8827
F. 559.661.2070 • florestone.com



P.O. BOX 1057
ROUND ROCK, TX 78680
Ph : 512-244-0600

Change Request

To: WHITETAIL CONSTRUCTION, INC.
P.O. BOX 1585
LEANDER, TX 78646-1585

Number: 35
Date: 7/9/18
Job: 20-15092 WILCO ANNEX - GC
Phone:

Description: Rake Mortar Joints by 1/2"

We are pleased to offer the following specifications and pricing to make the following changes:
Raking out mortar joint 1/2 inch from face

Item#	Description	Price
	MASONRY	\$5,500.00
		Subtotal: \$5,500.00
		Total: \$5,500.00

If you have any questions, please contact me at (512)244-0600.

Submitted by: Bill Bambrick
CHASCO CONSTRUCTORS

Approved by: _____
Date: _____

Cc:

Bill Bambrick

From: Gary McGuire <gary@whitetailconst.com>
Sent: Thursday, March 22, 2018 4:21 PM
To: Mark Lee
Cc: Bill Bambrick; Shelley Butler
Subject: Raking out mortar joint 1/2 inch from face

CR #35

Mark,

The price of this could vary depending on how they want it done. I would like to do a sample to show them what they would get for a .28 cents to .30 cents per square foot up charge. (around the \$5500.00 dollars range) I really don't want to just give a price without letting them see the product. That being said I can re-lay the Charcoal Stone sample raking out the joints deeper.

--

Thank you,

Gary McGuire

Whitetail Construction, Inc.
(512)-778-9050



P.O. BOX 1057
ROUND ROCK, TX 78680
Ph : 512-244-0600

Change Request

To: American Door

Number: 36

Date: 7/9/18

Job: 20-15092 WILCO ANNEX - GC

Phone:

Description: Revise Door #122 per RFI #54

We are pleased to offer the following specifications and pricing to make the following changes:

Revise door #122 per RFI #54

Item#	Description	Price
	DOORS, FRAMES & HARDWARE	\$455.00
		Subtotal: \$455.00
		Total: \$455.00

If you have any questions, please contact me at (512)244-0600.

Submitted by: Bill Bambrick
CHASCO CONSTRUCTORS

Approved by: _____
Date: _____

Cc:



CR#36

CONTRACTOR: CHASCO CONSTRUCTORS
ADDRESS:
CITY, STATE, ZIP:
ATTN: MARK LEE
FAX#:

DATE: 4/24/2018
ADP JOB #: 300757
JOB NAME: WILLIAMSON COUNTY
REF #: RFI #054

Project: 300757 - Williamson County Annex
Contemplated Change Order # 3
RFI #054 Changes

1	Single Door #122	EXTERIOR from STAIRS 122	90 LHR
1	SGL 3070 ME 16 1114 FCW A40 4 2 RH (EPT; H453; H454; HSCR; RLR; SS8)		-
			221.43
		Opening Total	221.43
Section Totals			
	08 11 13 Hollow Metal Doors & Frames		221.43
		Pre-Tax Total	221.43

APPROVED

	<u>HM</u>	<u>WD</u>	<u>HDWE</u>	<u>AL</u>	<u>LABOR</u>
TOTAL COST	\$221.43	\$0.00	\$0.00	\$0.00	\$0.00
OH & P 15.00%	\$33.21	\$0.00	\$0.00	\$0.00	\$0.00
SHIPPING & HANDLING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CRATING CHARGE	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00
HDWE COOR FEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIZATION FEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FREIGHT OUT	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00
	<u>\$454.64</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

SUB TOTAL	\$454.64
TAX 0.00%	\$0.00
GRAND TOTAL	\$455

Wm. (Bill) Barnhill, Jr. AHC

Accepted by: _____



Date: _____

4/24/18



Williamson County Annex
Request For Information

RFI #: **054** Chasco Project Number 15092

ROUTING		COMPANY	DATE
FROM:	Bill Bambrick, Mark Lee	Chasco Constructors	April 19, 2018
RFI TO:	Keith Hickman	KAH	
COPY TO:			
COPY TO:			
COPY TO:	Dale Butler	Williamson County	

PLEASE DIRECT YOUR ATTENTION TO THE FOLLOWING: See Attached

REFERENCE DRAWING NO: A-301 & A-105/3 & Attached

REFERENCE SPECIFICATIONS: _____

OTHER: _____

PLEASE REVIEW THE INFORMATION REFLECTED THEREBY AND FURNISH INFORMATION RELATED TO:
Door #122

Please provide information for the following:

1. Please confirm the LH swing, as per the plans. There will not be the requisite 18" clearance on the exterior strike side of the door. The hollow metal frame is already on site, but can be field modified to make it an RH swing.

Please confirm

YOUR RESPONSE IN THE SPACE PROVIDED BELOW IS NEEDED BY _____ Sooner if possible.

Category 1 (Emergency Priority) x **Category 2 (Normal Priority)** **Category 3 (Low Priority)**

Clarifications are as follows:

1

Yes. Door must be a RH swing to accommodate ADA. Please make the requested door swing change.

LNL
04.24.18

CHECK ON PRICING FROM AMERICAN

By :	Date:	By:	Date:
Title :		Title:	

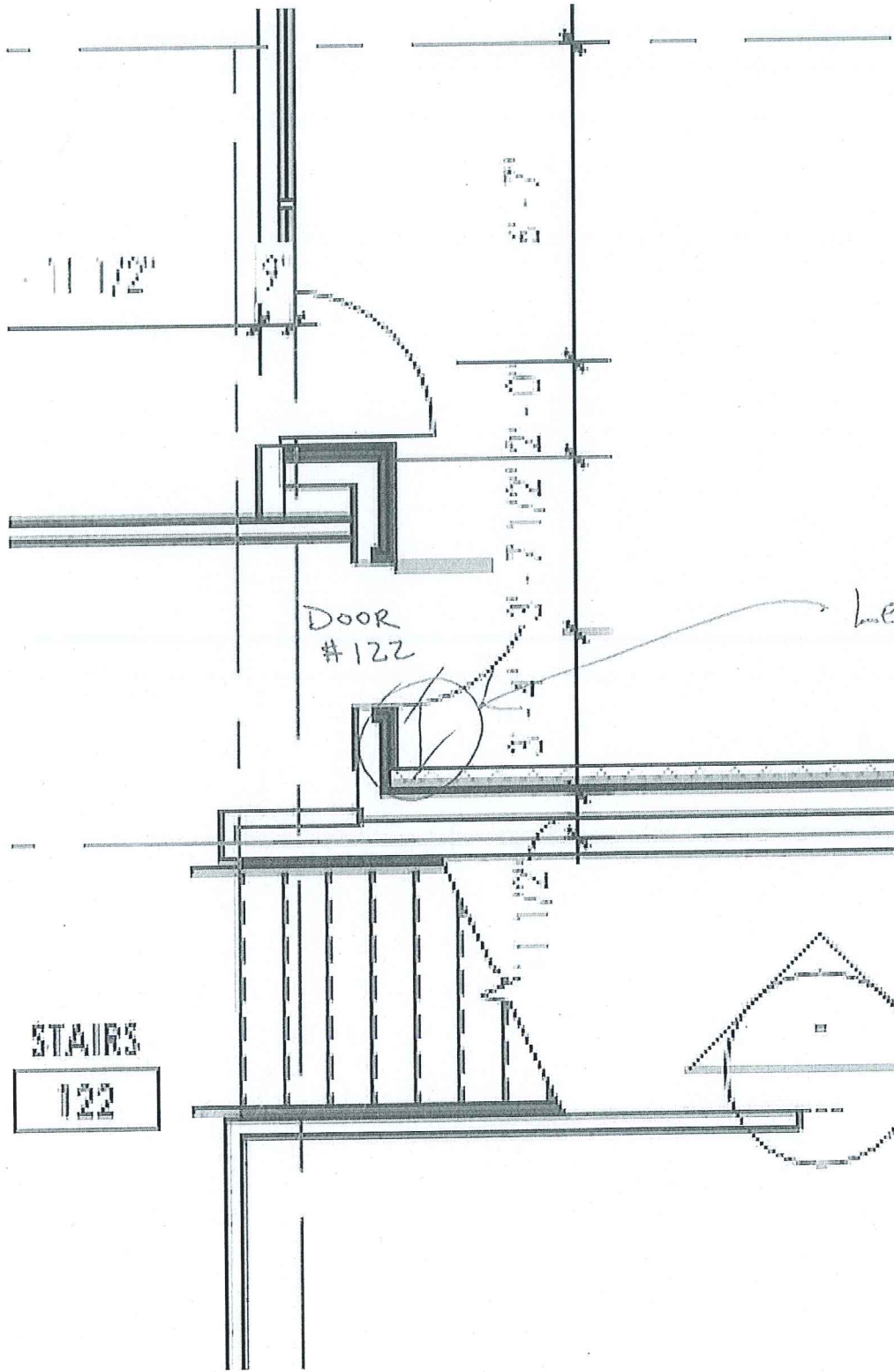
Information Attached:

Drawings: _____

Specifications: _____

Other: _____

Follow up Date: _____	Chasco Constructors
Follow up RFI No. _____	By: Bill Bambrick
Change Order Required: _____	Title: Project Manager
File No. <u>15092 123 054</u>	Date: 4/19/2018



11 1/2"

9"

DOOR
#122

STAIRS

122

Less than 18"



P.O. BOX 1057
ROUND ROCK, TX 78680
Ph : 512-244-0600

Change Request

To: American Door

Number: 37

Date: 7/9/18

Job: 20-15092 WILCO ANNEX - GC

Phone:

Description: Revise Door C106

We are pleased to offer the following specifications and pricing to make the following changes:

Revise Door C106

Item#	Description	Price
	DOORS, FRAMES & HARDWARE	\$474.25
		Subtotal: \$474.25
		Total: \$474.25

If you have any questions, please contact me at (512)244-0600.

Submitted by: Bill Bambrick
CHASCO CONSTRUCTORS

Approved by: _____
Date: _____

Cc:

	<u>HM</u>	<u>WD</u>	<u>HDWE</u>	<u>AL</u>	<u>LABOR</u>
TOTAL COST	\$151.52	\$0.00	\$0.00	\$0.00	\$0.00
OH & P 15.00%	\$22.73	\$0.00	\$0.00	\$0.00	\$0.00
SHIPPING & HANDLING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MACH SETUP FEE	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00
CRATING CHARGE	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIZATION FEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FREIGHT OUT (LTL)	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00
	<u>\$474.25</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

SUB TOTAL \$474.25
 TAX 0.00% \$0.00
 GRAND TOTAL \$474

Wm. (Bill) Barnhill, Jr. AHC

Accepted by: _____

Date: ___/___/___



P.O. BOX 1057
ROUND ROCK, TX 78680
Ph : 512-244-0600

Change Request

To: IMPRESSIONS ARCHITECTURAL MILL

Number: 38

Date: 7/9/18

Job: 20-15092 WILCO ANNEX - GC

Phone:

Description: Revise Millwork at JP224 Restroom per ASI #14

We are pleased to offer the following specifications and pricing to make the following changes:

Revise Millwork at JP224 Restroom per ASI #14

Item#	Description	Price
	MILLWORK & FINISH CARPENTRY	\$-910.00
		Subtotal: \$-910.00
		Total: \$-910.00

If you have any questions, please contact me at (512)244-0600.

Submitted by: Bill Bambrick
CHASCO CONSTRUCTORS

Approved by: _____
Date: _____

Cc:

impressions.

architectural millwork

A division of Impressions In Wood, Inc
12121 old huffmeister
cypress, tx 77429
office: 281-477-8080
fax: 281-477-8088

Millwork Proposal

Project Name: Williamson County Annex – ASI #14

Prepared for: Mark Lee

Company: Chasco Constructors

Office: (512) 244-0600

Proposal Date: May 2, 2018

Valid for: 30 days

Fax: (512) 244-6085

CR#38

Scope: Millwork/ casework fabrication, delivery and installation.

JP224 Restroom

- Per ASI #14, sink to be wall hung fixture
- Credit to delete millwork sink panel and quartz countertop

Total Credit to Contract-----<910.00>

(Excludes Sales Tax)

General Contractor to Provide Resale Certificate

To accept this bid please sign/date and fax back to (281) 477-8088

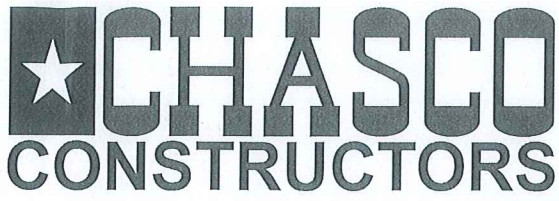
Name _____

Date _____

Thank You,

Brian Dumaine

/st



P.O. BOX 1057
ROUND ROCK, TX 78680
Ph : 512-244-0600

Change Request

To: CENTRAL TEXAS DRYWALL
4801 UNIVERSITY BLVD
SUITE 100
ROUND ROCK, TX 78665
Ph: (512)341-8101 Fax: (512)341-8105

Number: 39
Date: 7/9/18
Job: 20-15092 WILCO ANNEX - GC
Phone:

Description: Revise Metal Studs

We are pleased to offer the following specifications and pricing to make the following changes:
Change walls at 4 rooms from 3 5/8" to 6" framing for plumbing

Item#	Description	Price
	DRYWALL & ACOUSTICAL	\$503.23
		Subtotal: \$503.23
		Total: \$503.23

If you have any questions, please contact me at (512)244-0600.

Submitted by: Bill Bambrick
CHASCO CONSTRUCTORS

Approved by: _____
Date: _____

Cc:

Chasco Contracting
2801 Kiphen Road, Round Rock, Texas 78664
Phone: 512.244.0600 Fax: 512.244.6085

CR#39

Bid Summary

Willco Annex **ASI 9** Change walls to 6" framing

Bid No. 411

Selected Sections: 09250 Drywall

Selected Typical Areas:

Selected Areas: (unassigned), A311 1st Floor Plan, A312 2nd Floor Plan, A401 Roof Plan, A1301 1st Floor RCP, A1302 2nd Floor RCP

Estimator:

Job Status:

Job Class:

Bid Date/Time: 6/22/2017 7:47:23 AM

Wage Type: **Open**

Plans Date: 6/22/2017

Change walls at 4 rooms from 3 5/8" to 6" framing for plumbing

09250 Drywall

09250 Drywall Total: 503.23

RECEIVED

FEB 07 2018

CHASCO CONSTRUCTORS
ROUND ROCK, TEXAS

Grand Total: \$503.23

30x42 Botolero SS



P.O. BOX 1057
ROUND ROCK, TX 78680
Ph : 512-244-0600

Change Request

To: CENTRAL TEXAS DRYWALL
4801 UNIVERSITY BLVD
SUITE 100
ROUND ROCK, TX 78665
Ph: (512)341-8101 Fax: (512)341-8105

Number: 40
Date: 7/9/18
Job: 20-15092 WILCO ANNEX - GC
Phone:

Description: Revise Ceiling Tile to USG Mars ClimaPlus

We are pleased to offer the following specifications and pricing to make the following changes:
Revise ceiling tile to USG Mars ClimaPlus

Item#	Description	Price
	DRYWALL & ACOUSTICAL	\$-30,000.00
		Subtotal: \$-30,000.00
		Total: \$-30,000.00

If you have any questions, please contact me at (512)244-0600.

Submitted by: Bill Bambrick
CHASCO CONSTRUCTORS

Approved by: _____
Date: _____

Cc:

Bill Bambrick

From: Bill Bambrick
Sent: Friday, April 6, 2018 2:25 PM
To: Keith Hickman; Dale Butler - Williamson County (dbutler@wilco.org)
Subject: Wilco Annex ceiling tile
Attachments: USG acoustical ceilings.pdf

CR#40

Keith,

My subcontractor has offered a significant credit (\$30K) if USG Mars – ClimaPlus ceiling tile would be considered in lieu of Armstrong.
A cut sheet for the USG ClimaPlus is attached for your review. If the credit is desired we'll need to act quickly as the market is becoming more volatile by the day.

Thanks,

Bill Bambrick
Senior Project Manager



General Contractor
Construction Manager
Excavation
Concrete
Utilities

P.O. Box 1057
Round Rock, TX 78680
Tel: (512) 244-0600
Fax: (512) 244-6085
www.chasco.com





Year Availability
86185, 86785, 86985, 88185



High Recycled Content



MARS Panels with *CLIMAPLUS* Superior Performance/
Denn DX/DXL Suspension System

See LEED report tool at usgdesignstudio.com
for detailed sustainability information.

Features and Benefits

- Excellent noise reduction (NRC - .70).
- High light-reflective finish (LR-.89) reduces light fixtures and energy use.
- Washable and scrubbable finish.
- Impact and scratch resistant.
- Meets USDA/FSIS guidelines for use in food processing areas.
- Available in Optimized Recycled Content formulations to help maximize LEED recycled content contribution.
- Coordinates visually with HALCYON™ for open/closed plan applications.
- Non-directional, monolithic visual reduces installation time and waste.
- *CLIMAPLUS*™ 30-year lifetime system warranty against visible sag, mold and mildew.

Applications

- Offices
- Conference rooms
- Healthcare (HIPAA requirements)
- Classrooms
- Corridors
- Reception/Lobby areas
- Dining rooms, kitchens and food-prep areas

Substrate

- X-Technology mineral fiber

Fine-Textured Panel



Flat White
050

To order samples, go to usg.com

Edge	Panel Size	Class	Item No.	UL Classified				Color	Grid Options	VOC Emissions	Anti-Mold & Mildew	Recycled Content ¹				Panel Cost
				NRC	CAC Min.	LR ²						Total	PC	PI	LEED RC	
MARS™ CLIMAPlus™ Panels	SQ	Class A	86185	.70	35	.89	White	A, B, C	Low	●	75.1% ^{mpc}	0.0%	75.1%	37.6%	\$\$	
		Class A	86185HRC	.70	35	.89	White	A, B, C	Low	●	80.5% ^{mpc}	17.7%	62.8%	49.1%	\$\$	
		Class A	88185	.70	35	.89	White	A, B	Low	●	75.1% ^{mpc}	0.0%	75.1%	37.6%	\$\$	
		Class A	88185HRC	.70	35	.89	White	A, B	Low	●	80.5% ^{mpc}	17.7%	62.8%	49.1%	\$\$	
	SLT	Class A	86785	.70	35	.89	White	D	Low	●	75.1% ^{mpc}	0.0%	75.1%	37.6%	\$\$	
		Class A	86785HRC	.70	35	.89	White	D	Low	●	80.5% ^{mpc}	17.7%	62.8%	49.1%	\$\$	
		Class A	88785	.70	35	.89	White	D	Low	●	75.1% ^{mpc}	0.0%	75.1%	37.6%	\$\$	
		Class A	88785HRC	.70	35	.89	White	D	Low	●	80.5% ^{mpc}	17.7%	62.8%	49.1%	\$\$	
	FLB	Class A	86985	.70	35	.89	White	E, F, G, H	Low	●	75.1% ^{mpc}	0.0%	75.1%	37.6%	\$\$	
		Class A	86985HRC	.70	35	.89	White	E, F, G, H	Low	●	80.5% ^{mpc}	17.7%	62.8%	49.1%	\$\$	
		Class A	88985	.70	35	.89	White	E, F, G, H	Low	●	75.1% ^{mpc}	0.0%	75.1%	37.6%	\$\$	
		Class A	88985HRC	.70	35	.89	White	E, F, G, H	Low	●	80.5% ^{mpc}	17.7%	62.8%	49.1%	\$\$	
	30"x30"x3/4"	Class A	86830	.70	35	.89	White	E, F, G, H	Low	●	75.1% ^{mpc}	0.0%	75.1%	37.6%	\$\$	

Legend

Low Emissions (VOC)
 Low-emitting performance meets CA Specification 01350 (CA Dept. of Health Services Standard Practice for the testing of VOC emissions) and is listed on the CHPS database for low-emitting materials. USG Certificate of Compliance for Low VOC Emissions also available on usg.com.

CumaPlus Superior Performance¹
 Contains a broad-spectrum antimicrobial additive on the face and back of the panel that provides resistance against the growth of mold and mildew.

High Recycled Content
 Classified as containing greater than 50% total recycled content. Total recycled content is based on product composition of post-consumer and pre-consumer (post-industrial) recycled content per FTC guidelines.

NRC ≥ .70 NRC
LR ≥ .85 LR

Grid Profile Options	A DX [®] /DXL™	B DXW™	C' CENTRIOTEE™ DXT™	D DX/DXL	E CENTRIOTEE DXT	F FIBELINE [®] DXF™	G FIBELINE 1/8 DXFF™	H IDENTITEE™ DXI™

**Physical Data/
Footnotes**

Product literature
 Data sheet: SC1966

→ **ASTM E1264 classification**
 Type IV, Form 1 and 2, Pattern E, G

→ **ASTM E84 surface burning characteristics**
 Class A
 Flame spread: 25
 Smoke developed: 50

Weight
 1.06 lbs./sq. ft.

Thermal resistance
 R-2.2

Maximum backloading
 See USG 30-Year Limited Warranty Commercial Applications SC2102.

Maintenance
 Can be cleaned easily with a soft brush or vacuum. To clean panel, use a clean, white cloth with water or a mild detergent and wipe surface.

Notes

- For details, see LEED report tool at usgdesignstudio.com.
- LR values are shown as averages.
- Panel face and back surfaces treated with a proprietary, broad-spectrum antimicrobial additive that inhibits and retards the growth of mold, mildew and bacteria. For details, see *Ceiling Systems Limited Warranty Commercial Applications (SC2102)* and *CumaPlus Ceilings Certification of Performance (SC2451)*.
- Maximum 2'x2' with SQ edge panels.



3. Mechanical, sprinkler and electrical trades shall have completed their work above the ceiling structure prior to commencement of the ceiling panel installation.

1.8 COORDINATION

- A. Coordinate the installation of the acoustic ceiling system with any and all trades whose work is impacted by that installation.

1.9 EXTRA MATERIALS

- A. Provide extra materials in the manufacturer's unopened packaging, with the manufacturer's label intact, as detailed below.
 1. Acoustic Panels – Minimum [5%] of each type installed.
 2. Suspension System Components – Minimum [5%] of each type installed.

PART 2 - PRODUCTS

2.1 MANUFACTURER

- A. Armstrong Ceiling
 1. Address: P.O. Box 3001 Lancaster, PA 17604
 2. Telephone: 1-877-ARMSTRONG
 3. Web: www.armstrong.com

B. USG

- C. Requests for substitutions will be considered in accordance with provisions of Section 012513.

2.2 ACOUSTIC CEILING UNITS

- A. Acoustical Ceiling Tile (ACT) – [Type ACT-1]
 1. Name: Ulfima Tegular (1901)
 2. Physical Characteristics
 - a. Type: IV (per ASTM E1264)
 - b. Form: 2 (per ASTM E1264)
 - c. Pattern: E (per ASTM E1264)
 - d. Size: 2'x2'
 - e. Thickness: 3/4"
 - f. Edges: Beveled Tegular
 - g. Finished Surface: Factory applied latex paint
 - h. Finished Surface Color: White
 - i. Core Composition: Wet-felted mineral fiber
 - j. Texture: Fine
 3. Performance Criteria
 - a. Noise Reduction Coefficient (NRC) per ASTM C423 (E-400 mounting)
 - 1.) .75
 - b. Light Reflectance (LR) per ASTM E1477
 - 1.) 0.90
 - c. Ceiling Attenuation Class (CAC) per ASTM E1414
 - 1.) 35
 - d. Humidity Resistance
 - 1.) Warranted to withstand relative humidity of up to 90% at 104°F without sagging, warping or delaminating for 30-years
 - e. Flame Spread Classification per ASTM E84: Class A
- B. Acoustical Ceiling Tile (ACT) – [Type ACT-2]
 1. Name: Kitchen Zone Lay-in (673)
 2. Physical Characteristics

- a. Type: IX (per ASTM E1264)
 - b. Form: 2 (per ASTM E1264)
 - c. Pattern: G (per ASTM E1264)
 - d. Size: 2'x2'
 - e. Weight: 0.82 lbs/sqft
 - f. Edges: Square Lay-in
 - g. Finished Surface: Factory applied vinyl latex paint
 - h. Finished Surface Color: White
 - i. Core Composition: Dry-felted mineral fiber
 - j. Texture: Smooth
3. Performance Criteria
- a. Light Reflectance (LR) per ASTM E1477
 - 1.) 0.89
 - b. Ceiling Attenuation Class (CAC) per ASTM E1414
 - 1.) 33
 - c. Humidity Resistance
 - 1.) Warranted to withstand relative humidity of up to 90% at 104°F without sagging, warping or delaminating for 30-years
 - d. Flame Spread Classification per ASTM E84: Class A

2.3 C. SUSPENSION SYSTEM

- A. Manufacturer: Armstrong Ceilings
- B. Product
- C. Name: 15/16" Prelude XL Exposed Tee
 - 1. Structural Classification: [Intermediate Duty, Heavy Duty] (per ASTM C635)
 - 2. Double web design manufactured of hot-dipped galvanized steel
 - 3. Flange Size:
 - a. 15/16"
 - 4. Color: White
- D. Components
 - 1. Main Runners
 - a. Size: 12'
 - 2. Cross Tees
 - a. Size: 4'
 - b. Joinery: Hook
 - 3. Edge Molding
 - a. Type: angle
 - b. Profile: As selected by the Architect
- E. Attachment Devices: Anchors sufficient for five-times design load indicated in ASTM C635 (Table 1). Wire for hangers of size and type to suit intended application, complying with ASTM C641, Class 1 zinc coating, not less than 12 gauge

PART 3 - EXECUTION

3.1 EXAMINATION

- A. Ascertain acceptability of substrates and building conditions under which the ceiling system is to be installed. Do not proceed with the installation until any and all unacceptable conditions have been rectified.

3.2 PREPARATION



P.O. BOX 1057
ROUND ROCK, TX 78680
Ph : 512-244-0600

Change Request

To: EASTCREEK DESIGNS

Number: 41

Date: 7/9/18

Job: 20-15092 WILCO ANNEX - GC

Phone:

Description: Add Motorized Shades at Courtroom & #226

We are pleased to offer the following specifications and pricing to make the following changes:

Add motorized shades at courtroom & room #226
4 each 40' sections of clerestory windows

Item#	Description	Price
	WINDOW SHADES	\$19,826.00
		Subtotal: \$19,826.00
		Total: \$19,826.00

If you have any questions, please contact me at (512)244-0600.

Submitted by: Bill Bambrick
CHASCO CONSTRUCTORS

Approved by: _____
Date: _____

Cc:

EASTCREEK DESIGNS
1280 Drifting Wind Run
Dripping Springs, TX 78620
(512) 858-2858 FAX (512) 381-5450

CR#41

May 23, 2018

RE: Wilco Annex
MOTORIZED SHADES

Here is our bid to provide motorized shades for 4 ea 40' sections of clerestory windows

16 ea 120 x 42 2-banded Mecho or SWF motorized shades w/5% fabric (T.B.D.) no fascia

CLARIFY

4 ea Group Controllers
2 ea Low Voltage Wall Switches

*each 40' section (4 total) of windows to have 4 ea 10' motorized shades = 16 total shades total for bid

TOTAL BID \$ 19, 826.00

OWNERS REPRESENT

* All electrical wiring by others (we supply schematics. No pocket bid or implied.

ROLL INTO

Bid includes materials, freight, installation; tax is NOT included.

MEETING ROOM #226

Thank you.

Joshua Powers
Eastcreek Designs

joshua@eastcreekdesigns.com



P.O. BOX 1057
ROUND ROCK, TX 78680
Ph : 512-244-0600

Change Request

To: LANDTEC

Number: 42

Date: 7/9/18

Job: 20-15092 WILCO ANNEX - GC

Phone:

Description: Revise Irrigation to Two Wire System

We are pleased to offer the following specifications and pricing to make the following changes:

Revise irrigation to two wire system

Item#	Description	Price
	LANDSCAPING & IRRIGATION	\$7,290.00
		Subtotal: \$7,290.00
		Total: \$7,290.00

If you have any questions, please contact me at (512)244-0600.

Submitted by: Bill Bambrick
CHASCO CONSTRUCTORS

Approved by: _____
Date: _____

Cc:



CR#42

12419 Lowden Ln
Mancha, TX 78652
(512) 899-2282 Office
(512) 899-8578 Fax

Proposed Change Order

Date: May 18, 2018

Request No: PCO 1

Project: Williamson Co Annex

Subcontract No: 15092

Attn: Chasco Constructors
Bill Bambrick

Reason for Change: Change in Scope

Damage by Others

Plan Rev/Omission

Qty	UM	Item Description	Unit \$	Ext \$
1	ls	Two-wire conversion	7,290.00	7,290.00
			Total	7,290.00

All material is guaranteed to be as specified, and the above work to be performed in accordance with the drawings and specifications, and to be completed in a substantial workmanlike manner.

Respectfully submitted by:

LandTec Services, LLC

Per:

B.L. Pih

The above prices, specifications and conditions are satisfactory and are hereby accepted. LandTec Services, LLC is hereby authorized to perform the work as specified.

Name, Title

Date



P.O. BOX 1057
ROUND ROCK, TX 78680
Ph : 512-244-0600

Change Request

To: TEXAS FIFTH WALL ROOFING SYSTE

Number: 43

Date: 7/9/18

Job: 20-15092 WILCO ANNEX - GC

Phone:

Description: Revise Metal Roof Trim

We are pleased to offer the following specifications and pricing to make the following changes:

Revise metal roof trim to 'Pre-weathered Galvalume'

Item#	Description	Price
	ROOFING AND SHEETMETAL	\$3,300.00
		Subtotal: \$3,300.00
		Total: \$3,300.00

If you have any questions, please contact me at (512)244-0600.

Submitted by: Bill Bambrick
CHASCO CONSTRUCTORS

Approved by: _____
Date: _____

Cc:



TEXAS FIFTH WALL
ROOFING SYSTEMS

CR#43

3300 Duke Road
Austin, TX 78724
Phone: (512) 926-3940
Fax: (512) 926-7835

Request for Change Order

To: Chasco Constructors
PO Box 1057
Round Rock, TX 78680
Project: Williamson County Annex

TFW RFC No: 2
Date: 7/9/2018
Description: Metallic Color Metal Trim in lieu of Standard Color

The above work is subject to the same conditions as specified in the original contract unless otherwise stipulated.

Upon approval the sum of \$3,300.00 will be added to the contract price.

Original Contract	\$233,895.00
Other Approved Change Orders	\$0.00
Total Contract to Date	\$233,895.00
This Request	\$3,300.00
Other Pending Requests	\$-2,485.00
Total Contract plus Pending RFCs	\$234,710.00

Authorized Signature: _____ Date: _____
Texas Fifth Wall Roofing Systems, Inc.

Authorized Signature: _____ Date: _____
Chasco Constructors



P.O. BOX 1057
ROUND ROCK, TX 78680
Ph : 512-244-0600

Change Request

To: TEXAS FIFTH WALL ROOFING SYSTE

Number: 44

Date: 7/9/18

Job: 20-15092 WILCO ANNEX - GC

Phone:

Description: Shop Fabricated Parapet Fascia

We are pleased to offer the following specifications and pricing to make the following changes:

Shop fabricated parapet fascia

Item#	Description	Price
	ROOFING AND SHEETMETAL	\$-2,485.00
		Subtotal: \$-2,485.00
		Total: \$-2,485.00

If you have any questions, please contact me at (512)244-0600.

Submitted by: Bill Bambrick
CHASCO CONSTRUCTORS

Approved by: _____
Date: _____

Cc:



TEXAS FIFTH WALL
ROOFING SYSTEMS

CR#44

3300 Duke Road
Austin, TX 78724
Phone: (512) 926-3940
Fax: (512) 926-7835

Request for Change Order

To: Chasco Constructors
PO Box 1057
Round Rock, TX 78680
Project: Williamson County Annex

TFW RFC No: 1
Date: 6/13/2018
Description: Shop Fabricated Parapet Fascia

The above work is subject to the same conditions as specified in the original contract unless otherwise stipulated.

Upon approval the sum of \$-2,485.00 will be added to the contract price.

Original Contract	\$233,895.00
Other Approved Change Orders	\$0.00
Total Contract to Date	\$233,895.00
This Request	\$-2,485.00
Other Pending Requests	\$0.00
Total Contract plus Pending RFCs	\$231,410.00

Authorized Signature: _____ Date: _____
Texas Fifth Wall Roofing Systems, Inc.

Authorized Signature: _____ Date: _____
Chasco Constructors



P.O. BOX 1057
ROUND ROCK, TX 78680
Ph : 512-244-0600

Change Request

To: CENTRAL TEXAS DRYWALL
4801 UNIVERSITY BLVD
SUITE 100
ROUND ROCK, TX 78665
Ph: (512)341-8101 Fax: (512)341-8105

Number: 45
Date: 7/11/18
Job: 20-15092 WILCO ANNEX - GC
Phone:

Description: Wood Strips to Install 32 L Brackets

We are pleased to offer the following specifications and pricing to make the following changes:

Wood strips to install 32 L Brackets

Item#	Description	Price
	DRYWALL & ACOUSTICAL	\$901.64
		Subtotal: \$901.64
		Total: \$901.64

If you have any questions, please contact me at (512)244-0600.

Submitted by: Bill Bambrick
CHASCO CONSTRUCTORS

Approved by: _____
Date: _____

Cc:

Chasco Contracting
 2801 Kiphen Road, Round Rock, Texas 78664
 Phone: 512.244.0600 Fax: 512.244.6085

Section Markup

Willco Annex Install L Brackets

Bid No. 411

Selected Sections: 09250 Drywall

Selected Typical Areas:

Selected Areas: (unassigned), A311 1st Floor Plan, A312 2nd Floor Plan, A401 Roof Plan, A1301 1st Floor RCP, A1302 2nd Floor RCP

Estimator:
 Job Class:
 Wage Type: **Open**

Job Status:
 Bid Date/Time: 6/22/2017 7:47:23 AM
 Plans Date: 6/22/2017

Provide labor and wood strips to install 32 L brackets

	Material	Labor	Subs	Equipment	Other	Total
Net Totals	20.00	448.00	0.00	0.00	0.00	468.00
Stock	0.00	0.00	--	--	--	0.00
Cleanup	0.00	0.00	--	--	--	0.00
Supervision	--	44.80	--	--	--	44.80
Escalation	0.00	9.00%	0.00	0.00%	0.00	44.35
Tax/Burden	0.00	35.00%	0.00	0.00%	0.00	188.00
PerDiem	--	0.00	--	--	--	0.00
Sub Total	20.00	725.16	0.00	0.00	0.00	745.16
Overhead	10.00%	72.52	0.00	0.00%	0.00	74.52
Profit	10.00%	79.77	0.00	0.00%	0.00	81.97
Bid total	24.20	877.44	0.00	0.00	0.00	901.64

Grand Total: \$901.64

Williamson County Facilities - Allowance & Contingency Tracking Log

Change Orders To-Date: 12

Change Order No.	Date Submitted	Date Approved	Description	Affected Sub/Supplier	Court Agenda Date	Party of Initiation	Time Ext (Days)	Cost of Work	\$ 18,471.00	\$ 12,000.00	\$ 100,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00	\$ 70,000.00	\$ 10,000.00	\$ 60,000.00	\$ 2,500.00	\$ 305,099.00	\$ 431,081.00	\$ 449,630.00	\$ 418,526.00	\$ 95,947.00	GMP Total	Total Updated Contract Amount	
									Misc. Metal Panels & ACM	Safety Cables @ First & Second Floor Allowance	Security Systems Allowance	Temp Lighting at Crawl Space Allowance	Structural Concrete Allowance	Reinforcing Steel Allowance	Structural Steel Allowance	Misc. Utility costs	Owner Signage Allowance	Owner Residential Appliance Allowance	Owner Commercial Kitchen Allowance	Owner Interior Blinds Allowance	Owner's Project Contingency	CM Contingency	General Conditions	Construction Phase Fee	Buyout Savings (Current)			
Contract																										\$14,919,081.00	\$14,919,081.00	
CO#1, CR#1	10/17/17	10/30/17	Temporary Electrical	CHASCO		CHASCO	0	(\$18,000.00)																		\$0.00	\$14,919,081.00	
CO#1, CR#2	10/17/17	10/30/17	Revise pavement cross-section	CHASCO		WILCO	10	\$82,000.00																		\$0.00	\$14,919,081.00	
CO#1, CR#3	10/17/17	13/30	Add french drain	CHASCO		CHASCO	5	\$32,775.00																		\$0.00	\$14,919,081.00	
CO#2, CR#4	12/22/17	1/17/18	Revise pier reinforcing at pavilion	CMC		JQ ENG	0	\$1,714.00																		\$0.00	\$14,919,081.00	
CO#2, CR#4	VOID	VOID	Form Savers at Leave Outs	CMC		JQ ENG	0	\$2,821.00																		\$0.00	\$14,919,081.00	
CO#2, CR#5	12/22/17	1/17/18	Electrician Additional Bond Fee	COLVIN		CHASCO	0	\$681.00																		\$0.00	\$14,919,081.00	
CO#2, CR#6	12/22/17	1/17/18	Waterline Changes	CHASCO		CHASCO	0	\$18,743.00																		\$0.00	\$14,919,081.00	
CO#3, CR#7	12/7/17	12/19/17	Additional Lime Treatment	LHOIST		CHASCO	0	\$52,152.70																		\$0.00	\$14,919,081.00	
CO#4, CR#8	12/22/17	1/17/18	Lime Treatment Deduct	LHOIST		CHASCO	0	(\$9,585.64)																		\$0.00	\$14,919,081.00	
CO#4, CR#9	12/22/17	1/17/18	Revise Floor Boxes	COLVIN ELECTRIC		KAH	0	\$2,154.00																		\$0.00	\$14,919,081.00	
CO#4, CR#10	12/22/17	1/17/18	Timely Door Frames - Alumaton	AM. DOOR		KAH	0	\$3,149.00																		\$0.00	\$14,919,081.00	
CO#5, CR#11	1/23/18	1/23/18	Add french drain at upper side of pkg lot	CHASCO		CHASCO	0	\$37,110.50																		\$0.00	\$14,919,081.00	
CO#5, CR#12	1/23/18	1/23/18	Revise crawl space drain/waste piping to PVC	ACCENT PLUMBING		HCE	0	(\$18,000.00)																		\$0.00	\$14,919,081.00	
CO#6, CR#13	2/7/18	3/2/18	demo & relocate exist. light pole/rehead	COLVIN ELECTRIC		CHASCO	0	\$6,770.00																		\$0.00	\$14,919,081.00	
CO#6, CR#13	2/7/18	3/2/18	Demo light pole base/replace light pole base	CHASCO		CHASCO	0	\$1,900.00																		\$0.00	\$14,919,081.00	
CO#6, CR#14	2/7/18	3/2/18	Revise stair treads per returned submittal	FLOORING SOLUTIONS		KAH	0	\$6,573.00																		\$0.00	\$14,919,081.00	
CO#6, CR#15	2/14/18	3/2/18	Cut/resize tile per KAH	FLOORING SOLUTIONS		KAH	0	\$5,808.00																		\$0.00	\$14,919,081.00	
CO #7, CR#16 & #18	3/27/18	4/15/18	Door and Hardware Changes/Temp. lighting	AMERICAN DOOR		KAH	0	\$4,479.13																		\$0.00	\$14,919,081.00	
CO#7, CR#17 & #18	3/27/18	4/15/18	Additional Floor Boxes/Temp. lighting	FELIX MEDIA		KAH	0	\$2,759.00																		\$0.00	\$14,919,081.00	
CR#19	pending	pending	Room #226 finish out	VARIOUS		WILCO	0	pending	pending	pending	pending	pending	pending	pending	pending	pending	pending	pending	pending	pending	pending	pending	pending	pending	pending	\$0.00	\$14,919,081.00	
GMP CO#1, CR #20	4/24/18	4/26/18	Security Systems Allowance Return	CHASCO		CHASCO	0	\$0.00																			\$0.00	\$14,819,081.00
CO#8	4/25/18	VOID	VOID	VOID		Chasco	0	VOID																			\$0.00	\$14,819,081.00
CO#9, CR#21	4/25/18	5/1/18	Added I-beam lintel at elevator shaft wall	DESIGN WELD FAB		CHASCO	0	\$3,672.00																		\$0.00	\$14,819,081.00	
CO#9, CR#22	4/25/18	5/1/18	Add bent plates and angles at 2nd floor	DESIGN WELD FAB		CHASCO	0	\$3,317.00																		\$0.00	\$14,819,081.00	
CO#9, CR#23	4/25/18	5/1/18	Add 3 piece tube steel dividers at elevator	DESIGN WELD FAB		CHASCO	0	\$2,995.75																		\$0.00	\$14,819,081.00	
CO#10, CR#24	4/25/18	5/1/18	Safety Cabling for the 2nd Floor	DESIGN WELD FAB		CHASCO	0	\$2,969.00																		\$0.00	\$14,819,081.00	
CO #11, CR #25	5/8/18	5/22/18	Revise metal panels & ACM to Kidd Roofing	KIDD ROOFING		CHASCO		\$73,201.00																		\$0.00	\$14,819,081.00	
CO #12, CR #26	5/8/18	5/10/18	Change quarries for stone veneer	WHITETAIL MASONRY		CHASCO		\$7,632.00																		\$0.00	\$14,819,081.00	
CO #13, CR #	7/10/18	7/11/18	Fabricate steel counter supports	IMPRESSIONS ARCH.		CHASCO		\$4,096.00																		\$0.00	\$14,819,081.00	
CO #13, CR #	7/10/18	7/11/18	Revise Finelite configuration per ASI #11	COLVIN ELECT.		KAH		\$3,870.00																		\$0.00	\$14,819,081.00	
CO #13, CR #	7/10/18	7/11/18	Revised F fixture layout	COLVIN ELEC.		KAH		\$5,504.00																		\$0.00	\$14,819,081.00	
CO #13, CR #	7/10/18	7/11/18	Adjust steel angle braces per RFI #79	DESIGN WELDING		CHASCO		\$2,279.00																		\$0.00	\$14,819,081.00	
CO #13, CR #	7/10/18	7/11/18	Additional steel beam per RFI #32	DESIGN WELDING		CHASCO		\$1,548.00																		\$0.00	\$14,819,081.00	
CO #13, CR #	7/10/18	7/11/18	Modify entry vesytibule	DESIGN WELDING		CHASCO		\$2,160.00																		\$0.00	\$14,819,081.00	
CO #13, CR #	7/10/18	7/11/18	Add galvanized brick ledge at Pavilion	DESIGN WELDING		KAH		\$6,679.00																		\$0.00	\$14,819,081.00	
CO #13, CR #	7/10/18	7/11/18	ADA roll in shower bases	ACCENT PLUMBING		ACCENT		\$3,864.00																		\$0.00	\$14,819,081.00	
CO #13, CR #	7/10/18	7/11/18	Rake mortar joints at stone veneer by 1/2"	WHITETAIL MASONRY		KAH		\$5,500.00																		\$0.00	\$14,819,081.00	
CO #13, CR #	7/10/18	7/11/18	Revise door #122 per RFI #54	AMERICAN DOOR		KAH		\$455.00																		\$0.00	\$14,819,081.00	
CO #13, CR #	7/10/18	7/11/18	Revise door #C106	AMERICAN DOOR		KAH		\$474.25																		\$0.00	\$14,819,081.00	
CO #13, CR #	7/10/18	7/11/18	Revise millwork at JP 224 restroom	IMPRESSIONS ARCH.		KAH		(\$910.00)																		\$0.00	\$14,819,081.00	
CO #13, CR #	7/10/18	7/11/18	Revise metal studs from 3 5/8" to 6"	CENTRAL TX DRYWALL		CHASCO		\$503.23																		\$0.00	\$14,819,081.00	
CO #13, CR #	7/10/18	7/11/18	Revise ceiling tile to USG Mars Clima Plus	CENTRAL TX DRYWALL		CHASCO		(\$30,000.00)																		\$0.00	\$14,819,081.00	
CO #13, CR #	7/10/18	7/11/18	Motorized shades at JP courtroom & Rm #226	EASTCREEK DESIGNS		KAH		\$19,826.00																		\$0.00	\$14,819,081.00	
CO #13, CR #	7/10/18	7/11/18	Revise irrigation to two wire system	LANDTEC		WILCO		\$7,290.00																		\$0.00	\$14,819,081.00	
CO #13, CR #	7/10/18	7/11/18	Metal roof trim to "Preweathered Galvalume"	TX FIFTH WALL ROOF		KAH		\$3,300.00																		\$0.00	\$14,819,081.00	
CO #13, CR #	7/10/18	7/11/18	Credit to use shop fabricated parapet fascia	TX FIFTH WALL ROOF		TX FIFTH WALL		(\$2,485.00)																		\$0.00	\$14,819,081.00	
CO #13, CR #	7/10/18	7/11/18	Install steel counter supports	CENTRAL TX DRYWALL		CHASCO		\$901.64																		\$0.00	\$14,819,081.00	
							15		\$ -	\$ 9,031.00	\$ -	\$ 2,761.87	\$ 10,000.00	\$ 8,286.00	\$ 15.25	\$ 1,257.00	\$ 70,000.00	\$ 10,000.00	\$ 60,000.00	\$ 2,500.00	\$ 87,676.44	\$ 365,798.88	\$ 449,630.00	\$ 418,526.00	\$ 95,947.00	\$14,819,081.00	\$ 14,819,081.00	

Commissioners Court - Regular Session

29.

Meeting Date: 07/17/2018

Discuss consider and take appropriate action on Change Order No 1 for the Mitigation for Cambria Cavern

Submitted For: Robert Daigh

Submitted By: Kelly Murphy, Infrastructure

Department: Infrastructure

Agenda Category: Regular Agenda Items

Information

Agenda Item

Discuss, consider and take appropriate action on Change Order No. 1 in the amount of \$-8,830.00 for the Mitigation for Cambria Cavern.

Background

This change order decreases the total contract amount by \$8,830.00. Original contract amount was \$530,425.00. This change order will result in a reduced contract amount of \$521,595.00. Proposed changes include reducing the volume of concrete fill underneath the Cambria Cave, eliminating the proposed gravel base and replacing the basket construction lifts with a concrete wall, all within the Right-of-Way.

Fiscal Impact

From/To	Acct No.	Description	Amount
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Attachments

Change Order No 1- Mitigation for Cambria Cavern

Form Review

Inbox

County Judge Exec Asst.
Form Started By: Kelly Murphy
Final Approval Date: 07/12/2018

Reviewed By

Wendy Coco

Date

07/12/2018 11:17 AM
Started On: 07/12/2018 10:29 AM

Date of Issuance: July 17, 2018	Effective Date: July 23, 2018
Owner: Williamson County	Owner's Contract No.:
Contractor: Chasco Constructors, LTD, LLP	Contractor's Project No.:
Engineer: Dunaway Associates, LP	Engineer's Project No.: B004339.001
Project: Mitigation for Cambria Cavern, Cambria Drive and Ephraim Road, Williamson County, TX	Contract Name:

The Contract is modified as follows upon execution of this Change Order:

Description: Reducing the volume of concrete fill underneath the Cambria Cave to within the Right-of-Way, eliminating the proposed gravel base, and replacing the basket construction lifts with a concrete wall.

Attachments: *[List documents supporting change]*

CHANGE IN CONTRACT PRICE	CHANGE IN CONTRACT TIMES <i>[note changes in Milestones if applicable]</i>
Original Contract Price: <u>\$ 530,425.00</u>	Original Contract Times: Substantial Completion: <u>October 21, 2018</u> Ready for Final Payment: <u>October 31, 2018</u> dates
[Increase] [Decrease] from previously approved Change Orders No. <u> </u> to No. <u> </u> : <u>\$ N / A</u>	[Increase] [Decrease] from previously approved Change Orders No. <u> </u> to No. <u> </u> : Substantial Completion: <u>0</u> Ready for Final Payment: <u>0</u> days
Contract Price prior to this Change Order: <u>\$ 530,425.00</u>	Contract Times prior to this Change Order: Substantial Completion: <u>October 21, 2018</u> Ready for Final Payment: <u>October 31, 2018</u> dates
Decrease of this Change Order: <u>\$ 8,830.00</u>	[Increase] [Decrease] of this Change Order: Substantial Completion: <u>0</u> Ready for Final Payment: <u>0</u> days
Contract Price incorporating this Change Order: <u>\$ 521,595.00</u>	Contract Times with all approved Change Orders: Substantial Completion: <u>October 21, 2018</u> Ready for Final Payment: <u>October 31, 2018</u> dates

<p>RECOMMENDED:</p> <p>By: <u></u> Engineer (if required)</p> <p>Title: <u>Engagement Manager</u></p> <p>Date: <u>July 12, 2018</u></p>	<p>ACCEPTED:</p> <p>By: _____ (Owner (Authorized Signature))</p> <p>Title _____</p> <p>Date _____</p>	<p>ACCEPTED:</p> <p>By: <u>Cory Westfall</u> Contractor (Authorized Signature)</p> <p>Title <u>Senior Project Manager</u></p> <p>Date <u>July 11, 2018</u></p>
--	---	--

Approved by Funding Agency (if applicable)

By: _____ Date: _____
Title: _____

Mitigation for Cambria Cabern, Cambria Drive and Ephraim Road, Williamson County, TX
Structural Improvements
Dunaway Project No: B004339.001
Change Order No. 1
Contractor Price Proposal

Bid Item	Description	Quantity	Unit	Unit Price	Total Price
14	Deduct Structural Support System	-240	LF	\$ 240	\$ (57,600)
15	Deduct Concrete Fill	-96	CY	\$ 205	\$ (19,680)
16	Deduct 3" to 5" Dia. Gravel	-48	CY	\$ 175	\$ (8,400)
17	Deduct 1" Dia. Gravel	-20	CY	\$ 140	\$ (2,800)
CO.1.1	Revised Structural Support System	45	LF	\$ 1,770	\$ 79,650

Total: \$ (8,830)

Commissioners Court - Regular Session

30.

Meeting Date: 07/17/2018

County Road Bond participation in Habitat Conservation Plan for CR 176

Submitted For: Gary Boyd

Submitted By: Gary Boyd, Parks

Department: Parks

Agenda Category: Regular Agenda Items

Information

Agenda Item

Discuss, consider and take appropriate action on participation by Williamson County Road Bond Program under the county's habitat conservation plan for the project area for improvements and new construction related to County Road 176 (CR176).

Background

This participation covers a improvements to a section of CR 176 and new construction for realignment of a portion of of CR 176, Williamson County, Texas. The Project extends from the northern end of Parkside Parkway along the existing route of CR 176 approximately 0.4 mile and then becomes an area of new construction for an approximate additional 0.4 mile to the intersection with FM 2243. The project area includes improvements along the right-of-way of FM 2243 approximately 0.2 mile (1140 feet) and north of FM 2243 about 650 feet in the right-of-way of (future) Water Oak Parkway.

The area is in the Edwards Limestone karst area and is being participated by the Williamson County Road Bond Program. Requested action is to authorize County Judge or designee to sign (execute) Determination Letter and to execute Participation Agreement, when presented, for this project, WCCF file 20180711, and to sign any related documents as may be required.

Fiscal Impact

From/To	Acct No.	Description	Amount
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Attachments

Determination Letter - SIGNED - WCRBP - CR 176

Form Review

Inbox

County Judge Exec Asst.
Form Started By: Gary Boyd
Final Approval Date: 07/12/2018

Reviewed By

Wendy Coco

Date

07/12/2018 10:51 AM
Started On: 07/12/2018 08:07 AM



Also by electronic copy to Christen Eschberger at HNTB at ceschberger@HNTB.com

July 17, 2018

**Williamson County Road Bond Program
c/o Hon. Dan A. Gattis, Sr., County Judge
710 Main Street, Suite 101
Georgetown, TX 78626**

Re: A project site of approximately 16.8± acres, being road improvements and new road construction related to CR 176; from an intersection with FM 2243 approximately 0.5 mile west of the existing CR176/FM2243 intersection then south to approximately Whisper Lane; then widening and improvements to the existing CR 176 to the interconnection with Parkside Parkway, a distance in total of approximately 0.8 mile; also, improvements to the right-of-way of FM 2243, an approximate distance of 0.2 mile; also, north of FM 2243 in the right-of-way of Water Oak Parkway an approximately distance of 650 feet; the project area includes a retention pond near the south terminus of the project area; Williamson County, TX; WCCF file #20180711.

Dear Judge Gattis:

Thank you for your participation in the Williamson County Regional Habitat Conservation Plan (RHCP). The following determination of fees relates to the referenced project area as a condition of participation under the Plan. A review of the application and supporting documents has been conducted in accordance with the RHCP. Accordingly, the Williamson County Conservation Foundation makes the following determination as to this application:

- 1. The fee for participation for the referenced project will be \$1,700.00. (One Thousand Seven Hundred and No Hundredths Dollars). This fee is calculated using the approximate 16.8± acres in the Edwards Limestone geological karst zone (as defined in the Williamson County Habitat Conservation Plan). The Participation Fee is calculated as follows: 16.8 acres @ \$100/acre rounded UP to the nearest acre = \$1700.00.**
- 2. The Project Area intersects the subsurface footprint of a known Bone Cave Harvestman (*Texella reyesi*) habitat (USFWS 2009). Exemption from Zone B mitigation fees has been extended due to previous encroachments of this feature as defined in the Williamson County Habitat Conservation Plan. Existing encroachments included CR 176 already creating impervious cover over a portion of Snowmelt Cave. Additionally, two water lines are placed within 75 feet of the mapped Snowmelt Cave footprint and overhead utility line work recently cleared trees across the Cave footprint. Accordingly, Snowmelt Cave is considered previously impacted and additional impacts to this cave may not be exempted from participation fees based on consideration of the level of additional disturbance to the cave ecosystem; as discussed on page 6-5 of the Williamson County Regional Habitat Conservation Plan.**

Board of Directors
As of June 27, 2018

Pct. 3 Commissioner
Valerie Covey,
Board President
Williamson County, TX

Pct. 2 Commissioner
Cynthia Long
Board Vice-president
Williamson County, TX

Brent A. Baker
Studio/16:19
Round Rock, TX

VACANT

Paul Barron
Cedar Park, TX

Doug Fell
Hutto, TX

Lyle Grimes
Cedar Park, TX

Gary Boyd
Director, Environ. Prog.
Sec. to the Board

Williamson County
Conservation Foundation
c/o Parks and Recreation
219 Perry Mayfield
Leander, TX 78641
512/943-1921

3. Finally, potential Golden Cheeked Warbler habitat was assessed and found not to be present so no fees accrue for this type of habitat.
4. Please notify this office as soon as possible – by email to wccf@wilco.org or by return mail to the address shown to the left below – of agreement to these participation terms. A signed (in blue ink), scanned copy of this letter is sufficient for acknowledgement of these terms.
5. A Participation Agreement based on the terms outlined in this Letter and following the Williamson County Regional Habitat Conservation Plan will be delivered to you for execution upon receipt of the participation fee. Upon receipt of that document please have the appropriate individuals sign where indicated (and notarized where applicable).
6. A portion of the Participation Agreement (“Memorandum of Participation”) is to be filed in the deed records of Williamson County. The signed copy of the Participation Agreement should be returned to us. If you wish the WCCF to handle filing and to bill you for any associated fee, please indicate in the space at the bottom of this letter. Otherwise, please contact this office for filing instructions.

Subsequent to WCCF’s receipt of the original recorded copy, this office will 1) provide a copy for your file, and, upon request, 2) prepare and mail a participation certificate. The optional certificate is not an official document but it may be posted at the project site as notification to interested parties of participation in the Williamson County RHCP.

Should you have any questions about this letter, or questions concerning participation under the Williamson County Habitat Conservation Plan, please contact WCCF.

Sincerely,

Gary D. Boyd
 Director, Environmental Programs
 Williamson County Conservation Foundation

~~~~~  
 Agreed as to both form and substance:

By: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

~~~~~  
 Note:

If you wish the WCCF to handle document filing with the Williamson County Clerk and bill you for the filing fee, please initial and date here: _____

Commissioners Court - Regular Session

31.

Meeting Date: 07/17/2018

DSRIP ILA

Submitted For: Cynthia Long

Submitted By: Kathy Pierce, Commissioner Pct. #2

Department: Commissioner Pct. #2

Agenda Category: Regular Agenda Items

Information

Agenda Item

Discuss, consider and take appropriate action on Interlocal Agreement between Williamson County and Williamson County and Cities Health District regarding Delivery System Reform Incentive Payment Program (DSRIP) program.

Background

Williamson County participated in the DSRIP program during the original Medicaid 1115 Transformation Waiver. New program protocols were determined for the five-year Waiver extension of DSRIP, requiring initiatives to make improvements to systems and not being project oriented. Performance measures also required a percent of improvement each year to reach incentive payments. After lengthy due diligence and planning with Williamson County and Cities Health District (WCCHD), it was determined that the jail diversion initiative being planned would not be feasible and performance measures could not be met. This agreement allows the County as Performing Provider to receive 3 points of the 7 points available of the incentive payment, for its participation in DSRIP program planning. The ILA was written by Hall Hawes and revisions were approved by Stan Springerley.

Fiscal Impact

From/To	Acct No.	Description	Amount
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Attachments

ILA DSRIP

Form Review

Inbox

County Judge Exec Asst.
Form Started By: Kathy Pierce
Final Approval Date: 07/09/2018

Reviewed By

Wendy Coco

Date

07/09/2018 09:37 AM
Started On: 07/06/2018 10:10 AM

**INTERLOCAL AGREEMENT BETWEEN WILLIAMSON COUNTY,
TEXAS AND WILLIAMSON COUNTY & CITIES HEALTH DISTRICT
REGARDING
DELIVERY SYSTEM REFORM INCENTIVE PAYMENT
DEMONSTRATION YEAR 7**

THIS INTERLOCAL AGREEMENT (“Agreement”) is made and entered into between WILLIAMSON COUNTY, TEXAS (“County”) and WILLIAMSON COUNTY & CITIES HEALTH DISTRICT (“WCCHD”) which are collectively referred to as the "Parties" and individually referred to as the “Party”.

WITNESSETH:

WHEREAS, Texas Government Code, Chapter 791, the Interlocal Cooperation Act provides that any one or more public agencies may contract with each other for the performance of governmental functions and for the joint use of facilities or services for the promotion and protection of the health and welfare of the inhabitants of this State and the mutual benefit of the Parties; and

WHEREAS, WCCHD is the local public health department for Williamson County, Texas and is the provider of public health services for the citizens of Williamson County; and

WHEREAS, WCCHD is also acting as an IGT Entity and County is acting as a Performing Provider under the Delivery System Reform Incentive Payment Program (“DSRIP”) in RHP 8; and

WHEREAS, WCCHD received a total of 7 points for DSRIP DY7, which was distributed between County having 3 points and WCCHD having 4 points. The total amount of IGT for approved metrics (Planning) DY7 amounts to \$312,252.53 and the total amount of Monitoring Fee amounts to \$5,908.20 for a total amount of IGT Funding of \$318,160.73; and

WHEREAS, the amount of each point of the 7 IGT points is \$45,451.53 (\$318,160.73 divided by 7 points = \$45,451.53);

WHEREAS, at the time of processing County’s 3 points of IGT funding, WCCHD also processed its 4 points of IGT funding, which amounted to \$181,806.12, by transferring such funding to the Texas Health and Human Services Commission for processing and funding by the Centers for Medicaid and Medicare Services; and

WHEREAS, County conducted planning in relation to a Jail Diversion Project as an DSRIP initiative as a part of the Medicaid 1115 Transformation Waiver – Delivery System Reform Incentive Payment (DSRIP) Demonstration Year (DY) 7 Category 3; and

WHEREAS, following County’s planning in relation to a Jail Diversion Project, it was determined County could not meet the required metrics due to new changes to waiver

protocols and County was required to cease proceeding with such Jail Diversion Project as a DSRIP initiative; and

WHEREAS, County is eligible to receive a Plan Submission Payment for its DSRIP initiative planning; and

NOW THEREFORE, in consideration of the mutual covenants and agreements herein contained, the Parties agree as follow:

1. TERM OF CONTRACT

The term of this Agreement shall begin as of the date of the last Party's execution of this Agreement and continue until the funding obligations of all parties have been performed.

2. RESPONSIBILITIES OF PARTIES

2.1 County will provide to WCCHD with 3 points of IGT funding, which amounts to \$136,354.59 within five (5) business days of execution of this agreement.

2.2 Under the DSRIP Program, the total amount to be returned by the Centers for Medicaid and Medicare Services and Texas Health and Human Services Commission to the WCCHD will be \$724,147.80. WCCHD will, within 10 days of its receipt of said total amount of \$724,147.80, tender to County the total amount of \$310,349.07, which consists of County's 3 points of IGT Funding and the Incentive Payment for its DSRIP initiative planning in relation to the Jail Diversion Project.

3. MISCELLANEOUS

3.1 SEVERABILITY. The Parties agree that in the event any provision of this Agreement is held by a court of competent jurisdiction to be in contradiction of any laws of the State of Texas, the Parties will immediately rectify the offending portions of this Agreement. The remainder of the Agreement shall be in full force and effect.

3.2 CONFIDENTIALITY OF INFORMATION. The Parties will maintain the confidentiality of information received pursuant to the performance of this Agreement, including medical records, and information, which discloses information about the identity of any person served, in accordance with applicable federal and state law.

3.3 INSPECTIONS. Pursuant to Texas Health and Safety Code Section 534.061, County authorizes WCCHD and the Texas Health and Human Services Commission (HHSC) or their designees, including independent financial auditors, to have, within reasonable notice, unrestricted access to all Covered Client records, data and services associated with this Agreement, and to copy such records, data and information at no cost to the WCCHD, HHSC or their designees as necessary to enable WCCHD to audit, monitor, and review all financial and programmatic activities and services associated with this Agreement.

3.4 CHOICE OF LAW. This Agreement shall be performable in Williamson County, Texas.

3.5 AMENDMENT. This Agreement may only be amended in writing if agreed upon by the Parties, and approved by the governing body of each Party. The Parties agree to review this Agreement at least annually and before each annual budget period.

3.6 ASSIGNMENT. Except as otherwise provided in this Agreement, the rights and duties of the Parties may not be assigned or delegated without the written consent of all Parties to this Agreement. Any attempt to assign or delegate such rights or duties shall be consistent with the terms of any contracts, resolutions, indemnities, and other obligations of this Agreement. This Agreement shall inure to the benefit of, and be binding upon, the successors and assigns of the Parties. All other existing arrangements between County and WCCHD will be honored under this Agreement.

3.7 NO PERSONAL BENEFIT. No Party intends to benefit any person who is not named as a Party to this Agreement, to assume any special duty to supervise the operations of another Party, to provide for the safety of any specific person or to assume any other duty other than that imposed by general law.

3.8 NOTICE. Any notice given hereunder shall be in writing, and may be affected by personal delivery, or by registered or certified mail, return receipt requested, at the address of the respective Parties indicated below:

WILLIAMSON COUNTY:
c/o COUNTY JUDGE
710 MAIN STREET, SUITE 101
GEORGETOWN, TX 78626

WILLIAMSON COUNTY & CITIES HEALTH DISTRICT
c/o EXECUTIVE DIRECTOR
355 TEXAS AVENUE
ROUND ROCK, TX 78664

Address for notice may be changed at any time by delivering written notice of change to the other Party in accordance with the notice requirements of this section.

3.9 PARAGRAPH HEADINGS. The various paragraph headings are inserted for convenience of reference only and shall not affect the meaning or interpretation of this Agreement or any section thereof.

3.10 ATTORNEY FEES. In any lawsuit concerning this Agreement, the prevailing Party, shall be entitled to recover reasonable attorney's fees from the nonprevailing Party, plus all out-of-pocket expenses such as deposition costs, telephone calls, travel expenses, expert witness fees, court costs, and other reasonable expenses.

3.11 GOVERNMENTAL IMMUNITY. The Parties do not waive, modify, or alter to any extent whatsoever the availability of the defense of governmental immunity. Each Party shall be responsible for its own employees and the acts of its own employees.

3.12 COMPLIANCE WITH APPLICABLE LAWS. The Parties hereby agree to comply with all applicable ordinances, laws, rules, regulations and lawful orders of any public authority with jurisdiction.

3.13 ENTIRE AGREEMENT. This Agreement constitutes the entire agreement between the Parties hereto, and supersedes all their oral and written negotiations, agreements and understandings of every kind. The Parties understand, agree, and declare that no promise, warranty, statement, or representation of any kind whatsoever, which is not expressly stated in this Agreement, has been made by any Party hereto or its officer, employees, or other agents to induce execution of this Agreement.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement to be effective as of the date of the last Party's signature below.

WILLIAMSON COUNTY, TEXAS

By: _____
Printed Name: _____
Title: _____
Date: _____, 20____

WILLIAMSON COUNTY & CITIES HEALTH DISTRICT

By: _____
Printed Name: _____
Title: _____
Date: _____, 20____

Commissioners Court - Regular Session

32.

Meeting Date: 07/17/2018

Proposed Salary Study Schedule

Submitted By: Tara Raymore, Human Resources

Department: Human Resources

Agenda Category: Regular Agenda Items

Information

Agenda Item

Discuss, consider and take appropriate action on approving the proposed salary study schedule.

Background

The proposed salary study schedule is attached.

Fiscal Impact

From/To	Acct No.	Description	Amount
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Attachments

[Proposed Salary Study Schedule](#)

Form Review

Inbox

County Judge Exec Asst.

Form Started By: Tara Raymore

Final Approval Date: 07/12/2018

Reviewed By

Wendy Coco

Date

07/12/2018 09:38 AM

Started On: 07/11/2018 02:30 PM

Proposed Salary Study Schedule

Cycle 2 - FY19/20

911 Communications

Captain.0115.001100.
Captain.0116.001100
Captain.0117.001100.
Captain.0168.001100.
Deputy Director.0167.001100.
Emergency Comm Dir.0119.001100
Lieutenant.0120.001100
Lieutenant.0159.001100.
Lieutenant.0160.001100.
Lieutenant.0161.001100.
Lieutenant.0162.001100
Lieutenant.0163.001100.
Lieutenant.0171.001100
Logistics Mgr.0118.001100
Prof Dev Mgr.0165.001100.
Public Safety Tech Mgr.0166.001100
Telecom Ofcr I.0133.001100.
Telecom Ofcr I.0137.001100.
Telecom Ofcr I.0142.001100
Telecom Ofcr I.0146.001100
Telecom Ofcr I.0157.001100
Telecom Ofcr I.1672.001100
Telecom Ofcr I.1685.001100
Telecom Ofcr I.1746.001100.
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Telecom Ofcr II.0147.001100
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Telecom Ofcr II.0151.001100.
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Telecom Ofcr II.0154.001100.
Telecom Ofcr II.1688.001100.
Telecom Ofcr II.1743.001100.
Telecom Ofcr II.1744.001100.
Telecom Ofcr III.0123.001100
Telecom Ofcr III.0128.001100
Telecom Ofcr III.0129.001100
Telecom Ofcr III.0130.001100.

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Telecom Ofcr III.0138.001100.
Telecom Ofcr III.0145.001100
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Telecom Ofcr III.0155.001100
Telecom Ofcr III.0158.001100.
Telecom Ofcr III.1745.001100
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Telecom Ofcr Trainee.0148.001100.
Telecom Ofcr Trainee.0153.001100.
Telecom Ofcr Trainee.1676.001100.
Telecom Ofcr Trainee.1743.001100.

Corrections

Asst Ch Dep 570.0338.001100

County Attorney

CA Dep Chief Investigator.0049.001105
CA Investigator Chief.0050.001100.
CA Sgt Investigator.0048.001105
CA Sgt Investigator.0051.001105
CA Sgt Investigator.0052.001105
CA Sgt Investigator.1801.001105

District Attorney

DA Chief Investigator.0055.001105
DA Lt Investigator.0059.001105
DA Sgt Investigator.0056.001105
DA Sgt Investigator.0057.001105
DA Sgt Investigator.0058.001105
DA Victim Asst Coord.0073.001100

DA Victim Asst Coord.0074.001100

Sgt Investigator.1714.001105

Emergency Management

Deputy Dir Emergency Mgmt.0776.001100.

Director Emergency Mgmt.0777.001100

Emerg Mgmt Spec.0775.001100

Emergency Mgmt Spec.1793.001100.

EMERGENCY MANAGEMENT GRANTS

Emergency Mgmt Spec Grant.1793.001100

Emergency Medical Services

Captain, Clinical.1654.001100

Captain, EMS Support.0778.001100

Captain, Quality.1652.001100

Community Paramedic Grant.1643.001100

Community Paramedic Grant.1644.001100

Community Paramedic Grant.1646.001100

Community Paramedic Grant.1647.001100

Community Paramedic Grant.1650.001100

Demand Paramedic.0881.001100.

Director of EMS.0779.001100

EMS Clinical Commander.0898.001100

EMS Clinical Div Commander.0797.001100

EMS Comdr Logistics.0789.001100

EMS Commander.0790.001100

EMS Commander.0791.001100

EMS Commander.0792.001100

EMS Commander.0793.001100

EMS Commander.0794.001100

EMS Commander.0795.001100

EMS Commander.1640.001100

EMS Commander.1641.001100

EMS Commander.1653.001100.

EMS Compliance Commander.0780.001100

EMS Cpt Clinical Practices.0838.001100

EMS Division Commander.0785.001100

EMS Lieutenant.0781.001100

EMS Lieutenant.0782.001100

EMS Lieutenant.0783.001100

EMS Lieutenant.0784.001100

EMS Lieutenant.0786.001100

EMS Lieutenant.0788.001100

EMS Lieutenant.0798.001100

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EMS Lieutenant.0803.001100

EMS Lieutenant.0804.001100

EMS Lieutenant.0805.001100
EMS Lieutenant.0806.001100
EMS Lieutenant.0807.001100
EMS Lieutenant.0808.001100
EMS Outreach Coordinator.0809.001100
EMS Paramedic.0787.001100
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EMS Paramedic.1620.001100
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EMS Paramedic.1829.001100
EMS Paramedic.1830.001100
EMS Paramedic.1831.001100
EMS Paramedic.1832.001100
EMS Paramedic.1833.001100

EMS Staffing Specialist.0897.001100
EMS Transfer Paramedic.0899.001100.
EMS Transfer Paramedic.0900.001100
Field Oper Float Paramedic.1625.001100
Field Oper Float Paramedic.1626.001100
Field Oper Float Paramedic.1627.001100
Program Coordinator Grant.1190.001100
Sr Medical Officer.0802.001100
Sr Medical Officer.0829.001100
Sr Medical Officer.0831.001100
Sr Medical Officer.0841.001100
Sr Medical Officer.0861.001100
Sr Medical Officer.0872.001100

Emergency Services Dept.

Sr Dir of Emerg Serv.0904.001100

HazMat

Hazardous Coordinator.1812.001100.
Hazmat Asst Chief.0934.001100
Hazmat Asst Chief.1811.001100.
Hazmat Chief.0937.001100

JJAEP - Tier II

JJAEP Case Manager...

Justice of the Peace 1

Asst Adm JP 1.0970.001100
Asst Adm JP 1.0971.001100
Ct Adm 3 JP 1.0972.001100
Ct Clk 2 JP 1.0973.001100
Ct Clk 2 JP 1.0974.001100
Ct Clk 2 JP 1.0975.001100
Ct Clk 2 JP 1.0976.001100
Ct Clk 3 JP 1.0977.001100
Ct Clk 3 JP 1.0978.001100
JP Precinct 1.0983.001100

Justice of the Peace 2

Asst Adm JP 2.0984.001100
Asst Adm JP 2.0985.001100
Collections Coord Pct 2.0986.001100
Court Administrator II.1715.1100
Ct Adm 3 JP 2.0987.001100.
Ct Clk 3 JP 2.0989.001100
Ct Clk 3 JP 2.0990.001100
Ct Clk 3 JP 2.0991.001100
Ct Clk 3 JP 2.0992.001100
Ct Clk 3 JP 2.0993.001100
Ct Clk 3 JP 2.0994.001100
JP 2 PT.9961.001101.

JP Precinct 2.0996.001100

Justice of the Peace 3

Chief of Staff I.0095.001100

Collections Coord JOP 3.0997.001100

Court Clerk IV.1716.1100

Criminal Court Admin II.0093.001100

Ct Clk 2 JP 3.0091.001100

Ct Clk 2 JP 3.0094.001100

Ct Clk 2 JP 3.0999.001100

Ct Clk 2 JP 3.1001.001100

Ct Clk 3 JP 3.1000.001100

Ct Clk 3 JP 3.1003.001100

Ct Clk 4 JP 3.0998.001100

Ct Clk 4 JP 3.1006.001100

Ct Clk 5 JP 3.0096.001100

Ct Clk 5 JP 3.1002.001100

Customer Service Adminr I.0092.001100

JP Precinct 3.1007.001100

Justice of the Peace 4

Asst Adm JP 4.1008.001100

Chief Court Admin JP 4.1011.001100

Civil Court Administrator.1014.001100.

Collections Coord Pct 4.1009.001100

Court Clerk II-Collections.1717.001100

Criminal Court Admin.1017.001100

Ct Adm 2 JP 4.1010.001100

Ct Clk 2 JP 4.1012.001100

Ct Clk 2 JP 4.1013.001100

Ct Clk 2 JP 4.1015.001100

Ct Clk 2 JP 4.1016.001100

Ct Clk 3 JP 4.1018.001100

JP Precinct 4.1020.001100

Juvenile Grant

Facility Adminr GRANT.1021.001100.

Juv ISP Grant.1022.001100

Juv Prob Ofcr 1 Grant.1024.001100.

Juv Prob Ofcr 1 Grant.1025.001100

Juv Prob Ofcr 1 Grant.1029.001100

Juv Prob Ofcr 1 Grant.1030.001100

Juv Prob Ofcr 1 Grant.1033.001100

Juv Prob Ofcr 2 Grant.1034.001100

Juv Prob Ofcr 2 Grant.1035.001100

Juv Prob Ofcr 2 Grant.1036.001100

Juv Prob Ofcr 2 Grant.1037.001100

Juv Prob Ofcr 2 Grant.1162.001100

Juv Prob Ofcr II Grant.1023.001100

Juv Prob Ofcr II Grant.1028.001100
Juv Prob Ofcr II Grant.1031.001100
Juv Prob Super Grant.1038.001100
Juv Prob Super Grant.1040.001100
Juv Triad Super Grant.1049.001100

Juvenile Services

Academy Senior Supervisor.1081.001100
Academy Senior Supervisor.1616.001100
Asst Dir of Operations.1142.001100
Asst Juv Dir.1060.001100
Director of Operations.1143.001100
Facility Administrator.1062.001100
Juv Acad Dir.1089.001100
Juv Acad Super.1098.001100
Juv Acad Super.1099.001100
Juv Acad Super.1100.001100
Juv Acad Super.1101.001100
Juv Court Process Officer.1063.001100
Juv Detn Manager.1104.001100
Juv Detn Super.1137.001100
Juv Detn Super.1138.001100
Juv Detn Super.1139.001100
Juv Detn Super.1140.001100
Juv Mgr I Intake.1141.001100
Juv Mgr I.1103.001100
Juv Mgr III Case.1144.001100
Juv Pr Supv Sr.1145.001100
Juv Prob Ofcr 1.1032.001100
Juv Prob Ofcr 1.1146.001100
Juv Prob Ofcr 1.1149.001100
Juv Prob Ofcr 1.1151.001100
Juv Prob Ofcr 1.1152.001100
Juv Prob Ofcr 1.1155.001100
Juv Prob Ofcr 1.1156.001100.
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Juv Prob Ofcr 2.1150.001100
Juv Prob Ofcr 2.1153.001100.
Juv Prob Ofcr 2.1154.001100
Juv Prob Ofcr 2.1160.001100
Juv Prob Ofcr 2.1161.001100.
Juv Prob Ofcr I RR.1163.001100
Juv Prob Ofcr II.1159.001100
Juv Prob Super.1164.001100
Juv Prob Super.1165.001100
Juv Services Dir.1168.001100

PT Case Manager.9944.001101
Security Specialist Juv.1178.001100
Summons Officer Juv.1179.001100

Mobile Outreach

Clinical Coordinator MOT.1187.001100.
Director of Outreach.1181.001100
Mental Health Specialist.1183.001100
Mental Health Specialist.1624.001100.
Qual Improvement Clinician.1186.001100.

MOT GRANTS - Payroll

Comm Medical Provider Grant.1639.001100.
Comm Medical Provider Grant.1666.001100.
Comm Medical Provider Grant.1710.001100.

Sheriff's Office

Animal Control Spec.1237.001100
Animal Control Spec.1238.001100
Animal Control Spec.1239.001100
Animal Control Spec.1240.001100
Animal Control Spec.1241.001100
Animal Control Supervisor.1233.001100
Asst Ch Dep 560.1242.001100
Ch Dep SO.1246.001100

Tax Assessor/Collector

Ch Dep Tax.1433.001100
Information Services Spec.1430.001100.
Information Services Spec.1431.001100
Motor Veh Clk I.1435.001100
Motor Veh Clk I.1437.001100
Motor Veh Clk I.1438.001100
Motor Veh Clk I.1439.001100
Motor Veh Clk I.1440.001100
Motor Veh Clk I.1441.001100
Motor Veh Clk I.1442.001100
Motor Veh Clk I.1445.001100
Motor Veh Clk I.1448.001100
Motor Veh Clk I.1449.001100
Motor Veh Clk I.1450.001100
Motor Veh Clk I.1451.001100
Motor Veh Clk I.1452.001100
Motor Veh Clk I.1486.001100
Motor Veh Clk I.1487.001100
Motor Veh Clk II.1453.001100
Motor Vehicle Spec I.1698.001100
Motor Vehicle Spec II.1446.001100
Motor Vehicle Specialist I.1719.001100
Motor Vehicle Specialist I.1806.001100.

Motor Vehicle Specialist I.1807.001100.
Motor Vehicle Specialist II.1762.001100
Motor Vehicle Specialist.1463.001100
Motor Vehicle Specialist.1703.001100
Motor Vehicle Specialist.1704.001100
Prop Tax Spec.1466.001100
Property Tax Specialist II.1469.001100
Property Tax Specialist IV.1467.001100
Property Tax Specialist.1427.001100
Property Tax Specialist.1429.001100
Sr Dir of Motor Vehicles.1432.001100
Tax Apps Specialist.1434.001100
VIT Specialist.1462.001100

Tobacco HUG Program

Com Paramedicine Mgr GRANT.1667.001100.
Community Paramedic GRANT.1642.001100.
Community Paramedic GRANT.1645.001100.
Community Paramedic GRANT.1648.001100.
Community Paramedic GRANT.1651.001100.
Mental Health Spec GRANTS.1184.001100.
Mental Health Spec GRANTS.1185.001100.

Cycle 3 - FY20/21

26th District

Ct Adm 3 Dist 26.0011.001100
Dist Ct Rept 26.0098.001100

277th District

Ct Adm 3 Dist 277.0100.001100
Dist Ct Rept 277.0101.001100

368th District

Ct Adm 3 Dist 368.0103.001100
Dist Ct Rept 368.0104.001100

395th District

Ct Adm 3 Dist 395.0106.001100
Dist Ct Rept 395.0107.001100

425th District

Ct Adm 3 Dist 425.0109.001100
Dist Ct Rept 425.0111.001100

911 Communications

Office Admin 911.0164.001100

All District Courts

Office Admin District Cts.0177.001100

Animal Services

Adm Spec Animal Services.0193.001100.
Admin Specialist II.0192.001100
Admin Specialist II.0194.001100

Community Programs Coord.0210.001100
Office Adm Animal Services.0212.001100

Building Maintenance

Contract Coordinator I.0224.001100.
Office Adm Bldg.0247.001100

COMM COURT - GRANTS

PT Court Coord I Grants.9934.001101

Commissioner 1 - admin

Exec Asst Com 1.0251.001100
Office Spec Sr Pct 1.0252.001100

Commissioner 2 - admin

Exec Asst II Com 2.0254.001100
Office Spec Sr.1674.001100

Commissioner 3 - admin

Exec Asst Com 3.0257.001100
Office Spec Sr Pct 3.0258.001100

Commissioner 4 - admin

Exec Asst Com 4.0260.001100
Office Spec Sr Pct 4.0261.001100

Conservation Fund

Environmental Prgm Coord.0262.001100

Constables 1

Office Spec Sr Const 1.0263.001100
Office Spec Sr Const 1.0273.001100
Research Analyst Pct 1.0274.001100

Constables 2

Office Spec Sr Const 2.0286.001100
Office Spec Sr.0275.001100
Research Analyst Pct 2.0287.001100

Constables 3

Office Spec Sr Const 3.0300.001100
Office Specialist Sr.0288.001100
Research Analyst Pct 3.0301.001100

Constables 4

Office Spec Sr Const 4.0312.001100
Research Analyst Pct 4.0313.001100
Sr Office Specialist.0302.001100

Corrections

Adm Spec Jail.0314.001100
Adm Tech Jail.0315.001100
Adm Tech Jail.0316.001100
Adm Tech Jail.0317.001100
Adm Tech Jail.0318.001100
Adm Tech Jail.0319.001100
Adm Tech Jail.0320.001100
Adm Tech Jail.0321.001100

Adm Tech Jail.0322.001100
Adm Tech Jail.0323.001100
Adm Tech Jail.0324.001100
Adm Tech Jail.0325.001100
Adm Tech Jail.0326.001100
Adm Tech Jail.0327.001100
Adm Tech Jail.0328.001100.
Adm Tech Jail.0329.001100
Adm Tech Jail.0330.001100
Adm Tech Jail.0331.001100
Adm Tech Jail.0332.001100
Adm Tech Jail.0333.001100.
Adm Tech Jail.0334.001100
Adm Tech Jail.0335.001100
Adm Tech Jail.0336.001100
Adm Tech Jail.0337.001100
Office Adm Jail.0583.001100
Office Coord I Jail.0586.001100
Office Spec Sr Jail.0588.001100
Office Spec Sr Jail.0589.001100
Office Spec Sr Jail.0590.001100

County Attorney

CA Chief Office Admin.0028.001100
CA Civil Div Office Admin.0029.001100
Switchboard Operator.0961.001100

County Auditor

Office Specialist.0647.001100

County Clerk

Asst Chief Dep Clk.0652.001100
Ch Dep Co Clk Cr.0653.001100
Deputy County Clerk I.0650.001100
Deputy County Clerk I.0658.001100
Deputy County Clerk II.0655.001100
Deputy County Clerk II.0656.001100
Deputy County Clerk III.0651.001100
Deputy County Clerk III.0657.001100
Sr Department Coordinator.0659.001100.

County Clerk Archives

Archive Division Manager.0664.001100
Deputy County Clerk I.0661.001100
Deputy County Clerk II.0660.001100
Deputy County Clerk II.0662.001100
Deputy County Clerk II.0663.001100

County Clerk Judicial

Assistant Chief Deputy I.0673.001100
Asst Ch Dep Jud.0665.001100

Asst Ch Dep Jud.0666.001100
Collections Coord.0682.001100
Collections Coord.0683.001100
Dep County Clk.0685.001100
Deputy County Clerk I.0668.001100
Deputy County Clerk I.0672.001100.
Deputy County Clerk I.0676.001100
Deputy County Clerk I.0677.001100
Deputy County Clerk I.0678.001100
Deputy County Clerk I.0680.001100
Deputy County Clerk II.0669.001100
Deputy County Clerk II.0670.001100
Deputy County Clerk II.0671.001100
Deputy County Clerk II.0674.001100
Deputy County Clerk II.0679.001100
Deputy County Clerk III.0667.001100
Deputy County Clerk III.0675.001100
Deputy County Clerk III.0681.001100

County Clerk Records

Deputy County Clerk I.0691.001100
Deputy County Clerk I.0694.001100
Deputy County Clerk II.0686.001100
Deputy County Clerk II.0690.001100
Deputy County Clerk II.0692.001100
Deputy County Clerk III.0684.001100
Deputy County Clerk III.0693.001100
Office Administrator.0689.001100
Quality Control Spec.0695.001100

County Court at Law 1

Ct Adm 3 CCL1.0697.001100
Ct Repr Co Ct 1.0698.001100
Office Spec Co Ct 1.0699.001100

County Court at Law 2

Court Adm I CCL.0701.001100
Ct Repr Co Ct 2.0702.001100
Office Spec Co Ct 2.0703.001100

County Court at Law 3

Ct Adm 3 Co Ct 3.0705.001100
Ct Repr Co Ct 3.0706.001100
Office Spec Co Ct 3.0707.001100

County Court at Law 4

Ct Adm 3 CCL4.0709.001100
Ct Repr Co Ct 4.0710.001100

County Judge

Customer Service Admin I.0718.001100
PT Information Aide.9986.001101

PT Switchboard Operator.9999.001101.

District Attorney

DA Chief Office Admin.0053.001100

DA Receptionist.0079.001100

District Clerk

Asst Ch Dep D C.0734.001100

Asst Ch Dep D C.0735.001100

Ch Dep Dist Clk.0736.001100

Ct Spec Dist Clk.0737.001100

Ct Spec Dist Clk.0738.001100

Ct Spec Dist Clk.0739.001100

Ct Spec Dist Clk.0740.001100

Ct Spec Dist Clk.0741.001100

Ct Spec Dist Clk.0742.001100

Ct Spec Dist Clk.0744.001100

Ct Spec Sr Dist Clk.0745.001100

Dep District Clk I.0746.001100

Dep District Clk I.0747.001100.

Dep District Clk I.0748.001100

Dep District Clk I.0749.001100

Dep District Clk I.0750.001100.

Dep District Clk I.1192.001100

Dep District Clk II.0751.001100.

Dep District Clk II.0754.001100

Dep District Clk II.0755.001100

Dep District Clk II.0756.001100

Dep District Clk II.0757.001100.

Dep District Clk II.0758.001100

Dep District Clk II.1798.001100.

Dep District Clk II.1799.001100.

Dep District Clk II.1800.001100

Deputy Clerk AG.0752.001100

District Clerk.0762.001100

Dpty District Clerk Coord.0743.001100

Supervisor Clerk AG.0753.001100

Elections

Adm Tech Elec.0763.001100

Elections Clerk.1804.001100.

Office Spec Elections.0772.001100

Emergency Medical Services

Asst Office Administrator.0903.001100

EMS Administrative Manager.0902.001100

PT EMS Clerk.9949.001101

Emergency Services Dept.

Asst Office Administrator.1766.001100

Office Admin III.1747.001100

Extension Service
Adm Tech 4H.0908.001100 Adm Tech FCS.0909.001100 Adm Tech.0910.001100
Fleet Services
Doc Control Spec II.0916.001100
Georgetown
Adm Clk DPS GT.0932.001100 Adm Tech DPS.0248.001100
HUD CDBG
Comm Dev Administrator.0939.001100 PT Translations Grant.9965..
Information Systems
IT Office Spec I.0943.001100 Office Administrator.0958.001100
Juvenile Grant
Asst Facility Admin Grant.1039.001100 Volunteer Svcs Coord.1663.001100
Juvenile Services
Adm Spec Juv.1050.001100 Adm Spec Juv.1051.001100 Adm Tech Juv.1053.001100 Adm Tech Juv.1056.001100 Adm Tech Juv.1058.001100 Admin Tech Juv.1054.001100 Office Coordinator II.1174.001100. Office Spec Juv.1173.001100 Office Spec Sr Juv.1175.001100 Office Spec Sr Juv.1176.001100 Office Specialist Sr.1052.001100 Office Specialist Sr.1055.001100 Office Specialist Sr.1059.001100 Office Specialist Sr.1172.001100 Office Specialist.1057.001100 PT Juvenile Clerk.9984.001101 Records Mngmt Supervisor.1171.001100
Magistrate Office
Admin Specialist.0180.001100 Admin Specialist.0181.001100. Admin Specialist.0183.001100 Indigent Defense Adminr.1713.001100 Indigent Defense Spec.0182.001100. Office Specialist.0189.001100.
Mobile Outreach
SR Office Administrator.1189.001100
On-Site Sewage Facilities

Admin Tech III.1820.001100

Admin Tech III.1821.001100

Parks

Administrative Assistant.1794.001100

Asst Operations Manager.1691.001100

Events Specialist.1692.001100

General Manager - Expo.1726.001100

Office Manager.1693.001100

Office Spec Parks.1202.001100

Park Manager.1198.001100

Park Manager.1199.001100

Park Manager.1727.001100

Parks Asst Dir.1203.001100

Project Specialist Parks.1209.001100

Personal Bond Office

Admin Specialist.1211.001100.

Admin Specialist.1212.001100.

Admin Specialist.1706.001100.

RCS

Office Admin RCS.1638.001100

Records Technology Dist Clerk

PT Archive Clerk.9932.001101

Sheriff's Office

Adm Spec S O.1223.001100

Adm Spec S O.1224.001100

Adm Tech S O.1225.001100

Adm Tech S O.1226.001100

Adm Tech S O.1227.001100

Adm Tech S O.1229.001100

Adm Tech S O.1230.001100

Adm Tech S O.1231.001100

Adm Tech S O.1232.001100.

Adm Tech S O.1234.001100

Adm Tech S O.1236.001100

Administrative Services Mgr.1421.001100.

Office Adm SO.1387.001100

Office Adm SO.1388.001100

Office Coordinator SR.1419.001100

Office Spec Sr OPC.1391.001100

Office Spec Sr SO.1390.001100

Office Spec Sr SO.1392.001100

Office Spec Sr SO.1393.001100

Office Spec Sr SO.1394.001100

Office Spec Sr SO.1395.001100

Office Spec Sr SO.1397.001100

Office Specialist SR.0068.001100

Sr Office Adm SO.1389.001100.
Terminal Agency Coordinator.1637.001100.
Training Coord SO.1422.001100
Victim Assist Vol Coord.1423.001100
Victim Assistance Dir SO.1425.001100
Victim Asst Caseworker.1424.001100

Tax Assessor/Collector

Accounting Manager.1426.001100
Accounting Specialist SR.1447.001100.
Asst Mgr.1443.001100
Asst Mgr.1444.001100
Information Services Mngr.1471.001100
MV Office Asst Mgr.1454.001100
MV Office Asst Mgr.1456.001100
Office Adm Tax.1457.001100
Office Mgr TaxSub.1458.001100
Office Mgr TaxSub.1459.001100
Office Mgr TaxSub.1460.001100
Office Spec Sr Aut.1461.001100.
Property Tax Manager.1465.001100
PT Mail Clerk.9993.001101
Tax Accounting Spec I.1468.001100
Tax Accounting Spec I.1428.001100
Tax Accounting Spec I.1436.001100
Tax Accounting Spec I.1464.001100.
Tax Annex Mgr.1455.001100

Tobacco HUG Program

COEHP Case Manager GRANT.1659.001100.

Truancy Program JP 4

PT Case Manager.9939.001101

Truancy Program JP2

PT Case Manager.9957.001101

Truancy Program JP3

PT Case Manager.9952.001101.

Unified Road Systems

Admin Tech I.1596.001100.
Admin Tech III.1494.001100.
Admin Tech III.1500.001100
Admin Tech III.1586.001100
Doc Control Spec II.1518.001100
Sr Office Admin II.1512.001100.

Veteran Services

Admin Specialist Vets.1614.001100

Cycle 4 - FY21/22

Animal Services

Animal Care Specialist.0203.001100

Animal Care Specialist.0204.001100
Animal Care Specialist.0205.001100
Animal Care Specialist.0206.001100
Animal Care Specialist.0207.001100
Animal Care Specialist.0208.001100
Animal Care Specialist.1765.001100
Animal Health Tech.0217.001100

Animal Health Technician.0215.001100
Animal Health Technician.0216.001100
Animal Health Technician.1827.001100.
Animal Services Dir.0209.001100
Health Tech - Surgery.1752.001100
Kennel Manager.0211.001100
PT Shelter Veterinarian.9930.001101

Animal Services Donation

Adoption Counselor.1758.001100

Building Maintenance

Access Control Spvr I.0230.001100
Access Control Tech II.0234.001100
Asst Facilities Director II.0223.001100
Asst Facilities Director.0236.001100.
Dir Facilities Div II.0245.001100
Electrician Journeyman I.0244.001100
General Maint Tech I.0238.001100
General Maint Tech I.0240.001100
General Maint Tech II.0229.001100
General Maint Tech II.0232.001100
HVAC Supervisor I.1630.001100
HVAC Tech I.0242.001100.
HVAC Tech II.0225.001100
HVAC Tech II.0226.001100
HVAC Tech II.0246.001100
Jail Maint Supervisor I.0227.001100
Jail Maint Supervisor.0239.001100.
Jail Maint Tech I.0241.001100
Jail Maintenance Tech I.0235.001100
Jail Maintenance Tech II.0233.001100
Jail Maintenance Tech II.0237.001100
Master Electrician.1724.001100
Operations III.0231.001100
Project Manager II.0228.001100
Project Manager V.0243.001100.
Projects Manager IV.1725.001100

Conservation Fund

Trail / Preserve Steward.1728.001100

Elections

Elect Warehouse Super.0769.001100

Emergency Medical Services

EMS Warehouse Associate.0901.001100

Fleet Services

Dir Fleet Svcs Div I.0918.001100

Inventory Coord II.1188.001100

Inventory Coordinator I.0919.001100

Inventory Manager I.0087.001100.

Paint & Body Tech I.0927.001100

Service Tech II.0929.001100

Service Technician III.0920.001100

Service Technician III.0922.001100

Service Technician III.0923.001100

Service Technician III.0925.001100

Service Technician III.0931.001100

Service Technician IV.0921.001100

Service Technician IV.0924.001100

Service Technician IV.0926.001100

Shop Supervisor III.0930.001100

Warehouse Asst I.0917.001100

Information Systems

Warehouse Coordinator I.1755.001100.

Warehouse Coordinator II.0726.001100.

Infrastructure Department

Sr Dir of Infrastructure.0969.001100

On-Site Sewage Facilities

Inspector.1823.001100

Sanitarian I.1822.001100

Sanitarian I.1824.001100.

Sanitarian II.1826.001100

Sanitarian III.1825.001100

Sr Environmental Engineer.1819.001100.

Parks

Irrigation Tech.1201.001100

Parks Maintenance Tech.1204.001100

Parks Maintenance Tech.1205.001100.

Parks Maintenance Tech.1729.001100

Parks Maintenance Tech.1786.001100

Parks Maintenance Tech.1788.001100

Parks Shop & Safety Tech.1200.001100

Parks Supt.1208.001100

Sr Dir Parks and Venues.1210.001100

Tech 1.1694.001100.

RCS

Director of Wireless Comm.1221.001100

Sheriff's Office

Computer Forensics Analyst.1307.001100.
Cr Scene Spec Sr.1248.001100.
Cr Scene Spec.1247.001100
Cr Scene Spec.1377.001100
Crime Analyst.1228.001100
Crime Analyst.1249.001100
Crime Analyst.1817.001100
Evidence Tech SO.1376.001100
Fleet Mgr SO.1378.001100
Impound Officer.1697.001100.
Media / Evidence Tech - CID.1731.001100
Quartermaster.1235.001100
Sex Offender Registrar.1417.001100

Unified Road Systems

Asst Director R&B.1495.001100
Concrete Foreman.1496.001100
County Engineer I.1497.001100
Engineer II.1508.001100
Engineer III.1501.001100
Foreman I.1499.001100
Foreman I.1600.001100
Foreman R&B.1503.001100
Foreman R&B.1504.001100
Foreman R&B.1505.001100
Foreman R&B.1506.001100
Foreman R&B.1507.001100
Foreman R&B.1509.001100
Inspector I.1573.001100
Inspector II Co Engineer.1622.001100
Inspector II.1511.001100
Inspector II.1513.001100
Operator I R&B.1514.001100
Operator I R&B.1517.001100
Operator I R&B.1521.001100
Operator I R&B.1535.001100
Operator I R&B.1555.001100
Operator I R&B.1557.001100
Operator I R&B.1564.001100
Operator I R&B.1591.001100
Operator I R&B.1592.001100
Operator I R&B.1657.001100
Operator I R&B.1669.001100.
Operator I R&B.1673.001100
Operator I R&B.1675.001100
Operator I.1510.001100
Operator I.1519.001100

Operator I.1532.001100
Operator I.1539.001100
Operator I.1543.001100
Operator I.1610.001100.
Operator II R&B.1515.001100
Operator II R&B.1516.001100
Operator II R&B.1520.001100
Operator II R&B.1522.001100
Operator II R&B.1524.001100
Operator II R&B.1525.001100
Operator II R&B.1526.001100
Operator II R&B.1528.001100
Operator II R&B.1531.001100
Operator II R&B.1533.001100
Operator II R&B.1534.001100
Operator II R&B.1537.001100
Operator II R&B.1538.001100
Operator II R&B.1541.001100
Operator II R&B.1542.001100
Operator II R&B.1548.001100
Operator II R&B.1550.001100
Operator II R&B.1552.001100
Operator II R&B.1554.001100
Operator II R&B.1559.001100
Operator II R&B.1560.001100
Operator II R&B.1561.001100
Operator II R&B.1563.001100
Operator II R&B.1588.001100.
Operator II R&B.1598.001100
Operator II R&B.1599.001100
Operator II R&B.1602.001100
Operator II R&B.1621.001100
Operator II R&B.1655.001100
Operator II R&B.1656.001100
Operator II R&B.1671.001100
Operator II R&B.1702.001100
Operator II.1529.001100.
Operator II.1530.001100
Operator II.1540.001100.
Operator II.1562.001100
Operator III R&B.1523.001100
Operator III R&B.1527.001100
Operator III R&B.1544.001100
Operator III R&B.1545.001100
Operator III R&B.1546.001100
Operator III R&B.1547.001100
Operator III R&B.1549.001100

Operator III R&B.1553.001100
Operator III R&B.1558.001100
Operator III R&B.1566.001100
Operator III R&B.1568.001100
Operator III R&B.1571.001100
Operator III R&B.1572.001100
Operator III R&B.1574.001100
Operator III R&B.1575.001100
Operator III R&B.1576.001100
Operator III R&B.1577.001100
Operator III R&B.1578.001100
Operator III R&B.1579.001100
Operator III R&B.1580.001100
Operator III R&B.1582.001100
Operator III R&B.1590.001100
Operator III.1536.001100
Operator III.1556.001100
Operator IV R&B.1551.001100
Operator IV R&B.1565.001100
Operator IV R&B.1567.001100
Operator IV R&B.1581.001100
Operator IV R&B.1583.001100
Operator IV R&B.1585.001100
Operator IV R&B.1589.001100
Operator IV R&B.1594.001100
Operator IV.1569.001100
Operator IV.1570.001100
Operator V R&B.1587.001100
Operator V R&B.1593.001100
Operator V R&B.1595.001100
Operator V R&B.1597.001100
Operator V R&B.1601.001100
Operator V.1584.001100
Planner I.1751.001100
Planner IV.1502.001100
PT Technical Trainer.9996.001101.
Safety Training Coord.1603.001100.
Senior Engineer I.1498.001100
Senior Engineer I.1604.001100
Senior Engineer I.1606.001100
Senior Engineer I.1608.001100
Senior Engineer I.1609.001100
Senior Engineer I.1658.001100
Sr Foreman R&B.1607.001100
Supervising Inspector I.1605.001100
Supervising Inspector II.1611.001100

Wireless Communication

Wireless Program Spec.0905.001100
Wireless Tech ESD.0906.001100
Wireless Tower Tech.1748.001100

Cycle 5 - FY21/22**Benefits**

Dir Benefits Admin.0008.001100
Sr Benefits Specialist.0009.001100.
Sr Benefits Specialist.1623.001100

Budget Office

Assistant Budget Officer.1803.001100.
Budget Analyst.0221.001100
Budget Ofcr.0222.001100

County Attorney

CA 1st Chair Prosecutor.0036.001100
CA 1st Chair Prosecutor.0038.001100
CA 1st Chair Prosecutor.0040.001100
CA Appellate Prosecutor.1802.001100
CA Chief Civil Atty.0047.001100
CA Chief Fam Atty.0045.001100
CA Chief Intake Attorney.0039.001100
CA Chief Juv Prosecutor.0044.001100
CA Civil Attorney.0046.001100.
CA Civil Attorney.1721.001100
CA Criminal Court Chief.0067.001100
CA Criminal Prosecutor II.0033.001100
CA Criminal Prosecutor II.0034.001100
CA Criminal Prosecutor II.0035.001100
CA Criminal Prosecutor II.0037.001100.
CA Criminal Prosecutor II.1191.001100
CA Evidence Director.1720.001100
CA Evidence Tech II.0025.001100
CA Evidence Tech.0023.001100
CA Evidence Tech.0024.001100
CA Fam Justice Atty I.0032.001100
CA Fam Justice Atty III.0042.001100
CA Fam Justice Atty III.0043.001100
CA First Asst.0066.001100
CA Intake Prosecutor.1632.001100
CA Intake Prosecutor.1633.001100.
CA Juv Prosecutor.0041.001100
CA Legal Assistant.0018.001100
CA Legal Assistant.0031.001100
CA Legal Asst I.0014.001100
CA Legal Asst I.0015.001100
CA Legal Asst I.0016.001100

CA Legal Asst I.0021.001100
CA Legal Asst I.0030.001100
CA Legal Asst I.1631.001100
CA Legal Asst II.0017.001100
CA Legal Asst II.0019.001100
CA Legal Asst II.0020.001100
CA Legal Asst II.0022.001100.
CA Legal Asst.1718.001100
CA Victim Advocate.0012.001100.
CA Victim Advocate.0013.001100.
CA Victim Advocate.0026.001100
Chf Victim Advocate Coord.0027.001100
Legal Specialist.0938.001100

County Auditor

Accountant II.0625.001100
Accountant II.0626.001100
Accountant II.1761.001100
Accountant.0623.001100
Accountant.0624.001100
Accounting Specialist.0627.001100
Accounts Payable Auditor.1750.001100.
Accts Payable Auditor.0628.001100.
Accts Payable Auditor.0629.001100
Accts Payable Auditor.0630.001100
Accts Payable Auditor.0631.001100
AP/Payroll Lead.0633.001100
AP/Payroll Manager.0632.001100
Asst Financial Dir.0634.001100
Asst Internal Audit Dir.0646.001100
Auditing Mgr.0635.001100
Contracts Aud.0637.001100
Cost Accountant.0638.001100
County Auditor.0639.001100
Financial Manager.0640.001100
First Assistant Auditor.0641.001100
Internal Aud I.0642.001100.
Internal Aud I.0643.001100
Internal Aud II.0644.001100.
Internal Aud II.0645.001100.
Payroll / Accounting Clerk.1749.001100.
Payroll Specialist.0648.001100
Payroll Specialist.0649.001100.

County Court at Law 4

Probate Auditor.0711.001100

County Judge

Asst to General Counsel.0719.001100

Communications Specialist.1677.001100
County Judge.0713.001100
Exec Asst Co Judge.0714.001100
General Counsel.0717.001100
Public Affairs Mgr.0720.001100

County Treasurer

Chief Deputy Treasurer.0725.001100
Deputy Treasurer Finance.0723.001100
Deputy Treasurer II.0721.001100
Deputy Treasurer II.0724.001100

District Attorney

DA Appellate Div Chief.0083.001100
DA Appellate Prosecutor.1759.001100.
DA Civil Division Chief.0072.001100
DA Court Legal Asst.0078.001100
DA Discovery Clerk.1634.001100
DA Discovery Clerk.1797.001100
DA Evidence Tech.0076.001100
DA Felony Prosecutor I.0060.001100
DA Felony Prosecutor I.0061.001100
DA Felony Prosecutor I.0062.001100
DA Felony Prosecutor II.0063.001100
DA Felony Prosecutor II.0064.001100
DA Felony Prosecutor II.0086.001100
DA Felony Prosecutor III.0069.001100
DA Felony Prosecutor III.0070.001100
DA First Assistant.0054.001100
DA Intake Div Chief.1789.001100
DA Intake Prosecutor I.1791.001100
DA Intake Prosecutor II.1790.001100
DA Legal Assistant I.0080.001100
DA Legal Assistant I.0081.001100
DA Legal Assistant I.0082.001100
DA Legal Assistant II.0077.001100
DA Legal Assistant II.0915.001100.
DA Legal Assistant IV.1796.001100
DA Trial Division Chief.0071.001100.
Discovery Clerk.1754.001100.

District Clerk

Appeals Spec.0733.001100

Elections

Data Coord Elections.0765.001100
Deputy EA.0766.001100.
Elect Recruit Coord.0768.001100
Elections Administrator.0770.001100
Train Coord Elections.0773.001100.

Training Asst.0764.001100
Voter Reg Supervisor.0774.001100
Voting System Analyst.0767.001100

Human Resources

Compensation Analyst.1795.001100.
Director of Workforce Serv.0010.001100
Director Org Dev Analytics.0007.001100
HR Generalist Coordinator.0002.001100
HR Generalist.0003.001100
HR Generalist.0004.001100
HR Generalist.0005.001100
HR Generalist.0084.001100
Risk & Safety Coordinator.1760.001100
Sr Director of HR.0942.001100
Sr HR Specialist.0001.001100
Sr HR Specialist.0006.001100

Juvenile Grant

Counselor II: Comm Grant.1664.001100
Counselor II: Res GRANT.1193.001100
Counselor II: Res GRANT.1665.001100
Juv Therapist LSOTP Grant.1047.001100

Juvenile Services

Counselor I: Community.1064.001100
Department Counselor.1026.001100
Juv Counseling Dir.1065.001100
LVN Juvenile.1169.001100
Nurse Superv Juv.1170.001100
Nurse.1700.001100
Recr Therapist.1177.001100

Magistrate Office

Associate Judge I.0188.001100
Associate Judge I.1668.001100.
Associate Judge I.1792.001100.
Supervising Assoc Judge.0185.001100

Purchasing

Contracts Specialist.1701.001100
Deputy Purchasing Agent.1214.001100
Purchasing Agent.1215.001100
Purchasing Specialist II.1216.001100.
Purchasing Specialist II.1696.001100
Purchasing Specialist III.1213.001100
Purchasing Specialist III.1217.001100.
Purchasing Specialist III.1805.001100.
Sr Purchasing Coordinator.1219.001100
Sr Purchasing Specialist.1220.001100

Sheriff's Office

Paralegal SO.1398.001100
Public Information Officer.1396.001100.
SO AP Clerk.1420.001100

Veteran Services

Asst Veterans Serv Ofcr I.1612.001100
Asst Veterans Serv Ofcr I.1709.1100
Asst Veterans Serv Ofcr.1613.001100
Dir of Veterans Svcs V.1615.001100

Commissioners Court - Regular Session

33.

Meeting Date: 07/17/2018

ILA for SRO with Taylor ISD for County Sheriff

Submitted For: Robert Chody

Submitted By: Starla Hall, Sheriff

Department: Sheriff

Agenda Category: Regular Agenda Items

Information

Agenda Item

Discuss, consider and take appropriate action on an Interlocal Agreement for School Resource Officer Program between Williamson County, Williamson County Sheriff's Office and Taylor Independent School District.

Background

Taylor I.S.D. Board of Trustees approved on June 28th the Interlocal Agreement to incorporate additional school safety measures by requesting one WCSO School Resource Officer for the school district beginning August 1, 2018. Costs will be reimbursed by Taylor I.S.D.

Fiscal Impact

From/To	Acct No.	Description	Amount
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Attachments

Taylor ISD SRO ILA

Form Review

Inbox

County Judge Exec Asst.
Form Started By: Starla Hall
Final Approval Date: 07/11/2018

Reviewed By

Wendy Coco

Date

07/11/2018 02:15 PM
Started On: 06/19/2018 11:17 AM

STATE OF TEXAS §
 §
COUNTY OF WILLIAMSON §

**INTERLOCAL AGREEMENT
FOR SCHOOL RESOURCE OFFICER PROGRAM
BETWEEN
TAYLOR ISD
&
WILLIAMSON COUNTY SHERIFF’S OFFICE
(SCHOOL YEAR 2018/2019)**

This INTERLOCAL AGREEMENT FOR SCHOOL RESOURCE OFFICER PROGRAM (hereinafter, the “Agreement”) is entered into by and between the Taylor Independent School district (hereinafter, “DISTRICT”) a school district in the State of Texas, and Williamson County, Texas (hereinafter, “COUNTY”) a political subdivision of the State of Texas, and the Williamson County Sheriff’s Office (hereinafter, “SHERIFF’S OFFICE”).

WHEREAS the COUNTY, the SHERIFF’S OFFICE and the DISTRICT are authorized to enter into this Agreement pursuant to § 791.001 *et. seq* of the Texas Government Code, also known as the Interlocal Cooperation Act, and as permitted in § 21.483 of the Texas Education Code;

WHEREAS the COUNTY and the SHERIFF’S OFFICE are given authority by the laws of the State of Texas to hire and commission law enforcement officers;

WHEREAS the DISTRICT desires to have a full-time law enforcement officer(s) on its campus during instructional and teacher in-service hours;

WHEREAS the DISTRICT, the COUNTY and the SHERIFF’S OFFICE desire to enter into a Law Enforcement School Resource Officer Program on the campus(es) of the Taylor Independent School District for the 2018/2019 school year;

WHEREAS, it is considered to be cost effective and in the public interest for the DISTRICT, the COUNTY and the SHERIFF’S OFFICE to enter into this Agreement;

NOW THEREFORE in consideration of the foregoing recitals and the mutual agreements contained herein, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties mutually agree as follows:

1. **Service:** The SHERIFF'S OFFICE shall select and assign a certified law enforcement officer to serve as the Law Enforcement School Resource Officer for DISTRICT. Specifically, SHERIFF'S OFFICE shall provide one (1) Deputy at Taylor Middle School during the regularly scheduled school sessions to perform the duties as herein set forth.

2. **Training & Oversight:** The SHERIFF'S OFFICE shall be responsible for all, management, training and disciplinary actions of the Law Enforcement School Resource Officer. DISTRICT shall reimburse COUNTY for any training necessary for the deputies involved in the service provided hereunder.

3. **Scheduling:** The SHERIFF'S OFFICE agrees to set the schedule of the Law Enforcement School Resource Officer to coincide as closely as possible with the DISTRICT's instructional and in-service calendar. During periods when school is not in session during usual business hours, Law Enforcement School Resource Officer will be working or training under the control of and for the SHERIFF'S OFFICE.

4. **Salaries & Benefits:** The COUNTY shall be responsible for providing salary and benefits, including, uniforms and equipment for the Law Enforcement School Resource Officer and the DISTRICT reimburse COUNTY for such annual salary and benefits, uniforms and equipment for each deputy and sergeant provided.

5. **Vehicles & Related Costs:** The COUNTY shall provide all vehicle maintenance, fuel, insurance and related costs for vehicles assigned to the Law Enforcement School Resource Officer by the COUNTY and the DISTRICT shall reimburse the COUNTY for such maintenance, fuel, insurance and related costs.

6. **Estimated Reimbursed Costs and Expenses:** The DISTRICT, in paying for the governmental services being rendered by the COUNTY through the SHERIFF'S OFFICE hereunder, shall make such payments out of current revenues available to the DISTRICT, as required by applicable law.

The *estimated* reimbursable costs and expenses DISTRICT shall pay COUNTY during the term of this Agreement are set forth in Exhibit "A" (being collectively referred to herein as "Reimbursed Costs"). DISTRICT acknowledges and understands the Reimbursed Costs set forth in Exhibit "A" are estimates and that

the Reimbursed Costs are subject to change during the initial year of this Agreement and for any future extensions of this Agreement thereafter in the event COUNTY's actual cost for such items increases or decreases.

8. Payment Terms and Reconciliation: COUNTY will invoice DISTRICT on or before May 31st during the term of this Agreement using the actual costs incurred through the first half of COUNTY's fiscal year (October 1st to March 31st) and multiplying such actual costs by two in order to estimate costs for the remainder of the COUNTY's fiscal year. Payment of such amount shall be due within thirty (30) days of the invoice date.

In the event this Agreement is extended for an additional term, a reconciliation statement for the actual Reimbursed Costs will be provided the following May 31st to account for any differences between COUNTY's actual Reimbursed Costs and any amounts previously paid by DISTRICT. If an additional amount is due from DISTRICT, payment in full shall be due and paid to COUNTY within thirty (30) days of the reconciliation statement's date. In the event the amount of DISTRICT's previous payments exceeds the COUNTY's actual Reimbursed Costs during a particular term, such excess amount will be credited and applied to the Reimbursed Costs invoiced and owing by DISTRICT for the extended additional term.

If this Agreement is terminated or otherwise not extended, a reconciliation statement will be provided to DISTRICT within sixty (60) days of the termination date. If an additional amount is due from DISTRICT, payment in full shall be due and paid to COUNTY within thirty (30) days of the reconciliation statement's date. In the event the amount of DISTRICT's previous payments exceeds the COUNTY's actual Reimbursed Costs during a particular term, COUNTY shall reimburse DISTRICT for such credits within sixty (60) days of the termination date.

9. Term & Termination: The term of this Agreement shall begin on the August 1, 2018 and shall terminate on July 31, 2019. Notwithstanding any other provision of this Agreement, either party may cancel this Agreement, without cause, upon thirty (30) days written notice to the other party.

10. Scope of Deputies' Duties: SHERIFF'S OFFICE agrees that the Law Enforcement School Resource Officer shall:

- a. Enforce state and local laws and provide general campus and building security.
- b. Assist campus administration with development of school security and related procedures; and instruct the faculty and staff in areas

dealing with safety awareness, after hour facility use, crisis prevention and personal safety. Also, provide coordination of security equipment between campus principals and campus monitors.

- c. Address all incidents which require law enforcement intervention on campus; and assist campus administration with the investigation of serious violations of student behavior.
- d. With the prior approval of the SHERIFF'S OFFICE, the Law Enforcement School Resource Officer may assist with the supervision of security during DISTRICT extracurricular activities during the school year, it being understood by the parties that compensation for such assistance will be negotiated between the Law Enforcement School Resource Officer and DISTRICT and paid directly to the Law Enforcement School Resource Officer.
- e. **Coordination of communication between the school and the Sheriff's Office.**
- f. Coordination of all campus vehicular and pedestrian traffic control.
- g. Coordination of all documentation regarding persons who trespass at the school.
- h. Maintain high visibility on campus in uniform or in civilian clothes as may be appropriate.

11. Sheriff Retains Control Over Deputies: At the sole discretion of the SHERIFF'S OFFICE, or at the sole discretion of the Law Enforcement School Resource Officer, the officers may respond, at any time, to emergency situations off the assigned campus or outside of the Taylor Independent School District.

12. Performance of Deputies & Uniforms: Deputies may wear but are not limited to their Sheriff's Office uniforms and equipment and shall utilize marked Sheriff's Office patrol cars while providing services under this Agreement. All equipment, uniforms, and insurance of such employees shall be the sole responsibility of the COUNTY. All deputies providing services under this Agreement shall be acting in the course and scope of their employment by the County at all times while engaged in the performance of the additional patrol services contemplated hereunder.

13. Notices: Any notice given hereunder shall be in writing, and may be affected by personal delivery, or by registered or certified mail, return receipt requested, at the address of the respective parties indicated below:

District: Taylor Independent School District
3101 N. Main Street
Taylor, Texas 76574

Sheriff's Office: Williamson County Sheriff's Office
508 South Rock St.
Georgetown, TX 78626

County: Office of the County Judge
700 Main St.
Georgetown, TX 78626

The foregoing addresses for notice may be changed by either the County or the District by delivering written notice of such change, in accordance with the requirements of this Section, to the other party.

14. Payment from Current Revenues: It is agreed by the parties hereto that each party paying for the performance of governmental functions or services agrees and shall make those payments from current revenues available to the paying party.

15. Entire Agreement: This Agreement contains the entire agreement between the parties and supersedes all other prior or contemporaneous oral or written agreements between the parties. No amendment or modification to this Agreement shall be effective without the express, written consent of the parties hereto.

16. Non-Assignment: This Agreement shall not be transferred or assigned.

17. Good Faith: DISTRICT, SHERIFF'S OFFICE and COUNTY agree to cooperate with each other, in good faith, at all times during the term hereof, in order to effectuate the purposes and intent of this Agreement. Each party hereto acknowledges and represents that this Agreement has been duly authorized by their respective governing body or elected official.

18. Invalid Provisions: Any clause, sentence, paragraph or article of this agreement which is determined by a court of competent jurisdiction to be invalid, illegal, or unenforceable in any respect shall not be deemed to impair, invalidate, or nullify the remainder of this Agreement.

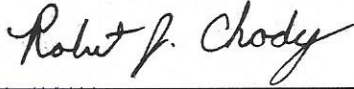
19. Applicable Law & Venue: This Agreement shall be construed in accordance with the laws and constitution of the State of Texas. All obligations hereunder are performable in Williamson County, Texas, and venue for any action arising hereunder shall be in Williamson County, Texas.

20. Dispute Resolution: Any disputes that may not informally be resolved after good faith efforts, must first be submitted to non-binding mediation prior to any litigation.

21. No Waiver of Sovereign Immunity: Nothing in this agreement will be deemed to constitute a waiver of sovereign immunity.

In Witness Whereof, DISTRICT and COUNTY and SHERIFF'S OFFICE have caused this agreement to be duly executed effective as of the date of the last party's execution below.

Williamson County Sheriff's Office



By: Robert Chody, Sheriff
Williamson County Sheriff's Office

Date: July 11, 2018

Williamson County, Texas

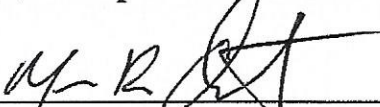
Signature: _____

Printed Name: _____

Title: Presiding Officer

Date: _____, 20__

Taylor Independent School District



By: President, Board of Trustees

Printed Name: Marco R. Ortiz

Date: June 28th, 2018

EXHIBIT "A"
ESTIMATED REIMBURSED COSTS

Estimate Annual SRO Deputy Costs	
	New SRO Deputy
Salary	\$ 55,474.64
Overtime	\$ 3,920.80
Certification Pay	\$ 720.00
FICA	\$ 4,598.83
Retirement	\$ 8,380.09
Insurance	\$ 9,132.00
Workers Comp	\$ 1,200.00
Radio Equipment	\$ 3,554.00
Ammunition	\$ 250.00
L.E. Equipment	\$ 6,012.00
Computer Equip	\$ 5,210.00
Office Supplies	\$ 400.00
Gasoline	\$ 4,500.00
Uniforms	\$ 1,705.00
Publications	\$ 55.00
Cell Phone	\$ 650.00
Internet	\$ 480.00
Training	\$ 2,000.00
Printed Materials	\$ 250.00
Vehicle Insurance	\$ 605.21
Vehicle Repairs	\$ 1,700.00
Equipment Lease	\$ 575.00
Pre-Emp Screening	\$ 305.00
RCS Fees	\$ 676.32
Radio Equip > \$5K	\$ 6,156.00
Vehicles	\$ 7,857.14
Total Estimated Annual Cost	\$ 126,367.04

Commissioners Court - Regular Session

34.

Meeting Date: 07/17/2018

New Position Request SRO

Submitted By: Tara Raymore, Human Resources

Department: Human Resources

Agenda Category: Regular Agenda Items

Information

Agenda Item

Discuss, consider and take appropriate action on approving a new full-time position in the Sheriff's Office to provide services according to the contract with Taylor ISD. The position title will be Deputy Sheriff SRO, pay grade L1.17, salary \$71,762.37.

Background

Fiscal Impact

From/To	Acct No.	Description	Amount
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Attachments

No file(s) attached.

Form Review

Inbox

County Judge Exec Asst.

Form Started By: Tara Raymore

Final Approval Date: 07/12/2018

Reviewed By

Wendy Coco

Date

07/12/2018 09:39 AM

Started On: 07/11/2018 05:13 PM

Commissioners Court - Regular Session

35.

Meeting Date: 07/17/2018

Budget Amendment for County Sheriff

Submitted For: Julie Kiley

Submitted By: Julie Kiley, County Auditor

Department: County Auditor

Agenda Category: Regular Agenda Items

Information

Agenda Item

Discuss, consider and take appropriate action on an order declaring an emergency and a grave necessity due to unforeseeable circumstances and approve a budget amendment to acknowledge additional revenues for Payment from Other Entities.

Background

This budget amendment is the revenue associated with billing Taylor ISD for estimated costs for August 2018 and September 2018 for the School Resource Officer being requested by Taylor. The actual revenue may be higher as we will bill for fuel, training, uniforms, etc based on actual expenditures not just salaries. Since an existing employee is being promoted is not clear how much of those items will be expensed in August and September.

Fiscal Impact

From/To	Acct No.	Description	Amount
	0100.0000.333220	Payments from Other Entities	17174.10

Attachments

No file(s) attached.

Form Review

Inbox

County Judge Exec Asst.

Form Started By: Julie Kiley

Final Approval Date: 07/12/2018

Reviewed By

Wendy Coco

Date

07/12/2018 10:34 AM

Started On: 07/12/2018 10:22 AM

Commissioners Court - Regular Session

36.

Meeting Date: 07/17/2018

Budget Amendment for County Sheriff

Submitted For: Julie Kiley

Submitted By: Julie Kiley, County Auditor

Department: County Auditor

Agenda Category: Regular Agenda Items

Information

Agenda Item

Discuss, consider and take appropriate action on an order declaring an emergency and a grave necessity due to unforeseeable circumstances and approve a budget amendment to acknowledge additional expenditures for the County Sheriff Department.

Background

This budget amendment is the salary for the new Taylor ISD School Resource Officer for the months of August 2018 and September 2018. Taylor ISD will be billed for all actual costs to include salaries, fuel, training, etc.

Fiscal Impact

From/To	Acct No.	Description	Amount
	0100.0560.001105	LE Salaries	11,960.40
	0100.0560.001110	Overtime	653.47
	0100.0560.001114	Certifications	120.00
	0100.0560.002010	FICA	974.13
	0100.0560.002020	Retirement	1,775.10
	0100.0560.002030	Insurance	1,491.00
	0100.0560.002050	Workers Comp	200.00

Attachments

No file(s) attached.

Form Review

Inbox

County Judge Exec Asst.
Form Started By: Julie Kiley
Final Approval Date: 07/12/2018

Reviewed By

Wendy Coco

Date

07/12/2018 10:45 AM
Started On: 07/12/2018 10:27 AM

Commissioners Court - Regular Session

37.

Meeting Date: 07/17/2018

Approval of contract Knight Security Georgetown Annex

Submitted For: Randy Barker

Submitted By: Thomas Skiles, Purchasing

Department: Purchasing

Agenda Category: Regular Agenda Items

Information

Agenda Item

Discuss, consider, and take appropriate action on approving the purchase of a security system for the Georgetown Annex with Knight Security Systems (KSS) in the amount of \$85,060.06 under DIR Contract #DIR-TSO-3430.

Background

Knight Security Systems (KSS) will provide and install security systems for the new Williamson County - Georgetown Annex. System installation includes hardware, system licenses, programming, and configuration. Funding source is P325.

Fiscal Impact

From/To	Acct No.	Description	Amount
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Attachments

Proposal

Form Review

Inbox	Reviewed By	Date
Purchasing (Originator)	Randy Barker	07/12/2018 09:22 AM
County Judge Exec Asst.	Wendy Coco	07/12/2018 09:38 AM
Form Started By: Thomas Skiles		Started On: 07/10/2018 01:42 PM
Final Approval Date: 07/12/2018		



Proposal: 8704-2-0

Wilco - New Gtown Annex v4

Prepared for:
Dale Butler

**Williamson County - Pct 3
Annex**

151 Wilco Way
Georgetown TX, 78626

E dbutler@wilco.org
W (512) 943-1609
M (512) 658-3925

Proposal Issued:
7/10/2018

Proposal Valid To:
8/9/2018

Discounts and Misc. Items SubTotal	(\$902.00)
Discounts SubTotal	(\$902.00)

SecurePlan

Monthly Recurring:

Description	Ext.Price
Secure Plan Premium Service Level Agreement	\$717.00

Monthly Recurring Subtotal	\$717.00
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Investment Summary

Total Equipment	\$49,856.09
Total Labor	\$36,478.35
Total Discounts & Misc. Items	(\$1,274.38)
Total Proposal Amount	\$85,060.06
Monthly Recurring	\$771.00

Note: Sales tax, if applicable, is not included on this proposal and will be added to the total upon invoicing.

Investment Total

Knight Security Systems will provide the proposed system as described in this proposal for the sum of: **\$85,060.06**

The price above includes: material, equipment and labor as described within this proposal.

Client Initials: _____

Commissioners Court - Regular Session

38.

Meeting Date: 07/17/2018

Burnet County sell

Submitted By: Jayme Jasso, Purchasing

Department: Purchasing

Agenda Category: Regular Agenda Items

Information

Agenda Item

Discuss, consider and take appropriate action on authorizing the sale of one (1) 800 MHz Quantar Analog Repeater to Burnet County in the amount of \$500, pursuant to Tx. Local Govt Code 263.152.(a)(1).

Background

This sale is for the Williamson County Radio Shop per Catherine Roberts. They are selling a current repeater that is no longer being used. Texas LGC 263.152.(a)(1) authorizes the county to sell surplus or salvage property to another county or a political subdivision within the county without a competitive bidding or auction process. Please see attachments for additional details.

Fiscal Impact

From/To	Acct No.	Description	Amount
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Attachments

[Burnet County 1](#)

[Burnet County 2](#)

Form Review

Inbox

Purchasing (Originator)
County Judge Exec Asst.
Form Started By: Jayme Jasso
Final Approval Date: 07/12/2018

Reviewed By

Randy Barker
Wendy Coco

Date

07/12/2018 09:29 AM
07/12/2018 09:38 AM
Started On: 07/10/2018 03:16 PM



**Burnet County
Office of Emergency Management**

June 28, 2018

Catherine Roberts
Williamson County RCS &
Director of Wireless Communications
508 Holly Street
Georgetown, TX 78626

Burnet County and the WRRS (Western Region Radio System) is requesting a surplus 800 MHz Quantar Analog Repeater to replace a current 800 MHz, **8TAC91**, repeater that no longer works, is at end of life and Motorola advised the repeater cannot be repaired due to lack of parts.

The repeater will be located at the Mustang Tower Site and is an integral part of the interoperable communications system in the WRRS located in the southern region of Burnet County to support outside agency emergency response communications.

Purchase Order #18-4087 in the amount of **\$500** has been issued by **Burnet County** for the acquisition of this asset. Thank you for your time and consideration in this matter.

Jimmy L. Barho

Jim Barho, EMC
Chief Officer, WRRS

OFFICE OF EMERGENCY MANAGEMENT
Jim Barho, EMC
Phone | (512) 750-0507
Email: jimbarho@gmail.com

From: Catherine Roberts

Sent: Friday, July 6, 2018 2:27 PM

To: Jayme Jasso

Subject: RE: Statement for sell items

Williamson County wireless is selling (1)charging bank to Granger PD and (1) Quantar Repeater to Burnet County. To the best of my internet research the captured resale prices for these used items (fair market for age, use and condition) are: \$250 for the charging bank (still can be purchased and used with an array of radio types) and \$500 for the QUANTAR repeater. (can no longer be purchased new, cancelled support from Motorola, no longer produced)

Best Regards,

Catherine L. Roberts

Williamson County RCS &

Director of Wireless Communications

3171 S.E. Inner Loop

Georgetown, TX 78626

512-943-3575

"You are what you repeatedly do. Therefore, excellence ought be a habit, not an act." - Aristotle

Commissioners Court - Regular Session

39.

Meeting Date: 07/17/2018

Granger PD sell

Submitted For: Randy Barker

Submitted By: Jayme Jasso, Purchasing

Department: Purchasing

Agenda Category: Regular Agenda Items

Information

Agenda Item

Discuss, consider and take appropriate action on authorizing the sale of one (1) new Charging Bank for Fleet radios to Granger PD in the amount of \$250, pursuant to Tx. Local Govt Code 263.152.(a)(1).

Background

Williamson County Radio Shop is selling a charging bank that is new in the box, but we are not able to use per Catherine Roberts. Texas LGC 263.152.(a)(1) authorizes the county to sell surplus or salvage property to another county or a political subdivision within the county without a competitive bidding or auction process. Please see attached for additional details.

Fiscal Impact

From/To	Acct No.	Description	Amount
---------	----------	-------------	--------

Attachments

[Granger PD 1](#)

[Granger PD 2](#)

Form Review

Inbox

Purchasing (Originator)
County Judge Exec Asst.
Form Started By: Jayme Jasso
Final Approval Date: 07/12/2018

Reviewed By

Randy Barker
Wendy Coco

Date

07/12/2018 09:32 AM
07/12/2018 09:38 AM
Started On: 07/11/2018 10:34 AM

Lisa,

I have a surplus on two items that I have been requested directly from Public Safety Agencies to acquire from Williamson County. This is the first of (2) emails I need to get on the Court's agenda to relinquish. This one particularly is a request from Granger PD to purchase a charging bank (new in box) that was never issued on the old fleet of radios. I have found (3) comparable items below. This is what Legal had me do last time we sold an item to another entity. Not sure if the rules have changed, but I am starting with the auditor's office again with this request.



County Original Purchase price was around \$1200 each, this item as far as resale by the vendor is considered obsolete and not supported. I recommend to just off load this and others as opposed to dumping them for either auction or destruction we sell them to the agencies still having to facilitate with the old subscribers. I recommend we list it for \$250 and get rid of it.

NEW/USED values now are still ranging from \$250-500

Description:

WPLN4212B Impres Multi Unit Rapid Charger

List Price: \$969.99 (Condition NEW now valued at \$552.51)

VENDOR #1:

https://www.solidsignal.com/pview.asp?p=WPLN4212B&utm_campaign=bing_ads_SKU_AutomotiveMain&utm_medium=cpc&utm_source=bing&msclkid=1a872c8910be1f5aaeee77b8514bc40d

IMPRES ADAPTIVE MULTI - UNIT CHARGER WPLN4212B

Price: \$489.99 + \$9.40 shipping

Note: Not eligible for Amazon Prime.

In Stock.

Get it as soon as June 29 - July 5 when you choose Standard Shipping at checkout.

Ships from and sold by [SRCOMMUNICATIONS](#).

- 1- WPLN4212 6 Bank Charger and Power Cable Included
- Radios Not Included

VENDOR #2: https://www.amazon.com/IMPRES-Adaptive-Multi-Charger-WPLN4212B/dp/B00NEZUL16/ref=sm_n_se_dkp_US_pr_sea_0_0?adId=B00NEZUL16&creativeASIN=B00NEZUL16&linkId=487e11dad914303968c39241fd6fa905&tag=wwwbookcompar-20&linkCode=w42&ref-refURL=https%3A%2F%2Fn.stuccu.com%2Fs%2FWPLN4212%2BImpres%2BMulti%2BUnit%2BCharger&slotNum=0&imprToken=y90S.9x8aFjplVfA-avPrA&adType=smart&adMode=search&adFormat=grid&impressionTimestamp=1529955907947

WPLN4212B Six Bank Charger

Write a review



MOTOROLA
SOLUTIONS

- [Motorola Solutions](#)
- SKU: WPLN4212
- Availability: In Stock
- **Estimated to Ship: 2016-10-19**
- Item Condition: New

[Shipping Free](#)

[Warranty Free](#)

- MSRP: \$520.00
- **Price: \$399.00**

VENDOR #3: <https://www.radiotwoway.com/wpln4212b-six-bank-charger>

Best Regards,

Catherine L. Roberts

Williamson County RCS &
Director of Wireless Communications
3171 S.E. Inner Loop
Georgetown, TX 78626
512-943-3575

**"You are what you repeatedly do. Therefore, excellence ought be a habit, not an act."
- Aristotle**

From: Jamie Hargrove
Sent: Monday, June 25, 2018 12:25 PM
To: Catherine Roberts <caroberts@wilco.org>
Subject: Granger Charging bank

Catherine,

Chief Shelton at Granger wants to move forward with purchasing the old model charging bank from us. How do I do this "sell" and what is the lowest price we can sell for?

Jamie M. Hargrove
Williamson County Wireless Division
Office Administrator
737-240-0928
3171 SE Inner Loop
Georgetown, Tx 78626

From: Catherine Roberts

Sent: Friday, July 6, 2018 2:27 PM

To: Jayme Jasso

Subject: RE: Statement for sell items

Williamson County wireless is selling (1)charging bank to Granger PD and (1) Quantar Repeater to Burnet County. To the best of my internet research the captured resale prices for these used items (fair market for age, use and condition) are: \$250 for the charging bank (still can be purchased and used with an array of radio types) and \$500 for the QUANTAR repeater. (can no longer be purchased new, cancelled support from Motorola, no longer produced)

Best Regards,

Catherine L. Roberts

Williamson County RCS &

Director of Wireless Communications

3171 S.E. Inner Loop

Georgetown, TX 78626

512-943-3575

"You are what you repeatedly do. Therefore, excellence ought be a habit, not an act." - Aristotle

Commissioners Court - Regular Session

40.

Meeting Date: 07/17/2018

Sole Source for M-VAC

Submitted By: Jayme Jasso, Purchasing

Department: Purchasing

Agenda Category: Regular Agenda Items

Information

Agenda Item

Discuss, consider, and take appropriate action on exempting M-VAC Systems, Inc. from the competitive bidding requirements established by Section 262.024 (a) (7) of the Texas Local Government Code Discretionary Exemptions, as the sole provider for a wet-vacuum based surface sampling system in the amount of \$36,509.00 for the Williamson County Sheriffs' Office, and authorizing the execution of the agreement.

Background

This expenditure will be charged to 01-0410-0413-005008 Seized Funds. See attached information for sole source verification.

Fiscal Impact

From/To	Acct No.	Description	Amount
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Attachments

M-VAC Sole Source

Form Review

Inbox

Purchasing (Originator)
County Judge Exec Asst.
Form Started By: Jayme Jasso
Final Approval Date: 07/12/2018

Reviewed By

Randy Barker
Wendy Coco

Date

07/12/2018 10:20 AM
07/12/2018 10:34 AM
Started On: 07/11/2018 11:17 AM



Randy Barker, CPPO, CPPB
PURCHASING AGENT / DIRECTOR

7/9/18

Williamson County Commissioners Court

Re: Sole Source recommendation for M-VAC Systems, Inc.

Dear County Judge and Commissioners,

Recently our county Sheriff's Office made a request for qualifying the **sole source purchase of a Forensic DNA collection system from M-VAC Systems, Inc.** This purchase will provide an advanced procedure for extracting DNA from evidence where "touch" DNA may be the only means of identifying the offender.

After reviewing all documentation requested and provided to me, **I recommend qualifying this request as a sole source purchase, per Texas Local Government Code sections 262.003 (a) and 262.024 (a) (7).**

The process has included the following:

- A signed Sole Source Justification Request
- A letter of justification from the supplier, establishing why their product / service is only available from their company
- A notarized Sole Source Affidavit completed by the supplier
- A signed letter of recommendation from Robert Chody, Williamson County Sheriff
- 1 quote for FY2018 totaling \$36,509.00

If you have any questions or concerns, please contact me at any time.

Sincerely,

Randy Barker
Williamson County
Purchasing Agent / Director



Tim Ryle
Chief Deputy

Robert Chody
WILLIAMSON COUNTY SHERIFF

Roy Fikac
Asst. Chief Deputy -- Law Enforcement

Randolph Doyer
Asst. Chief Deputy - Corrections

508 South Rock Street
Georgetown, Texas 78626
Phone (512) 943-1300 Fax (512) 943-1393

To: Williamson County Purchasing
From: Sheriff Robert Chody
Subject: Sole Source Purchase of M-VAC system
Date: June 15, 2018

I am writing this in support and recommendation of purchasing the M-VAC system. This is an advanced procedure for extracting DNA from evidence which has proven itself an invaluable tool in solving crimes, especially in cases where "touch" DNA may be the only means of identifying the offender. Deaths and assaults may occur without the perpetrator leaving behind any obvious physical evidence; either due to the weapon leaving with the suspect or the body being moved or left at a secondary location. We believe that the suspect will come into contact with the victim at some point during a struggle and that is where "touch" DNA can be left behind. This system has been tested and the extractions are yielding 35% to 189% more DNA than traditional swabbing techniques due to the advanced methodology and ability to extract from a larger area.

I truly believe this machine will be a great asset to Williamson County and the victims depending on us to solve their crime.

As to competitively bidding the product, this is brand new technology, a unique tool and currently the only one of its kind, therefore putting it out for bid would be futile. There is no other similar system for comparison pricing but I feel the crime solving capabilities are well worth this small price.



Williamson County Purchasing Department
901 South Austin Avenue
Georgetown, Texas 78626
(512) 943-3553
www.wilco.org/purchasing
purchase@wilco.org

Sole Source Justification Request

Definition of a Sole Source Purchase

Sole Source Item – goods and/or services which can only be obtained from ONLY ONE source, including:

- Items for which competition is precluded because of the existence of patents, copyrights, secret processes, or monopolies
- Films, manuscripts, or books
- Electric power, gas, water, and other utility services,
- Captive replacement parts or components for equipment which there is no commercially available substitute, and which can be obtained only from the manufacturer and/or manufacturer's distributor; item where compatibility is the overriding consideration, such as computer operating software enhancements for an existing system, continuation of an existing contract when work is so closely related to that of the uncompleted basic contract that it would not be feasible to consider another potential contractor.

This Sole Source justification requires additional documentation and requirements as listed below. **One of these steps may require placing a public notice in BidSync for 14 days, in order to allow any possible competitors to come forward with equivalent goods or services.** This step will be completed by the Purchasing Team that supports your office or county department after all required documents have been submitted. In addition, **all Sole Source Justifications must be approved in Commissioners Court.**

Required Documentation that must accompany this request before this purchase can be considered (any missing documentation will result in delays). *Check all included documents:*

- This request form completed and signed
- A written quote from the supplier, listing the goods, services and pricing
- Letter of justification from the supplier (on company letterhead and signed by an authorized representative) establishing why they are the only Sole Source provider of the service or item needed.
- Notarized Sole Source affidavit completed by the supplier
- Signed letter of recommendation from the Elected Official or County Department Head. **Must provide a detailed written explanation as to why competitively bidding the product or service would be impracticable and that the cost charged by the supplier is reasonable and customary.**

Requestor Name and County Office/Department:

Requestor Title and Phone Number: Crime Scene Supervisor Jennifer Smith
(512) 943-1331

Requested Single Sole Source Supplier:

Company Name: M-Vac Systems, Inc
Contact Name: Jared Bradley
Address: 640 West Sandy Pkwy
City, State, Zip: Sandy, Utah 84070
Phone Number: (801) 523-3962
Email: jared@m-vac.com
Website: www.m-vac.com

Is the recommended supplier the manufacturer? Yes? No?

Does the manufacturer sell the item(s) through distributors? Yes? No?

Description of the Product or Service: (If additional space is needed, include in a separate page)
Describe the full scope of work, including installation if required; items should include brand, model and part number if applicable.

The M-VAC Forensic DNA collection system is a wet-vac based forensic DNA collection device. The device will be delivered to our crime lab personnel who will subsequently be trained in the proper use of the system. The items are an SEC - field unit (support equipment case) w/ cart, sampling heads, sterile filter units, extension tubing, sampling harness, sterile pre-filters, pre-filter vacuum shield

This system is a state of the art, maximum DNA extraction machine and is a great tool for working some of our more complicated cases, especially cold cases. This system works by applying a buffering solution to the item suspected of containing suspect DNA, thusly releasing the DNA from the substrate and then vacuuming the liquids back up. It is then filtered until only the dried DNA particles remain. This will then be sent to a lab for developing a DNA profile.

Schedule: *Identify the date items are needed to be delivered, or month work is to be performed. Please be specific and do not use "ASAP":* August 1st, 2018 (the company representative / trainer is in Texas and available on Aug 2nd.

Estimated Cost: \$ 36509.00

SOLE SOURCE RATIONALE

Complete the following checklist:

The requested supplier is the only source of required item(s) or service(s) because:

Check all that apply:

- The required item or service is proprietary to the supplier
- The recommended supplier holds the patent on the requested item(s)
- The recommended supplier is the only supplier capable of performing the requested service
- A specific item is needed:**
 - To be compatible or interchangeable with existing hardware
 - As a spare or replacement hardware
 - For the repair or modification of existing hardware
 - For technical evaluation or testing

Have there been any prior attempts to obtain competitive bids or proposals for the items or services that failed? If so, please list and describe such attempts: _____

There is a substantial risk in selecting another product or service provider. If so, please describe: _____

It is not possible to obtain competitive bids for consideration. If so, why: _____

This is a new technology and is not offered by any other companies, specifically any that have been certified for DNA testing as this one has.

Are there any other companies who can provide the services or needed items? If so, please list and provide explanation of why they were unable to meet the requirements: _____

- List any other sources, suppliers, products or service providers that you reviewed in your selection process: _____

- List all research methods that you reviewed in your selection process (i.e.: specific internet searches, trade publications, references, etc.): internet search conducted for DNA vacuum systems and phone calls with DPS DNA Lab confirming no other similar advanced technology is known

ACKNOWLEDGEMENT

- I affirm and acknowledge Williamson County's requirements, justification and criteria for Sole Source purchases. I have gathered the required technical information, provided all required documentation, have made a concerted effort to review comparable / equal equipment or services to the best of my ability, and further affirm that there is no conflict of interest in my recommendation of the selected item(s), service(s) or supplier.
- I also acknowledge and understand that I may be subject to criminal prosecution for the willful falsification of information in this document. I, by the act of signing or typing my name below, hereby certify under penalty of perjury, under the laws of the State of Texas, the foregoing is true and correct.

Date: June _____ 14th, 2018

Signature*: Jennifer Smith

** By typing your name, this is equivalent to a legal signature*

NOTE: After a passage of time, an item or service may no longer qualify as a sole source purchase due to other similar items or services becoming available from other suppliers. Thus, all prior sole source determinations must be reapproved by the Williamson County Purchasing Department following completion of a new Sole Source Justification Request Process and satisfactory completion of such process must be noted on requisitions and purchase orders. The sole source term is generally aligned with the contract term. In certain cases, the Purchasing Agent may determine that the 14-day public posting in BidSync is not necessary. This depends on the circumstance of the particular item/service and the type of sole source.



12 January 2018

To Whom It May Concern:

This correspondence is to verify that M-Vac Systems, Inc., is the sole manufacturer and supplier of the M-Vac System, a new wet-vacuum based surface sampling system. All customers worldwide - private, industry, government or otherwise - are offered the M-Vac System and its components exclusively through M-Vac Systems, Inc. as the sole source manufacturer. This also includes all M-Vac System specific training. The M-Vac System is patent protected and, as far as our searches have shown, there is no other surface sampling system that is like it.

Also let it be known that M-Vac Systems, Inc. is a private, Service Disabled Veteran Owned Small Business entity.

If there are any questions or concerns regarding this equipment or M-Vac Systems Inc. please feel free to contact me at any time.

Sincerely,

A handwritten signature in black ink, appearing to read "Jared Bradley", is written over a light blue horizontal line.

Jared Bradley
President/CEO
M-Vac Systems, Inc



640 West Sandy Pkwy
 Sandy, Utah 84070
 Phone: (801) 523-3962

Sales Quote

Date	S.O. No.
6/4/18	

Name / Address:

Williamson Co Sheriff's Office c/o Jen Smith 508 S Rock St Georgetown, TX 78626	
Telephone #	512-943-1331

Ship To:

Williamson Co Sheriff's Office c/o Jen Smith 508 S Rock St Georgetown, TX 78626

P.O. No.	Due Date	Sales Rep
		Jared Bradley

Item	Description	Ordered	Rate	Amount
M-Vac 100-Case	M-Vac and Sampling Head - Case of 10	3	\$540.00	\$1,620.00
SRS 1000-Case	Sterile Solution - 1 Liter - Case of 10	2	\$150.00	\$300.00
SEC 100	SEC - Field Unit	1	\$31,000.00	\$31,000.00
Filter 100-Case	Sterile Filter Unit 0.45 µm, 250 mL PES - Case of 12	3	\$139.00	\$417.00
TB 05	SEC Extension Tubing 5 ft	4	\$23.00	\$92.00
TB 10	SEC Extension Tubing 10 ft	2	\$34.00	\$68.00
MVH	M-Vac Sampling Harness	1	\$115.00	\$115.00
PF 040	Sterile Pre-Filter, 40 micron	8	\$7.50	\$60.00
PF Shield	Pre-filter Vacuum Shield - Non Sterile	2	\$30.00	\$60.00
TRN M-Vac Sys	Training - M-Vac System	1	\$1,800.00	\$1,800.00
Annual Service	Annual Equipment Service - 1 Yr	1	\$650.00	\$650.00
Customer Email Address	jensmith@wilco.org	Sub-total		\$36,182.00
Customer Signature		Sales Tax	TBD	\$0.00
Comments	Quote is valid for six months.	Shipping		\$327.00
		Total		\$36,509.00

Request for Taxpayer Identification Number and Certification

Give Form to the requester. Do not send to the IRS.

Go to www.irs.gov/FormW9 for instructions and the latest information.

Print or type. See Specific Instructions on page 3.

1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank.
M-Vac Systems, Inc.

2 Business name/disregarded entity name, if different from above

3 Check appropriate box for federal tax classification of the person whose name is entered on line 1. Check only one of the following seven boxes.

Individual/sole proprietor or single-member LLC

C Corporation

S Corporation

Partnership

Trust/estate

Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partnership) ▶ _____

Other (see instructions) ▶ _____

4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):

Exempt payee code (if any) _____

Exemption from FATCA reporting code (if any) _____

(Applies to accounts maintained outside the U.S.)

5 Address (number, street, and apt. or suite no.) See instructions.
640 W Sandy Parkway

6 City, state, and ZIP code
Sandy, UT 84070

7 List account number(s) here (optional)

Requester's name and address (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. Also see *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number									
			-						
OR									
Employer identification number									
0	3	-	0	4	5	6	3	5	6

Part II Certification

Under penalties of perjury, I certify that:

- The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
- I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
- I am a U.S. citizen or other U.S. person (defined below); and
- The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here Signature of U.S. person ▶  Date ▶ 5/3/18

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to www.irs.gov/FormW9.

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following.

- Form 1099-INT (interest earned or paid)

- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)
- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
- Form 1099-C (canceled debt)
- Form 1099-A (acquisition or abandonment of secured property)

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See *What is backup withholding*, later.



Williamson County Purchasing Department
901 South Austin Avenue
Georgetown, Texas 78626
(512) 943-3553
www.wilco.org/purchasing
purchase@wilco.org

NOTARIZED SOLE-SOURCE PURCHASE AFFIDAVIT

STATE OF TEXAS
COUNTY OF WILLIAMSON

KNOW ALL MEN BY THESE PRESENTS THAT:

Before me, the undersigned authority duly authorized to take acknowledgments and administer oaths, on this day personally appeared Jared Vert Bradley, who after being duly sworn on oath stated the following:

My name is Jared Vert Bradley. My title is President, M-Vac Systems.
I am aware that the Williamson County Purchasing Department is required to comply with competitive bidding requirements of Chapter 262 of the Texas Local Government Code. I am aware that the statutory competitive bidding provisions do not apply to the purchase of an item that can be obtained from only one source. See, Texas Local Government Code section 262.003.

Sole-source items include:

Items for which competition is precluded because of the existence of patents, copyrights, secret processes, or monopolies, films, manuscripts, or books, electric power, gas, water, and other utility services, and captive replacement parts or components for equipment.

I have represented to the Purchasing Department of Williamson County and I hereby warrant that as of the date below, I am the sole-source supplier of the following item: M-Vac System and consumables. I am the sole-source supplier of this item because: Our company is the only manufacturer and authorized supplier of this system. I agree that if I ever cease being the sole-source supplier of this item, I shall immediately make a full disclosure in writing to the Williamson County Purchasing Department of all relevant facts and circumstances.

IN WITNESS WHEREOF, the undersigned has executed this Affidavit on the 19th day of June, 2018.

[Signature]
[Signature]

Jared Vert Bradley President
[Printed Name] [Title]

SWORN TO AND SUBSCRIBED
Jared Vert Bradley
[Printed Name]

before me on June 19, 2018

[Signature]
[Signature] Notary Public

State of North Carolina
My Commission expires on May 8 2019



Commissioners Court - Regular Session

41.

Meeting Date: 07/17/2018

IFB 1805-229 CR 279 (Bagdad Road) at River Ranch County Park Road

Submitted For: Randy Barker

Submitted By: Johnny Grimaldo, Purchasing

Department: Purchasing

Agenda Category: Regular Agenda Items

Information

Agenda Item

Discuss, consider, and take appropriate action on authorizing the Purchasing Agent to advertise and receive sealed bids for CR 279 (Bagdad Road) at River Ranch County Park Road under IFB # 1805-229.

Background

Williamson County is seeking qualified contractors to construct new turn lanes along Bagdad Road approximately 1,350-ft south of CR 278 to approximately 1,175-ft north of CR 278, construct approximately 2,500-ft of new park entrance road, construct new 12-inch waterline and new 10-ft wide trail along the park entrance road. Estimated time of completion is 480 calendar days to substantial completion, and 30 additional calendar days to final completion, with an estimated cost of \$4,465,000. The point of contract is HNTB and Road Bonds will be utilized.

Fiscal Impact

From/To	Acct No.	Description	Amount
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Attachments

Public Notice 1805-229

Form Review

Inbox

Purchasing (Originator)
County Judge Exec Asst.
Form Started By: Johnny Grimaldo
Final Approval Date: 07/12/2018

Reviewed By

Randy Barker
Wendy Coco

Date

07/12/2018 10:35 AM
07/12/2018 10:45 AM
Started On: 07/12/2018 08:44 AM

PUBLIC NOTICE
WILLIAMSON COUNTY
Invitation For Bid

The Williamson County Commissioners' Court invites the submission of Sealed IFB for:

CR279 (Bagdad Rd) at River Ranch County Park Road

Williamson County is seeking qualified contractors to construct new turn lanes along Bagdad Road approximately 1,350-ft south of CR 278 to approximately 1,175-ft north of CR 278, construct approximately 2,400-ft of new park entrance road, construct new 12-inch waterline and new 10ft wide trail along park entrance road estimated time of completion is 480 calendar days to substantial completion, and 30 calendar days to final completion, with an estimated cost of \$4,465,00.00

Sealed Bids, will be publicly opened and read aloud in the Williamson County Purchasing Office located at 901 South Austin Ave, Georgetown, Texas 78626 on 8.15.18 at 3:30PM. All sealed Bids must be received on or before the stated opening date and time.

A Non-Mandatory Pre-Bid conference is to be held 8.1.2018 at 3:30PM at Williamson County Purchasing Dept located at 901 South Austin Avenue, Georgetown, TX 78626.

Solicitation documents can be viewed by visiting the Williamson County BidSync Portal at www.bidsync.com or by visiting the Williamson County Purchasing website at <http://www.wilco.org/departments/purchasing> and selecting the link "register for bids." There is no fee to register as a supplier or to participate in the County's solicitation process.

Any bonds that may be required for this solicitation will be specified in the solicitation documents.

The Williamson County Commissioners' Court reserves the right to accept the lowest and/or best value Bid as deemed by the Court, or reject any and/or all Bids.

The receipt of electronic responses will be registered in BidSync. The Time-Date Stamp Clock located at the Williamson County Purchasing Department will serve as the official clock for the purpose of verifying the date and time of receipt of paper responses.

Respondent shall submit pricing as specified in the solicitation documents. Payment will be made by the respondents preferred method as filed with the Williamson County Auditor's Office, provided that respondent's preferred method of payment is a form of payment acceptable to Williamson County.

The designated Purchasing Agent for this IFB is Johnny Grimaldo, Purchasing Specialist III, under the direction of Randy Barker, Purchasing Agent for Williamson County, 325-943-1553.

Issued by order of the Williamson County Commissioner's Court on [Com Crt Approval Date],
Dan A. Gattis, County Judge.

Commissioners Court - Regular Session

42.

Meeting Date: 07/17/2018

Animal Shelter Donations BA 07-17-2018

Submitted For: Melanie Denny

Submitted By: Angela Schmidt, County Auditor

Department: County Auditor

Agenda Category: Regular Agenda Items

Information

Agenda Item

Discuss, consider and take appropriate action on an order declaring an emergency and a grave necessity due to unforeseeable circumstances and approve budget amendment acknowledging additional revenues for Williamson County Regional Animal Shelter Donation Fund.

Background

This is for donation collections for April 2018 through June 2018.

Fiscal Impact

From/To	Acct No.	Description	Amount
	0546.0000.367404	Animal Shelter Donations	\$12,065.18
	0546.0000.367440	Jane's Fund Donations	\$16,624.13
	0546.0000.367441	Special Project Donations	\$26,827.95
	0546.0000.367442	Play Yard Donation	\$2,430.00
	0546.0000.367443	Heart Worm Trmt Donations	\$4,176.27
	0546.0000.367445	Sit Team Donations	\$0.00
	0546.0000.367150	Sale of Pet Care Products	\$424.86

Attachments

No file(s) attached.

Form Review

Inbox

County Judge Exec Asst.
Form Started By: Angela Schmidt
Final Approval Date: 07/11/2018

Reviewed By

Wendy Coco

Date

07/11/2018 02:15 PM
Started On: 07/10/2018 04:09 PM

Commissioners Court - Regular Session

43.

Meeting Date: 07/17/2018

Animal Shelter Donations BA 07-17-2018

Submitted For: Melanie Denny

Submitted By: Angela Schmidt, County Auditor

Department: County Auditor

Agenda Category: Regular Agenda Items

Information

Agenda Item

Discuss, consider and take appropriate action on an order declaring an emergency and a grave necessity due to unforeseeable circumstances and approve budget amendment acknowledging additional expenditures for the Williamson County Regional Animal Shelter Donation Fund.

Background

This is for donation collections from April 2018 through June 2018.

Fiscal Impact

From/To	Acct No.	Description	Amount
	0546.0546.003510	Purchases for Resale	\$424.86
	0546.0546.003670	Use of Donations	\$12,065.18
	0546.0546.004100	Professional Services	\$16,624.13
	0546.0546.004109	Special Needs	\$26,827.95
	0546.0546.004232	Training	\$0.00
	0546.0546.004509	Facility Enhancements	\$2,430.00
	0546.0546.004975	Animal Medical Care	\$4,176.27

Attachments

No file(s) attached.

Form Review

Inbox

County Judge Exec Asst.
Form Started By: Angela Schmidt
Final Approval Date: 07/11/2018

Reviewed By

Wendy Coco

Date

07/11/2018 02:15 PM
Started On: 07/10/2018 04:14 PM

Commissioners Court - Regular Session

44.

Meeting Date: 07/17/2018

Park Donations BA 07-17-2018

Submitted For: Melanie Denny

Submitted By: Angela Schmidt, County Auditor

Department: County Auditor

Agenda Category: Regular Agenda Items

Information

Agenda Item

Discuss, consider and take appropriate action on an order declaring an emergency and a grave necessity due to unforeseeable circumstances and approve a budget amendment to acknowledge additional revenue for Park Donations:

Background

Donations include: \$100.00 Memorial Tree in honor of Ronald Hoskins for Brushy Creek Trail, from Mark & Linda Steiner and John & Elisa Denkler; \$100.00 Memorial Tree in honor of Joe Hatcher, from Lori Granillo; and \$10.00 cash donation from various patrons for firewood.

Fiscal Impact

From/To	Acct No.	Description	Amount
	0100.0000.367403	Park Donations	\$210.00

Attachments

No file(s) attached.

Form Review

Inbox

County Judge Exec Asst.

Form Started By: Angela Schmidt

Final Approval Date: 07/11/2018

Reviewed By

Wendy Coco

Date

07/11/2018 08:43 AM

Started On: 07/10/2018 04:19 PM

Commissioners Court - Regular Session

45.

Meeting Date: 07/17/2018

Park Donations BA 07-17-2018

Submitted For: Melanie Denny

Submitted By: Angela Schmidt, County Auditor

Department: County Auditor

Agenda Category: Regular Agenda Items

Information

Agenda Item

Discuss, consider and take appropriate action on an order declaring an emergency and a grave necessity due to unforeseeable circumstances and approve a budget amendment to acknowledge additional expenditures for Park Donations:

Background

Donations include: \$100.00 Memorial Tree in honor of Ronald Hoskins for Brushy Creek Trail, from Mark & Linda Steiner and John & Elisa Denkler; \$100.00 Memorial Tree in honor of Joe Hatcher, from Lori Granillo; and \$10.00 cash donation from various patrons for firewood.

Fiscal Impact

From/To	Acct No.	Description	Amount
	0100.0510.003670	Use of Donations	\$210.00

Attachments

No file(s) attached.

Form Review

Inbox

County Judge Exec Asst.

Form Started By: Angela Schmidt

Final Approval Date: 07/11/2018

Reviewed By

Wendy Coco

Date

07/11/2018 08:43 AM

Started On: 07/10/2018 04:30 PM

Commissioners Court - Regular Session

46.

Meeting Date: 07/17/2018

SO Donations BA 07-17-2018

Submitted For: Melanie Denny

Submitted By: Angela Schmidt, County Auditor

Department: County Auditor

Agenda Category: Regular Agenda Items

Information

Agenda Item

Discuss, consider and take appropriate action on an order declaring an emergency and a grave necessity due to unforeseeable circumstances and approve budget amendment to acknowledge additional revenues for Sheriff's Office donation.

Background

On June 23, 2018, Williamson County Sheriff's Office participated in the Touch a Truck event organized by Wolf Ranch in Georgetown. A cash donation of \$177.00 was donated to the Sheriff's Office Explorer program.

Fiscal Impact

From/To	Acct No.	Description	Amount
	0100.0000.367400	Donations	\$177.00

Attachments

No file(s) attached.

Form Review

Inbox

County Judge Exec Asst.

Form Started By: Angela Schmidt

Final Approval Date: 07/11/2018

Reviewed By

Wendy Coco

Date

07/11/2018 08:42 AM

Started On: 07/10/2018 04:32 PM

Commissioners Court - Regular Session

47.

Meeting Date: 07/17/2018

SO Donations BA 07-17-2018

Submitted For: Melanie Denny

Submitted By: Angela Schmidt, County Auditor

Department: County Auditor

Agenda Category: Regular Agenda Items

Information

Agenda Item

Discuss, consider and take appropriate action on an order declaring an emergency and a grave necessity due to unforeseeable circumstances and approve budget amendment to acknowledge additional expenditures for Sheriff's Office donation.

Background

On June 23, 2018, Williamson County Sheriff's Office participated in the Touch a Truck event organized by Wolf Ranch in Georgetown. A cash donation of \$177.00 was donated to the Sheriff's Office Explorer program.

Fiscal Impact

From/To	Acct No.	Description	Amount
	0100.0560.003670	Use of Donations	\$177.00

Attachments

No file(s) attached.

Form Review

Inbox

County Judge Exec Asst.
Form Started By: Angela Schmidt
Final Approval Date: 07/11/2018

Reviewed By

Wendy Coco

Date

07/11/2018 08:42 AM
Started On: 07/10/2018 04:34 PM

Commissioners Court - Regular Session

48.

Meeting Date: 07/17/2018

Line Item Transfers of \$500 or Less April - June 2018 3rd QTR - FY18

Submitted For: Julie Kiley

Submitted By: Angela Schmidt, County Auditor

Department: County Auditor

Agenda Category: Regular Agenda Items

Information

Agenda Item

Discuss, consider and take appropriate action acknowledging line item transfers of \$500.00 or less completed by the County Auditor during April - June 2018 (3rd Qtr FY18).

Background

Fiscal Impact

From/To	Acct No.	Description	Amount
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Attachments

LIT FY18 APR - JUN 2018

Form Review

Inbox

County Judge Exec Asst.

Form Started By: Angela Schmidt

Final Approval Date: 07/11/2018

Reviewed By

Wendy Coco

Date

07/11/2018 08:42 AM

Started On: 07/10/2018 04:42 PM

FY18 LIT's Equal to or Less Than \$500

<i>Dept</i>	<i>From/To</i>		<i>Line #</i>		<i>Amount</i>
Veteran Services	From	01	0100	0405	004999 \$ 250.00
	From	01	0100	0405	004231 \$ 250.00
	To	01	0100	0405	004621 \$ 500.00
Facilities	From	01	0100	0509	005700 \$ 200.00
	To	01	0100	0509	003010 \$ 200.00
Justice of the Peace, Pct. 4	From	01	0100	0454	003005 \$ 240.00
	To	01	0100	0454	003120 \$ 240.00
Juvenile Services	From	01	0100	0576	003100 \$ 500.00
	To	01	0100	0576	003010 \$ 500.00
Constable Pct. 1	From	01	0100	0551	005730 \$ 306.04
	To	01	0100	0551	003900 \$ 306.04
Juvenile Services	From	01	0100	0576	003100 \$ 500.00
	To	01	0100	0576	003101 \$ 500.00
Infrastructure	From	01	0200	0210	003318 \$ 500.00
	To	01	0200	0210	003100 \$ 500.00
District Attorney	From	01	0100	0440	003901 \$ 500.00
	To	01	0100	0440	004212 \$ 500.00
Constable Pct. 1	From	01	0100	0551	005700 \$ 9.95
	To	01	0100	0551	003601 \$ 9.95
Tax Assessor/Collector	From	01	0100	0499	004212 \$ 500.00
	To	01	0100	0499	004350 \$ 500.00
Constable Pct. 1	From	01	0100	0551	005730 \$ 250.00
	To	01	0100	0551	003601 \$ 250.00
Tax Assessor/Collector	From	01	0100	0499	004212 \$ 500.00
	To	01	0100	0499	004505 \$ 500.00
EMS	From	01	0100	0540	003001 \$ 279.96
	To	01	0100	0540	003006 \$ 279.96
County Attorney	From	01	0100	0475	004902 \$ 110.80
		01	0100	0475	004141 \$ 110.80

County Attorney	From	01	0100	0475	004902	\$	10.00
	To	01	0100	0475	004705	\$	10.00
County Attorney	From	01	0100	0475	004902	\$	373.34
	To	01	0100	0475	004232	\$	373.34
911 Communications	From	01	0100	0581	003100	\$	124.84
	To	01	0100	0581	004541	\$	124.84
911 Communications	From	01	0100	0581	003005	\$	67.44
	To	01	0100	0581	003006	\$	67.44
County Court at Law #2	From	01	0100	0427	004999	\$	60.00
	To	01	0100	0427	003900	\$	60.00
County Clerk	From	01	0385	0385	003011	\$	251.68
	From	01	0385	0385	004500	\$	48.32
	To	01	0385	0385	004544	\$	300.00
Infrastructure	From	01	0200	0210	003100	\$	500.00
	To	01	0200	0210	004999	\$	500.00
Constable Pct. 1	From	01	0100	0551	003003	\$	500.00
	To	01	0100	0551	003002	\$	500.00
Purchasing	From	01	0100	0494	003100	\$	40.00
	To	01	0100	0494	004350	\$	40.00
Justice of the Peact, Pct. 4	From	01	0100	0454	004350	\$	275.00
	From	01	0100	0454	003120	\$	100.00
	To	01	0100	0454	003901	\$	375.00
District Attorney	From	01	0100	0440	003901	\$	500.00
	To	01	0100	0440	003005	\$	500.00
Sheriff's Office	From	01	0100	0560	003011	\$	500.00
	To	01	0100	0560	003010	\$	500.00
911 Communications	From	01	0100	0581	003005	\$	400.00
	To	01	0100	0581	003006	\$	400.00
OSSF	From	01	0100	0661	004999	\$	500.00
	To	01	0100	0661	003311	\$	500.00
OSSF	From	01	0100	0661	003101	\$	275.00
	To	01	0100	0661	004350	\$	275.00

Justice of the Peace, Pct. 2	From	01	0100	0452	004999	\$	98.00
	To	01	0100	0452	004621	\$	98.00
Purchasing	From	01	0100	0494	003100	\$	40.00
	To	01	0100	0494	003011	\$	40.00
Juvenile Services	From	01	0100	0576	004100	\$	500.00
	To	01	0100	0576	004231	\$	500.00
Mobile Outreach Team	From	01	0100	0341	003100	\$	19.65
	To	01	0100	0341	002050	\$	19.65
Personal Bond Office	From	01	0100	0476	004999	\$	9.98
	To	01	0100	0476	002050	\$	9.98
Mobile Outreach Team	From	01	0100	0341	003010	\$	279.00
	To	01	0100	0341	003006	\$	279.00
County Court at Law #3	From	01	0100	0428	004999	\$	100.00
	To	01	0100	0428	004212	\$	100.00
Constable Pct. 1	From	01	0100	0551	005730	\$	500.00
	To	01	0100	0551	003005	\$	500.00
County Attorney	From	01	0100	0475	004902	\$	130.00
	To	01	0100	0475	004999	\$	130.00
Infrastructure	From	01	0100	0215	004999	\$	100.00
	To	01	0100	0215	004231	\$	100.00
911 Communications	From	01	0100	0581	005730	\$	300.00
	To	01	0100	0581	004510	\$	300.00
Animal Shelter	From	01	0545	0545	003001	\$	469.31
	To	01	0545	0545	003010	\$	469.31
Facilities	From	01	0100	0509	004962	\$	500.00
	To	01	0100	0509	003005	\$	500.00
Facilities	From	01	0100	0509	004962	\$	100.00
	To	01	0100	0509	004718	\$	100.00
Tax Assessor/Collector	From	01	0100	0499	004999	\$	100.00
	To	01	0100	0499	003006	\$	100.00
Sheriff's Office	From	01	0100	0560	003004	\$	300.00
	To	01	0100	0560	003001	\$	300.00

Facilities	From	01	0100	0509	004962	\$	330.00
	To	01	0100	0509	004718	\$	330.00
County Attorney	From	01	0100	0475	004902	\$	20.00
	To	01	0100	0475	003601	\$	20.00
County Attorney	From	01	0100	0475	004902	\$	320.53
	To	01	0100	0475	003006	\$	320.53
911 Communications	From	01	0100	0581	003100	\$	26.00
	To	01	0100	0581	004541	\$	26.00
Human Resources	From	01	0100	0402	003100	\$	348.00
	To	01	0100	0402	004208	\$	348.00
Purshasing	From	01	0100	0494	003100	\$	30.00
	To	01	0100	0494	003900	\$	30.00
Constable Pct. 2	From	01	0100	0552	003311	\$	500.00
	To	01	0100	0552	004999	\$	500.00
Sheriff's Office	From	01	0100	0560	004216	\$	479.85
	To	01	0100	0560	004231	\$	479.85
Sheriff's Office	From	01	0100	0560	004310	\$	500.00
	To	01	0100	0560	004999	\$	500.00
Human Resources	From	01	0100	0402	003100	\$	500.00
	To	01	0100	0402	004212	\$	500.00
425th District Court	From	01	0100	0441	004208	\$	50.00
	To	01	0100	0441	003900	\$	50.00
Constable Pct. 1	From	01	0100	0551	003003	\$	500.00
	To	01	0100	0551	003002	\$	500.00
Haz-Mat	From	01	0100	0542	003110	\$	500.00
	To	01	0100	0542	003001	\$	500.00
District Attorney	From	01	0100	0440	004236	\$	500.00
	To	01	0100	0440	003006	\$	500.00
Human Resources	From	01	0100	0402	003011	\$	383.90
	To	01	0100	0402	004208	\$	383.90
Wireless Communication	From	01	0100	0587	004999	\$	100.00

	To	01	0100	0587	003001	\$	100.00
Mobile Outreach	From	01	0100	0341	003010	\$	200.00
	To	01	0100	0341	004621	\$	200.00
Infrastructure	From	01	0100	0215	003901	\$	107.50
	To	01	0100	0215	003900	\$	107.50
Mobile Outreach	From	01	0100	0341	003010	\$	100.00
	To	01	0100	0341	004999	\$	100.00
County Auditor	From	01	0100	0495	003010	\$	288.27
	From	01	0100	0495	003011	\$	181.72
	To	01	0100	0495	003005	\$	469.99
Adult Probation	From	01	0100	0572	004509	\$	450.00
	To	01	0100	0572	004541	\$	450.00
Elections	From	01	0100	0492	004100	\$	500.00
	To	01	0100	0492	003301	\$	500.00
Mobile Outreach	From	01	0100	0341	003100	\$	75.00
	To	01	0100	0341	004211	\$	75.00
County Attorney	From	01	0100	0475	003100	\$	20.00
	To	01	0100	0475	004705	\$	20.00
On-Site Sewage Facility	From	01	0100	0661	004999	\$	500.00
	To	01	0100	0661	003100	\$	500.00
Veteran Services	From	01	0100	0405	003901	\$	100.00
	To	01	0100	0405	003006	\$	100.00
Animal Services	From	01	0545	0545	003100	\$	300.00
	To	01	0545	0545	003010	\$	300.00
County Tax/Assessor Collector	From	01	0100	0499	004212	\$	500.00
	To	01	0100	0499	003006	\$	500.00
Justice of the Peace 4	From	01	0100	0454	003005	\$	250.00
	From	01	0100	0454	003006	\$	250.00
	To	01	0100	0454	004002	\$	500.00
County Court at Law No. 1	From	01	0100	0426	004999	\$	100.00
	To	01	0100	0426	003900	\$	100.00
Constable Pct. 1	From	01	0100	0551	003003	\$	138.00

	To	01	0100	0551	003005	\$	138.00
County Judge	From	01	0100	0400	003100	\$	100.00
	To	01	0100	0400	003901	\$	100.00
Human Resources	From	01	0100	0402	004999	\$	240.00
	To	01	0100	0402	004208	\$	240.00

Commissioners Court - Regular Session

49.

Meeting Date: 07/17/2018

Economic Development

Submitted For: Charlie Crossfield

Submitted By: Charlie Crossfield, Road Bond

Department: Road Bond

Agenda Category: Executive Session

Information

Agenda Item

Discussion regarding economic development negotiations pursuant to Texas Government Code, Section 551.087:

- a) Business prospect(s) that may locate or expand within Williamson County.
- b) Discuss North Woods Road District.
- c) Project Amazon
- d) Wolf Lakes
- e) Project Capstone
- f) Project Dalton House
- g) Flint Hill Resources-Taylor Fuel Storage Terminal on CR 366

Background

Fiscal Impact

From/To	Acct No.	Description	Amount
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Attachments

No file(s) attached.

Form Review

Inbox

County Judge Exec Asst.

Form Started By: Charlie Crossfield

Final Approval Date: 07/12/2018

Reviewed By

Wendy Coco

Date

07/12/2018 10:34 AM

Started On: 07/12/2018 10:09 AM

Commissioners Court - Regular Session

50.

Meeting Date: 07/17/2018

Executive Session

Submitted For: Charlie Crossfield

Submitted By: Charlie Crossfield, Road Bond

Department: Road Bond

Agenda Category: Executive Session

Information

Agenda Item

Discuss real estate matters (EXECUTIVE SESSION as per VTCA Govt. Code sec. 551.072 Deliberation Regarding Real Estate Property if deliberation in an open meeting would have a detrimental effect on the position of the governmental body in negotiations with third person.)

A. Real Estate Owned by Third Parties

Preliminary discussions relating to proposed or potential purchase or lease of property owned by third parties

- a) Discuss the acquisition of real property for right-of-way for N. Mays St. Extension
- b) Discuss the acquisition of real property for SW 183 and SH 29 Loop.
- c) Discuss the acquisition of real property for CR 176 at RM 2243
- d) Discuss the acquisition of real property: CR 101
- e) Discuss the acquisition of real property: CR 200
- f) Discuss the acquisition of real property for CR 278 at Bagdad Rd.
- g) Discuss the acquisition of real property for SH 29 LTP.
- h) Discuss the acquisition of real property for County Facilities.
- i) Discuss the acquisition of Easement interests for the Brushy Creek Trail Project.
- j) Discuss the acquisition of real property and easements from San Gabriel River Ranch Subdivision.
- k) Discuss the acquisition of real property for CR 278 @ Bagdad Rd.
- l) Discuss the acquisition of real property for Seward Junction SE Loop.
- m) Discuss the acquisition of real property for SH 29 @ DB Wood.
- n) Discuss the acquisition of real property for Hairy Man Rd.
- o) Discuss the acquisition of real property for SW Bypass.
- p) Discuss Somerset Road Districts No. 3 & 4 reimbursements for acquisition & construction of Reagan Blvd.
- q) Discuss Cedar Hollow low water crossings and Lost River.
- r) Discuss the Brushy Creek Trail Easement acquisition from the Steve and Brandy Jones (a.k.a. 620 Cafe)
- s) Discuss the acquisition of real property for Corridor H
- t) Discuss an Interlocal Agreement with the City of Hutto regarding CR 163.

B. Property or Real Estate owned by Williamson County

Preliminary discussions relating to proposed or potential sale or lease of property owned by the County

- a) Discuss County owned real estate containing underground water rights and interests.
 - b) Discuss wastewater easements in Berry Springs Park
 - c) Discuss sale of County property on Ronald Reagan Blvd.
 - d) Discuss possible sale of +/- 10 acres located on Chandler Road near the County Sheriff's Office Training Facility
 - e) Potential governmental uses for 8th Street downtown parking lot
 - f) Discuss possible uses of property owned by Williamson County on Main St. between 3rd and 4th Streets. (formerly occupied by WCCHD)
 - g) Discuss property usage at Longhorn Junction
- C. Consider intervention in lawsuit regarding de-listing of Bone Cave harvestman.
- D. Discuss the possible placement of agricultural-related monuments at the Williamson County Exposition Center with the participation of third parties.
- E. Discuss the San Gabriel River trail easements.

Background

Fiscal Impact

From/To	Acct No.	Description	Amount
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Attachments

No file(s) attached.

Form Review

Inbox

County Judge Exec Asst.

Form Started By: Charlie Crossfield

Final Approval Date: 07/12/2018

Reviewed By

Wendy Coco

Date

07/12/2018 10:34 AM

Started On: 07/12/2018 10:08 AM