

**Williamson County, Texas**  
**Emergency Services District #11**  
**2017**  
**Annual Report**

## **ESD Creation**

ESD #11 was formed in 2011 to obtain fire services for the Shenandoah neighborhood, which is located in the City of Cedar Park's Extra Territorial Jurisdiction (ETJ) in Williamson County, Texas. The ESD owns no equipment itself, and contracts for fire service with the City of Cedar Park.

## **Board of Directors**

For 2018, board members, roles and their terms:

- Kathryn Castellanos, President – 2 year term ending 12/31/2017 – extended to 12/31/18
- Jack Richards, Vice President - 2 year term ending 12/31/2018
- Barbara Keese, Treasurer – 2 year term ending 12/31/2018
- Kelley Masters, Secretary – 2 year term ending 12/31/2017 – extended to 12/31/18

## **ESD Information**

### **Website.**

A website for the ESD was created on Feb 22, 2012, and can be accessed at <http://www.wilcoesd11.com/>

**Meeting time and place.** Regular board meetings are generally held the third Tuesday of each month, at 6:00 PM Shenandoah Baptist Church -Educational Center, 3003 Blue Ridge Drive, Cedar Park, TX 78613

**Mailing address:** The address of the ESD is Williamson County Texas Emergency Services District #11, P.O. Box 3894, Cedar Park, TX 78630-3894.

**Attorney:** The ESD's legal counsel is Charlie Crossfield, Sheets & Crossfield, P.C., 309 E. Main St.,Round Rock, Texas 78664, (512) 255-8877.

**Records Storage** is in a fire-proof box kept by the board's secretary. Documents requested per open records requests will be provided at Commissioner Long's office at the Williamson County Cedar Park Annex, 350 Discovery Blvd, Suite 201, Cedar Park, TX 78613, (512) 260-4280.

## **Fire Service**

A 5-year contract for Fire Service was signed with the City of Cedar Park on Dec 18, 2012. The contract provides for service at a \$.0909 per \$100 of valuation rate, which is comparable to the apportioned rate the City charges its citizens. Provisions were included that reduced the total annual service payment by an amount equivalent to total revenues, less normal operating expenses and agreeable reserve amounts. An annual true-up is calculated at the beginning of each calendar year to align this amount with the previous year's actual payments.

The ISO rating in Cedar Park's ETJ is currently ISO 3

## **FY 2017 Financials**

Of the \$5225 budgeted for operations, exclusive of fire service, for FY 2017, only \$4291.39 was spent. This was primarily due to additional expense with the CPA as we changed our fiscal year, as well as unused budgeted training, communication and miscellaneous expenses.

The ESD qualifies under HB 3764, effective 9/1/2013, to file compiled financial statements instead of an audit. The compiled financial statements are being prepared by Don Allman, CPA, and will be submitted when the board receives them.

## **FY 2018 Financials**

For FY 2018, the certified appraisal value of the properties in the ESD is \$97,527,471. Tax rate hearings were held at the Aug 22, 2017 meeting. The tax rate was set at .10 cents per \$100 of valuation, the maximum allowable under the Texas Constitution, and would generate \$89,677 in taxes.

The 2018 fiscal year budget for the ESD as adopted Sept 19, 2017:

\$89,677	expected taxes
\$ 5,781	ESD expenses (legal, training, tax collection, website, etc)
\$ 1,500	contingency fund
<u>\$82,396</u>	fire service payment
\$89,677	total budget

Sincerely,

Kathryn Castellanos  
ESD – 11 Board President