

ROAD BOND PROGRAM

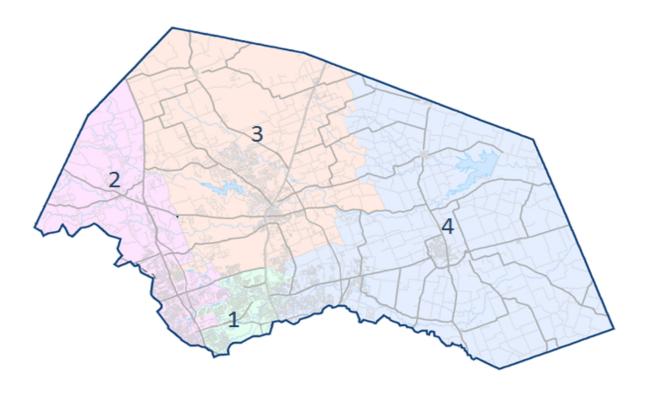
Construction Summary Report

County Judge Dan Gattis

Commissioners Terry Cook Cynthia Long Valerie Covey Larry Madsen **July 2018**

WWW.ROADBOND.ORG

Volume XVII - Issue No.07



Presented By:



PRIME STRATEGIES, INC.



Table of Contents



| Completed Projects1 |
|---|
| PRECINCT No. 1 – Commissioner Terry Cook4 |
| RM 620 Phase 2 (Wyoming Springs to Deep Wood / O'Connor Drive North of RM |
| 620)6 |
| Neenah Avenue Widening (Olive Hill Dr to end of roadway)8 |
| PRECINCT No. 2 – Commissioner Cynthia Long |
| PRECINCT No. 3 – Commissioner Valerie Covey |
| Arterial H Ph 1 (Sam Bass Road to existing Arterial H)14 |
| Southwest Bypass Segment 1 (Southbound IH 35 to .5 miles west) |
| Inner Loop mprovements (WilCo Way to Belmont Dr.) |
| Williamson County Regional Raw Water Line |
| PRECINCT No. 4 – Commissioner Larry Madsen |
| CR 110 South (US 79 to Limmer Loop)22 |
| CR 119 (Limmer Loop to Chandler Rd)23 |

WILLIAMSON COUNTY **ROAD BOND PROGRAM**

COMPLETED PROJECTS

CONSTRUCTION SUBSTANTIALLY COMPLETE/OPEN TO TRAFFIC - AS OF JUNE 2018

Precinct 1

- Pond Springs Road (signal) Apr 2002
- McNeil Road, Phase 1 Jan 2005
- McNeil Road, Phase 2 Feb 2007
- RM 620, Phase 1 Jan 2009
- Pond Springs Road Sep 2010
- County Road 174 at Brushy Creek Jun 2011
- O'Connor Drive Extension Apr 2012
- King of Kings Crossing Aug 2012
- RM 620 Safety Improvements Dec 2014
- Pearson Ranch Road Oct 2017
- Forest North Phase 2 Oct 2017

recinct

- RM 1869 at SH 29 (signal) Aug 2002
- River Bend Oaks Feb 2003
- **County Road 175 Jun 2003**
- County Road 200 Sep 2003
- Ronald Reagan Blvd, South Ph. 1 Dec 2004
- County Road 214 Feb 2005
- County Road 258 Sep 2006
- San Gabriel Pkwy, Ph. 1 Feb 2007
- Ronald Reagan Blvd North Ph. 1 Mar 2007
- Lakeline Blvd Jul 2007
- Ronald Reagan Blvd South Ph. 2 Feb 2008
- US 183 at CR 274 Feb 2008
 County Road 175 Phase 2A Jan 2010
- US 183 at FM 3405 Traffic Signal Mar 2010
- US 183 at FM 3405 Left Turn Lanes May 2010
- County Road 214 Phase 2A Jan 2011
- San Gabriel Parkway Ph. 2 Oct 2011
- US 183 (PTF) Apr 2012
- SH 29 TWLTL Liberty Hill Dec 2012
- Hero Way Feb 2013
- County Roads 260/266 Apr 2013
- County Road 277 Jul 2014
- Lakeline Blvd at US 183 Nov 2014
- Lakeline Blvd Ph. 2 Apr 2015
- County Road 258 Jul 2017



WILLIAMSON COUNTY ROAD BOND PROGRAM

COMPLETED PROJECTS

CONSTRUCTION SUBSTANTIALLY COMPLETE/OPEN TO TRAFFIC - AS OF JUNE 2018

Precinct 3

- Cedar Hollow at SH 29 (signal) Aug 2002
- Georgetown Inner Loop Project 2 Aug 2003
- Georgetown Inner Loop Project 1 Jun 2004
- Georgetown Inner Loop East Extension Sep 2004
- County Road 152 Bridge Replacement Sep 2004
- Inner Loop East (CR 151 to Bus 35) Oct 2005
- Ronald Reagan Blvd North, Ph. 2 May 2008
- 12" Water Main Relocation for SH 29 Widening Jun 2008
- SH 29 / CR 104, Ph. 1 Jul 2008
- IH 35 at SH 29 Turnarounds (PTF) Aug 2008
- SE Inner Loop at FM 1460 Nov 2009
- County Road 111 (Westinghouse Road) Jun 2010
- Williams Drive Apr 2011
- County Road 104, Phase 2 May 2011
- RM 2338 (PTF) Jul 2011
- SH 29 at Park Pl and Jack Nicklaus May 2012
- Ronald Reagan Blvd. North Phase 3 Jun 2013
- Ronald Reagan Blvd. North Phase 4 Mar 2014
- Madrid Drive Extension Sep 2014
- CR 245 Sep 2015
- IH 35 Northbound Frontage Road (PTF) Oct 2015
- Ronald Reagan North Phase 4 Fencing Jan 2016
- IH 35 Northbound Frontage Road Driveway (PTF) Mar 2016
- Southwest Bypass Driveways Aug 2016
- RM 2243 at Escalera Right Turn Lane Aug 2016
- SH 29 at Cedar Hollow Right Turn Lane Aug 2016
- Southwest Bypass Access Route Jul 2017
- Arterial H Feb 2018
- Relocation of Williamson County Regional Raw Water Line Apr 2018

WILLIAMSON COUNTY **ROAD BOND PROGRAM**

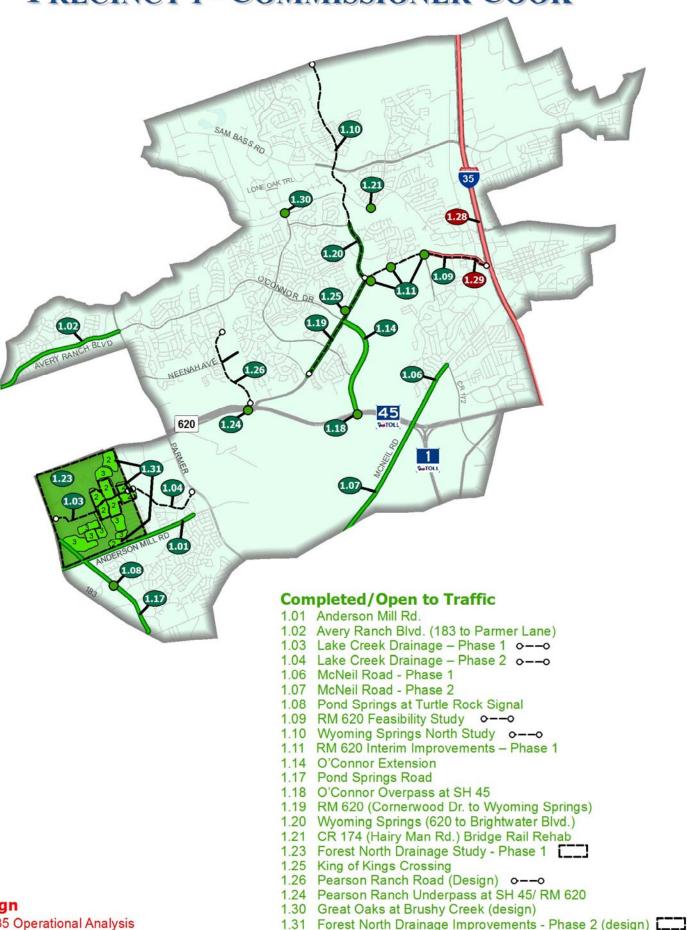
COMPLETED PROJECTS

CONSTRUCTION SUBSTANTIALLY COMPLETE/OPEN TO TRAFFIC - AS OF JUNE 2018

Precinct 4

- Bridge Replacements (CR 390, 406 & 427) Nov 2002
- County Road 368 and 369 Nov 2002
- **County Road 412 Aug 2003**
- County Road 300 and 301 Dec 2003
- County Road 424 Bridge Replacement Jan 2004
- Chandler Rd. Extension, Ph. 1 Mar 2005
- County Road 112, Ph. 1 Aug 2005
- County Road 137 Oct 2005
- Limmer Loop, Ph. 1A Jul 2006
- Chandler Rd, Ph. 2 Dec 2007 Limmer Loop, Ph. 1B Mar 2008
- Limmer Loop, Ph. 1C Oct 2008
- US 79, Section 5B (PTF) Aug 2010
- Chandler Rd, Ph. 3B Oct 2010
- US 79, Section 5A (PTF) May 2011
- FM1660 at Landfill Rd. Sep 2011
- Second Street Drainage Improvements Dec 2011
- US 79 Section 3 (PTF) Jul 2012
- Chandler Rd, Ph. 3A Dec 2012
- Second Street Roadway Improvements Feb 2013
- County Road 138 Jun 2013
- County Road 108 Nov 2013
- **County Road 170 Feb 2015**
- Multi Site Traffic Signals Jun 2016
- Bill Pickett Trail (East Williamson County Expo Center Access Road) Nov 2016
- County Road 110 South May 2018

2006 ROAD BOND PROGRAM PROJECTS PRECINCT 1 - COMMISSIONER COOK



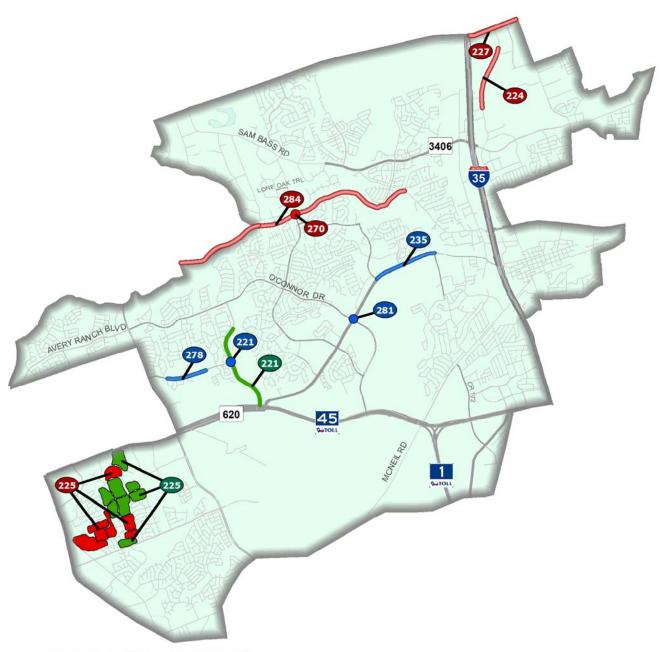
In Design

1.28 IH 35 Operational Analysis

1.29 RM 620 (IH 35 to Deep Wood Dr.)

- 1.31 Forest North Drainage Improvements Phase 3 (design)

2013 ROAD BOND PROGRAM PROJECTS PRECINCT 1 - COMMISSIONER COOK



Completed/Open to Traffic

- 221 Pearson Ranch Road
- 225 Forest North Drainage Improvements Phase 2

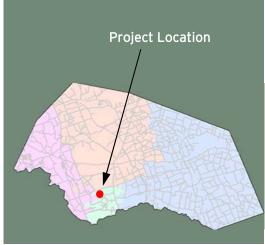
Under Construction/Bidding

- 221 Pearson Ranch Road (Signal)
- 235 RM 620 Phase 2 (Wyoming Springs to Deep Wood Drive)
- 278 Neenah Avenue Widening (Olive Hill Drive to end)
- 281 O'Connor Drive North of RM 620

In Design

- 224 North Mays Street Extension (La Paloma to Oakmont Dr.)
- 225 Forest North Drainage Improvements Phase 3
- 227 University Blvd Widening (IH 35 to Sunrise Rd.)
- 270 Great Oaks at Brushy Creek
- 284 Hairy Man Rd/Brushy Creek Rd Safety Improvements (Arrowhead Trail to Sam Bass Road)





RM 620 Phase 2

(Wyoming Springs to Deep Wood Drive / O'Connor Drive North of RM 620)

Project Length: .9 Miles

Roadway Classification: Urban Principal Arterial

Project Schedule: January 2017-July 2018 Estimated Construction Cost: \$6.3 Million



JUNE 2018 IN REVIEW

6/8/2018: Cox Commercial Construction placed flowable fill for curb placement on the O'Connor portion. Subcontractor Austin Materials placed asphalt throughout the project. A small section of asphalt was milled on the O'Connor project.

6/15/2018: The center median of RM 620 was cleaned and graded and block sod placed. On the O'Connor portion, subcontractor Greater Austin Development placed forms and poured the remaining curb and gutter along the left turn lane and the new median.

6/22/2018: The roadway was milled and swept.

6/29/2018: The curb and gutter were removed and excavated for the removal of the center median at Oaklands. The center median of RM 620 was cleaned. Subcontractor Flasher excavated and set bases for the small roadside signs along the project. Austin Materials milled and paved the final layer of hot mix on the eastbound and westbound lanes.



Design Engineer: Halff Associates Contractor: Cox Commercial Construction Construction Observation: Clayton Weber, HNTB

Williamson County Road Bond Program





RM 620 Safety Improvements (Wyoming Springs to Deep Wood)
Project No. 1608-108

| Project No | | (, , | , vg ~p- | mgs to 2 ccp | ,,,,,, | 1 | Original Cont | ract Price = | \$6,082,225.70 |
|--------------|----------------|-----------|-------------|---------------|--------------|----------------|---------------|--------------|----------------|
| Letting | Award | Notice To | Begin | Substantially | Work | | Total Bid | <u>Days</u> | <u>Total</u> |
| | | Proceed | <u>Work</u> | Complete | Accepted | | <u>Days</u> | Added | <u>Days</u> |
| 9/28/2016 | 11/30/2016 | 1/3/2017 | 1/13/2017 | | | | 425 | 30 | 455 |
| | <u>Invoice</u> | Beginning | Ending | Days | Current | Invoice | <u>% (\$)</u> | % Time | |
| | Number | Date | Date | Charged | Invoice | Total | Used | Used | |
| | 1 | 1/13/2017 | 1/31/2017 | 19 | \$459,169.50 | \$459,169.50 | 7 | 4 | |
| | 2 | 2/1/2017 | 2/28/2017 | 28 | \$280,194.00 | \$739,363.50 | 12 | 10 | |
| | 3 | 3/1/2017 | 3/31/2017 | 31 | \$389,047.00 | \$1,128,410.50 | 18 | 17 | |
| | 4 | 4/1/2017 | 4/30/2017 | 30 | \$516,962.84 | \$1,645,373.34 | 26 | 24 | |
| | 5 | 5/1/2017 | 5/31/2017 | 31 | \$285,725.66 | \$1,931,099.00 | 31 | 31 | |
| | 6 | 6/1/2017 | 6/30/2017 | 30 | \$313,267.57 | \$2,244,366.57 | 36 | 37 | |
| | 7 | 7/1/2017 | 7/31/2017 | 31 | \$274,834.20 | \$2,519,200.77 | 40 | 44 | |
| | 8 | 8/1/2017 | 8/31/2017 | 31 | \$285,281.13 | \$2,804,481.90 | 45 | 51 | |
| | 9 | 9/1/2017 | 9/30/2017 | 30 | \$368,485.34 | \$3,172,967.24 | 51 | 57 | |
| | 10 | 10/1/2017 | 10/31/2017 | 31 | \$299,932.60 | \$3,472,899.84 | 55 | 64 | |
| | 11 | 11/1/2017 | 11/30/2017 | 30 | \$234,228.72 | \$3,707,128.56 | 59 | 71 | |
| | 12 | 12/1/2017 | 12/31/2017 | 31 | \$154,371.19 | \$3,861,499.75 | 62 | 78 | |
| | 13 | 1/1/2018 | 1/31/2018 | 31 | \$349,918.70 | \$4,211,418.45 | 67 | 84 | |
| | 14 | 2/1/2018 | 2/28/2018 | 28 | \$331,786.31 | \$4,543,204.76 | 73 | 91 | |
| | 15 | 3/1/2018 | 3/31/2018 | 31 | \$171,318.93 | \$4,714,523.69 | 75 | 97 | |
| | 16 | 4/1/2018 | 4/30/2018 | 30 | \$203,885.15 | \$4,918,408.84 | 79 | 104 | |
| | 17 | 5/1/2018 | 5/31/2018 | 31 | \$335,106.74 | \$5,253,515.58 | 84 | 111 | |
| | 18 | 6/1/2018 | 6/30/2018 | 30 | \$555,695.76 | \$5,809,211.34 | 93 | 117 | |
| Change Order | Number | | Approved | | | Cost This CO | | | Total COs |
| 01 | | | 10/3/2017 | | | 7,495.80 | | | 7,495.80 |

²E: Differing Site Conditions (unforeseeable). Miscellaneous difference in site conditions (unforeseeable). This change order adds revisions to the drainage system along Oaklands Drive, and the west end connection to the existing box culvert. 3H: County Convenience. Cost savings opportunity discovered during construction. This Change Order changed the full depth reconstruction on the east end of the project to level up with hot mix on the existing pavement which eliminated traffic control phases that results in a cost savings for the County.

| Change Order Number | <u>Approved</u> | Cost This CO | Total COs |
|---------------------|-----------------|--------------|-----------|
| 02 | 1/30/2018 | 49,456.20 | 56,952.00 |

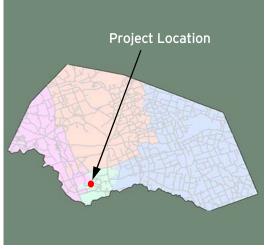
²E: Differing Site Conditions (unforeseeable). Miscellaneous difference in site conditions (unforeseeable). This Change Order revises the drainage inlets along Oaklands Drive. 3E: County Convenience. Reduction of future maintenance. This Change Order revises the signal conduits and controller cabinet at Oaklands Drive and RM 620.

| Change Order Number | Approved | Cost This CO | Total COs |
|---------------------|-----------|--------------|------------|
| 03 | 5/22/2018 | 118,664.23 | 175,616.23 |

³F: County Convenience. Additional work desired by the County. This Change Order adds modifications to the left turn lane median turn bay on O'Connor Drive, north of RM 620. This is considered a major change order because it changes the project limits. This work was requested by the County.

Adjusted Price = \$6,257,841.93





Neenah Avenue Widening (Olive Drive to 0.5 mile west of Olive Drive)

Project Length: .56 miles Roadway Classification: Minor Arterial

Project Schedule: February 2018 - January 2019 Estimated Construction Cost: \$2.5 Million



JUNE 2018 IN REVIEW

6/8/2018: Smith Contracting continued forming and pouring the shared use path (SUP), began forming the SUP retaining wall footing, and formed the 5'x3' culvert safety end treatment's (SET) downstream footing. Excavation continued for the retaining walls in Swale A in front of the Holy Family School. The AT&T subcontractor completed relocating the line in conflict in front of Church and began the relocation of a second line.

6/15/2018: The SUP retaining wall and the downstream 5'x3' box culvert SET were poured. Excavation continued for the north retaining wall. The Holy Family School's west driveway was demolished. An existing 10'x4' box culvert was removed.

6/22/2018: The footing for the north side retaining wall was poured in. Three water line tie-ins were completed and installation of the 36" RCP resumed. The excavation and shaping of Swale A continued.

6/29/2018: The 12'x4' box culverts were installed and the northside retaining wall was poured in front of the Holy Family School's west driveway. Installation was completed for the 36" RCP and the 7'x7' area inlet. Excavation resumed for the north side SUP in front of the Holy Family School.



Design Engineer: Stantec Consulting **Contractor: Smith Contracting** Construction Observation: Ryan Rivera, HNTB

Williamson County Road Bond Program

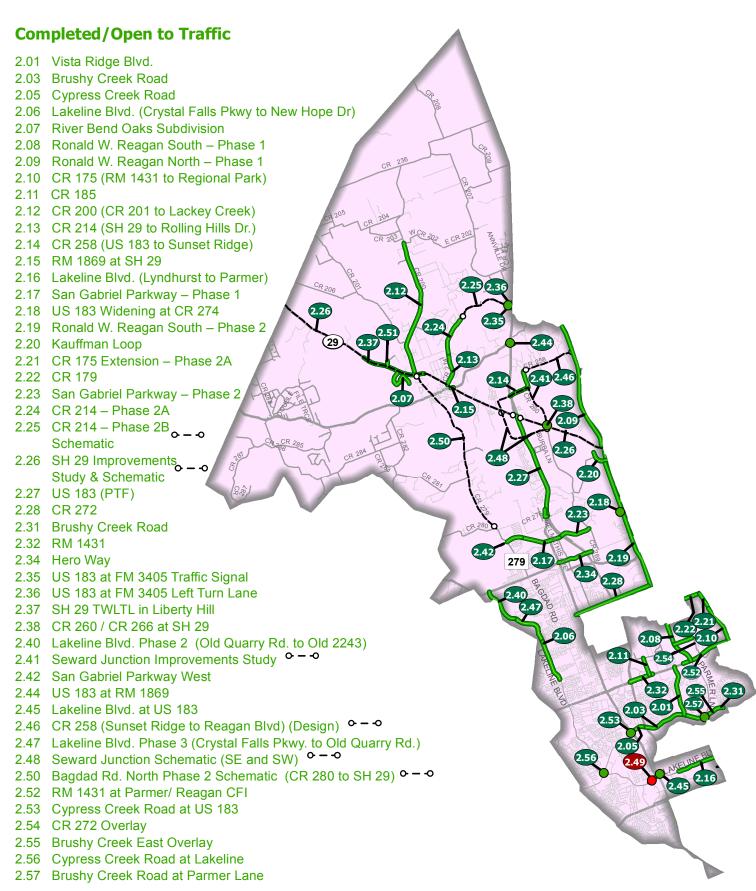




Neenah Avenue Widening (Olive Drive to 0.5 mile west of Olive Drive)

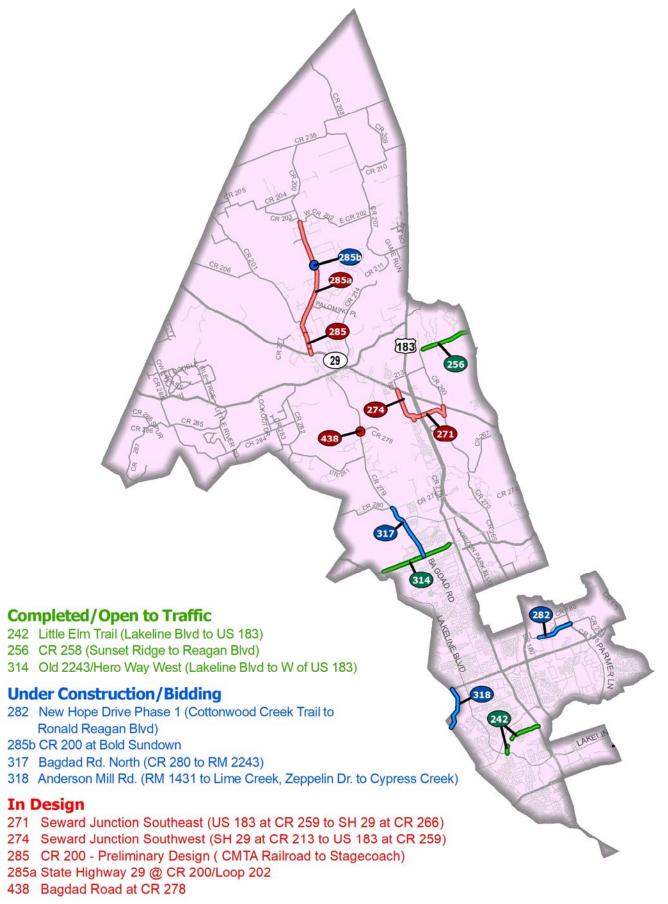
| Project No. 1710-194 | | | | | | | Original Contr | \$2,529,398.54 | |
|----------------------|-----------|----------------------|----------------------|---------------------------|------------------|-------------|---------------------------------|----------------------|-----------------------------|
| Letting | Award | Notice To Proceed | <u>Begin</u> Work | Substantial Completion | Work Accepted | | <u>Total Bid</u> <u>Days</u> | <u>Days</u> Added | <u>Total</u> <u>Days</u> |
| 10/17/2017 | 12/6/2017 | 1/26/2018 | 2/5/2018 | Completion | <u> Лесеріса</u> | | 350 | 0 | 350 |
| Invoice | Beginning | Ending | Days | Current | Invoice | Current | <u>Total</u> | <u>% (\$)</u> | % Time |
| Number | Date | Date | Charged | Invoice | <u>Total</u> | Retainage | Retainage | Used | <u>Used</u> |
| 1 | 2/5/2018 | 2/23/2018 | 19 | \$125,365.50 | \$125,365.50 | \$13,929.50 | \$13,929.50 | 6 | 5 |
| 2 | 2/24/2018 | 3/23/2018 | 28 | \$150,775.20 | \$276,140.70 | \$16,752.80 | \$30,682.30 | 12 | 13 |
| 3 | 3/24/2018 | 4/25/2018 | 33 | \$191,501.10 | \$467,641.80 | \$21,277.90 | \$51,960.20 | 21 | 23 |
| 4 | 4/26/2018 | 5/25/2018 | 30 | \$161,682.75 | \$629,324.55 | \$17,964.75 | \$69,924.95 | 28 | 31 |
| 5 | 5/26/2018 | 6/25/2018 | 31 | \$247,558.88 | \$876,883.43 | \$27,506.54 | \$97,431.49 | 39 | 40 |
| | | | | | | | Adjus | sted Price = | \$2,529,398.54 |

2006 ROAD BOND PROGRAM PROJECTS PRECINCT 2 - COMMISSIONER LONG

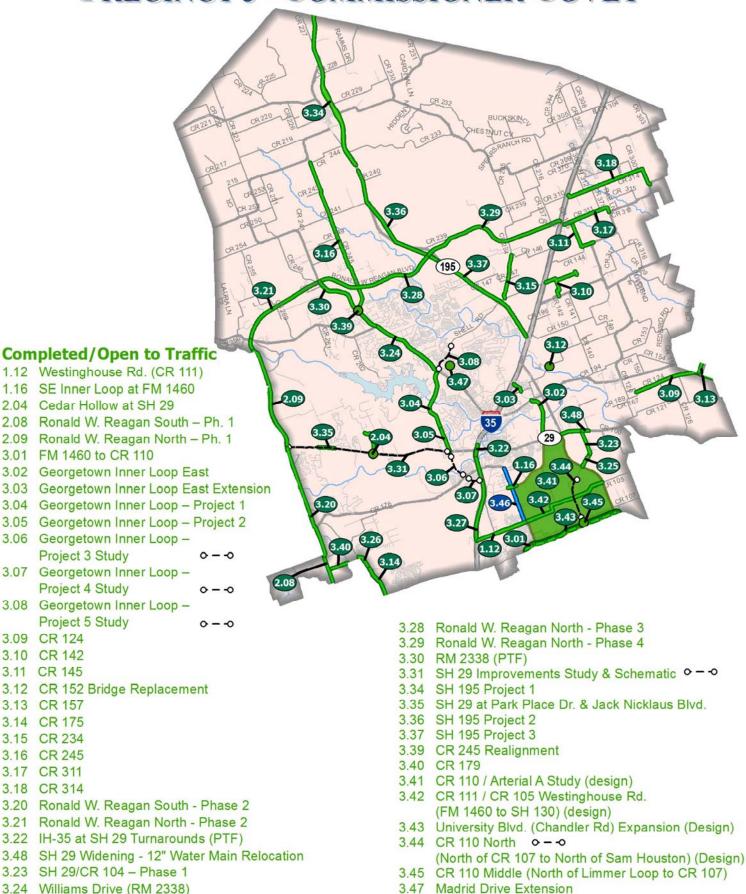


In Design

2013 ROAD BOND PROGRAM PROJECTS PRECINCT 2 - COMMISSIONER LONG



2006 ROAD BOND PROGRAM PROJECTS PRECINCT 3 - COMMISSIONER COVEY



Under Construction/Bidding

3.46 FM 1460 North

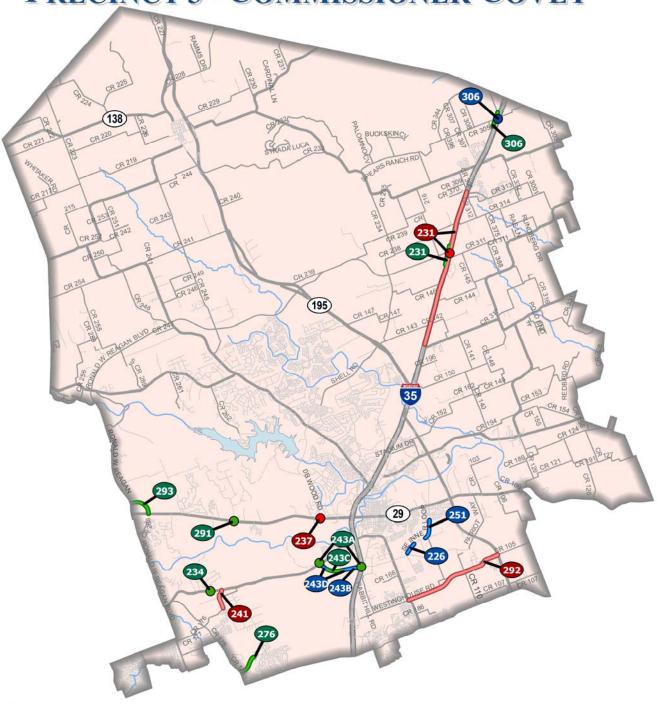
12

3.25 CR 104 - Phase 2

3.26 CR 175 Extension - Phase 2A

3.27 IH 35 Northbound Frontage Rd. and Ramps

2013 ROAD BOND PROGRAM PROJECTS PRECINCT 3 - COMMISSIONER COVEY



In Design

- 231 Ronald Reagan at IH 35 (Bridge Replacement)
- 231 IH 35 Ramp Reversal and Frontage Road Conversion (FM 972 to CR 312)
- 237 DB Wood At SH 29
- 241 CR 176 at RM 2243 (Safety Improvements)
- 292 CR 111 / CR 105 Westinghouse Rd.(FM 1460 to SH 130)

Under Construction/Bidding

- 226 Inner Loop Safety Improvements (Rockride Lane to Wilco Way)
- 243b Southwest Bypass Segment 1
- 243d Southwest Bypass Segment 2
- 251 Inner Loop Safety Improvements (Belmont Drive to Rockride Lane)
- 306 CR 305 At IH 35 Design (Bridge Replacement)

Completed/ Open to Traffic

- 231 Relocation of 48" Williamson County Regional Raw Waterline - Line B
- 234 RM 2243 At Escalera Parkway
- 243a Southwest Bypass Driveways
- 243c Southwest Bypass Access Route
- 276 Arterial H Extension Phase 1 (CR 175 to Massey Way)
- 291 SH 29 At Cedar Hollow
- 293 Kauffman Loop Phase 1 (NE quadrant of Reagan at SH 29)
- 306 Relocation of 48" Williamson County Regional Raw Waterline - Line A

Arterial H Phase 1 (Sam Bass Rd to existing Arterial H)

| Project No | . 1603-064 | | | | | (| Original Contr | act Price = | \$3,210,934.80 |
|--------------|-------------|---|---------------|---------------------------|------------------|---------------|-------------------|-----------------------------|-----------------------------|
| Letting | Award | Notice To Proceed | Begin Work | Substantial Completion | Work Accepted | | Total Bid Days | <u>Days</u> <u>Added</u> | <u>Total</u> <u>Days</u> |
| 4/20/2016 | 5/16/2016 | 6/3/16 (Limited) 2/17/2017 (Amended Limited) 5/26/2017 | 6/5/2017 | 2/28/2018 | | | 150 | 120 | 270 |
| | | | | | | ~ | | | |
| Invoice | Beginning | Ending | Days | Current | Invoice | Current | Total | <u>% (\$)</u> | % Time |
| Number | <u>Date</u> | <u>Date</u> | Charged | Invoice | <u>Total</u> | Retainage | Retainage | <u>Used</u> | Used |
| 1 | 6/1/2016 | 6/30/2016 | 0 | \$134,198.10 | \$134,198.10 | \$14,910.90 | \$14,910.90 | 4 | 0 |
| 2 | 7/1/2016 | 7/31/2016 | 0 | \$182,746.89 | \$316,944.99 | \$20,305.21 | \$35,216.11 | 10 | 0 |
| 3 | 8/1/2016 | 8/31/2016 | 0 | \$93,893.40 | \$410,838.39 | \$10,432.60 | \$45,648.71 | 13 | 0 |
| 4 | 9/1/2016 | 9/30/2016 | 0 | \$206,817.21 | \$617,655.60 | \$22,979.69 | \$68,628.40 | 20 | 0 |
| 5 | 6/4/2017 | 6/30/2017 | 27 | \$47,340.00 | \$664,995.60 | \$5,260.00 | \$73,888.40 | 21 | 10 |
| 6 | 7/1/2017 | 8/31/2017 | 62 | \$587,022.75 | \$1,252,018.35 | \$65,224.75 | \$139,113.15 | 40 | 33 |
| 7 | 9/1/2017 | 9/30/2017 | 30 | \$320,055.75 | \$1,572,074.10 | \$35,561.75 | \$174,674.90 | 50 | 44 |
| 8 | 10/1/2017 | 10/31/2017 | 31 | \$158,107.95 | \$1,730,182.05 | \$17,567.55 | \$192,242.45 | 55 | 56 |
| 9 | 11/1/2017 | 11/30/2017 | 30 | \$140,265.17 | \$1,870,447.22 | \$15,585.02 | \$207,827.47 | 60 | 67 |
| 10 | 12/1/2017 | 12/31/2017 | 31 | \$186,341.94 | \$2,056,789.16 | \$20,704.66 | \$228,532.13 | 66 | 78 |
| 11 | 1/1/2018 | 1/31/2018 | 31 | \$412,576.91 | \$2,469,366.07 | \$45,841.88 | \$274,374.01 | 79 | 90 |
| 12 | 2/1/2018 | 2/28/2018 | 28 | \$600,971.37 | \$3,070,337.44 | -\$211,714.06 | \$62,659.95 | 90 | 100 |
| 13 | 3/1/2018 | 5/31/2018 | 0 | \$62,161.90 | \$3,132,499.34 | \$1,268.61 | \$63,928.56 | 92 | 100 |
| 7/1/2018 | Comments - | The Contractor | is working on | punch list items. | | | | | |
| Change Order | Number | | Approved | | | Cost This CO | | | Total COs |
| 01 | | | 8/29/2017 | | | 132,771.00 | | | 132,771.00 |

4C: Third Party Accommodation. Compliance requirements of new laws and/or policies (impacting third party). Project delayed, due to TCEQ approval process for Water Quality pond design changes. 2C: Differing Site Conditions (unforeseeable). New development (conditions changing after PS&E completed). Design changes were necessary, due to unknown elevation of existing water table.

| Change Order Number | Approved | Cost This CO | Total COs |
|---------------------|-----------|--------------|------------|
| 02 | 1/23/2018 | 58,143.87 | 190,914.87 |

³E. County Convenience. Reduction of future maintenance. This change order adds soil retention blanket to the contract to prevent erosion and to establish vegetation on the slopes and along the roadway. 1B. Design Error or Omission. This change order also adds items to the contract for work shown in the plans but not included in the summary of items and quantities. 2E: Differing Site Conditions. (unforeseeable) Miscellaneous difference in site conditions (unforeseeable)(Item 9). This Change Order deletes lime treated subgrade items due to the quality of the material encountered at subgrade elevation.

 Change Order Number
 Approved
 Cost This CO
 Total COs

 03
 5/8/2018
 63,231.96
 254,146.83

Adjusted Price = \$3,465,081.63

¹B: Design Error or Omission. Other. This Change Order corrects errors in the plan quantity for excavation, flex base, hot mix and pavement markings and adds the construction of a side street tie-in (Tavarez Drive). 2E: Differing Site Conditions (unforeseeable). Miscellaneous difference in site conditions (unforeseeable)(Item 9). This change order also adds excavation of undesirable material and embankment to replace it with quality material at subgrade prior to placement of the flex base. 3F: County Convenience. Additional work desired by the County: Small signs were added to improve safety and rock berms were added to minimize erosion on the project.





Southwest Bypass Segment 1 (IH 35 Southbound to .5 miles west)

Project Length: .5 Mile Roadway Classification: Collector

Project Schedule: August 2017 - August 2018 Estimated Construction Cost: \$5.7 Million



JUNE 2018 IN REVIEW

6/8/2018: Jordan Foster graded the roadway access for the beam trucks. Finished subgrade was placed and processed between the east end and Abutment 1. Girders were set on spans 1-3 and 4-8. Bearing seat clearances were checked under the girders during these times and all bracing is in place.

6/15/2018: Flexible base was placed on the project on both sides of the bridge. Bridge deck panels were delivered for placement on the beams.

6/22/2018: Flexible base was placed on both sides of the bridge. Panel fills and panels began to be placed in Span 8. Grading resumed on the east side of the project. Subcontractor Aaron Concrete slipformed curb and gutter at the east end.

6/29/2018: Panel fills and panels began to be placed in Span 7. Topsoil was placed on the east side of the project. Construction of Retaining Wall 1 Flume. Aaron Concrete slip formed curb on the last portion and on the west end.



Design Engineer: HDR Engineering Contractor: Jordan Foster Construction Construction Observation: Pat De Los Santos, HNTB

Williamson County Road Bond Program





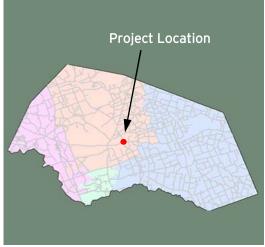
Southwest Bypass Segment 1 (southbound IH 35 to 0.5 miles west)

| 017-0065-0 | •• | , | | 2 to 0.2 mmc | | (| Original Contr | act Price = | \$5,599,200. |
|----------------|--------------|----------------------|---------------|---------------------------|------------------|--------------|-------------------|-----------------------------|---------------|
| <u>Letting</u> | <u>Award</u> | Notice To Proceed | Begin Work | Substantial Completion | Work Accepted | | Total Bid Days | <u>Days</u> <u>Added</u> | Total Days |
| 6/27/2017 | 7/26/2017 | 8/21/2017 | 8/21/2017 | | | | 337 | 0 | 337 |
| Invoice | Beginning | Ending | <u>Days</u> | Current | Invoice | Current | <u>Total</u> | <u>% (\$)</u> | % Time |
| Number | Date | Date | Charged | Invoice | <u>Total</u> | Retainage | Retainage | Used | Used |
| 1 | 8/21/2017 | 9/30/2017 | 41 | \$481,587.30 | \$481,587.30 | \$25,346.70 | \$25,346.70 | 9 | 12 |
| 2 | 10/1/2017 | 10/31/2017 | 31 | \$458,144.63 | \$939,731.93 | \$24,112.88 | \$49,459.58 | 17 | 21 |
| 3 | 11/1/2017 | 11/30/2017 | 30 | \$165,940.58 | \$1,105,672.51 | \$8,733.71 | \$58,193.29 | 20 | 30 |
| 4 | 12/1/2017 | 12/31/2017 | 31 | \$175,800.58 | \$1,281,473.09 | \$9,252.66 | \$67,445.95 | 24 | 39 |
| 5 | 1/1/2018 | 1/31/2018 | 31 | \$568,442.13 | \$1,849,915.22 | \$29,918.01 | \$97,363.96 | 34 | 49 |
| 6 | 2/1/2018 | 2/28/2018 | 28 | \$282,226.98 | \$2,132,142.20 | \$14,854.05 | \$112,218.01 | 39 | 57 |
| 7 | 3/1/2018 | 3/31/2018 | 31 | \$696,205.12 | \$2,828,347.32 | \$36,642.70 | \$148,860.71 | 52 | 66 |
| 8 | 4/1/2018 | 4/30/2018 | 30 | \$424,409.91 | \$3,252,757.23 | \$22,337.04 | \$171,197.75 | 60 | 75 |
| 9 | 5/1/2018 | 5/31/2018 | 31 | \$267,712.89 | \$3,520,470.12 | \$14,089.28 | \$185,287.03 | 65 | 84 |
| 10 | 6/1/2018 | 6/30/2018 | 30 | \$352,872.20 | \$3,873,342.32 | \$18,572.22 | \$203,859.25 | 71 | 93 |
| | | | Approved | | | Cost This CO | | | Total COs |
| 01 | | | 12/12/2017 | | | 114,077.58 | | | 114,077.58 |

Additional work desired by the City. This Change Order adds a stub-out of 380 feet to the east end of the Southwest Bypass for future connection to the Southeast Inner Loop at the IH-35 frontage road. All related items and quantities will be overruns or underruns of current Contract items.

Adjusted Price = \$5,713,278.44





Inner Loop Improvements (WilCo Way to Belmont Drive)

Project Length: 4.4 Miles Roadway Classification: Urban Arterial

Project Schedule: September 2017 - July 2018 Estimated Construction Cost: \$5.4 Million



JUNE 2018 IN REVIEW

6/8/2018: CMF: Final paving began and all but one lane has been completed. WW: Chasco Constructors cut flexible base to grade. The safety end treatments (SETs) at Culvert 2 were poured. Excavation continued on the upstream end of the 42" pipe. The brick siding on the Williamson County Juvenile Justice Center entrance has been removed.

6/15/2018: CMF: Subcontractor Apac/Wheeler completed the surface hot mix placement. Subcontractor RSI seeded and installed blanket. Subcontractor DIJ striped. WW: Sidewalk and curb and gutter were formed and placed. A concrete liner for Pond B was placed. Subcontractor Apac/Wheeler placed 3" of hot mix.

6/22/2018: CMF: Subcontractor Flasher Equipment installed the roadway signs. WW: Flowable fill was poured in Pond A and the concrete riprap apron was placed at the inlet for Pond A. Curb and gutter continued to be formed.

6/29/2018: CMF: Flasher Equipment installed the remaining roadway signs. WW: The Animal Shelter driveway was poured and the sidewalk continued to be formed and poured east of the Animal Shelter driveway. The toe ditch excavation around Ponds A and B was completed.



Design Engineer: Rodriguez Transportation Group / Bridgefarmer Contractor: Chasco Contractors Construction Observation: Steven Shull, HNTB

Williamson County Road Bond Program





Inner Loop Improvements (WilCo Way to Belmont Dr.) Project No. 1706-168

| Project No. | Project No. 1706-168 | | | , | | | Original Contract Price = | | \$5,352,696.00 |
|----------------|----------------------|----------------------|---------------|---------------------------|------------------|--------------|---------------------------|-----------------------------|----------------|
| Letting | Award | Notice To Proceed | Begin Work | Substantial Completion | Work Accepted | | Total Bid Days | <u>Days</u> <u>Added</u> | Total Days |
| 8/9/2017 | 8/30/2017 | 9/18/2017 | 9/28/2017 | | | | 300 | 0 | 300 |
| Invoice | Beginning | Ending | Days | Current | Invoice | Current | <u>Total</u> | <u>% (\$)</u> | % Time |
| Number | <u>Date</u> | <u>Date</u> | Charged | Invoice | <u>Total</u> | Retainage | Retainage | Used | <u>Used</u> |
| 1 | 9/28/2017 | 10/31/2017 | 34 | \$324,036.00 | \$324,036.00 | \$36,004.00 | \$36,004.00 | 7 | 11 |
| 2 | 11/1/2017 | 11/30/2017 | 30 | \$429,129.00 | \$753,165.00 | \$47,681.00 | \$83,685.00 | 16 | 21 |
| 3 | 12/1/2017 | 1/31/2018 | 62 | \$460,398.44 | \$1,213,563.44 | \$51,155.38 | \$134,840.38 | 25 | 42 |
| 4 | 2/1/2018 | 2/28/2018 | 28 | \$52,007.22 | \$1,265,570.66 | \$5,778.58 | \$140,618.96 | 26 | 51 |
| 5 | 3/1/2018 | 3/31/2018 | 31 | \$346,718.46 | \$1,612,289.12 | \$3,524.28 | \$144,143.24 | 33 | 62 |
| 6 | 4/1/2018 | 4/30/2018 | 30 | \$616,068.50 | \$2,228,357.62 | \$68,452.05 | \$212,595.29 | 45 | 72 |
| 7 | 5/1/2018 | 5/31/2018 | 31 | \$654,961.95 | \$2,883,319.57 | \$72,773.35 | \$285,368.64 | 59 | 82 |
| 8 | 6/1/2018 | 6/30/2018 | 30 | \$940,709.70 | \$3,824,029.27 | \$104,523.31 | \$389,891.95 | 78 | 92 |
| Change Order N | Change Order Number | | Approved | | | Cost This CO | | | Total COs |
| 01 | | | 12/5/2017 | | | 6,050.40 | | | 6,050.40 |

³E: County Convenience. Reduction of future maintenance. This Change Order revises the hot mix asphalt (HMAC) pavement section on the Inner Loop from one 2" lift of Type C HMAC to one 2" lift of Type D HMAC.

| Change Order Number | <u>Approved</u> | Cost This CO | Total COs |
|---------------------|-----------------|--------------|-----------|
| 02 | 6/5/2018 | 37,681.73 | 43,732.13 |

³F: County Convenience. Additional work desired by the County. This Change Order pays for various additional items of work on the Central Maintenance portion of the project that include: excavation of unsuitable material encountered at subgrade and embanking quality material in its place, level up asphalt on the existing pavement, reconstruction of the remaining portion of the County Annex parking lot, relocation of the existing force main outside the limits of new parking lots, installation of conduit sleeves under the new parking lot for future irrigation and a revised seed mixture to match the existing campus lawn. 2C: Differing Site Conditions. New development (conditions changing after PS&E completed). Changes at the Wilco Way portion of the project include overrun in excavation cost due to change in the Construction Sequence requested by TCEQ and changes to the seed mixture. 2E: Differing Site Conditions (unforeseeable). Miscellaneous difference in site conditions (unforeseeable)(item 9). Pay item for 18" deep pavement repair (351-6011) will be deleted. The item will not be used because the repair of failures in the existing pavement does not require it.

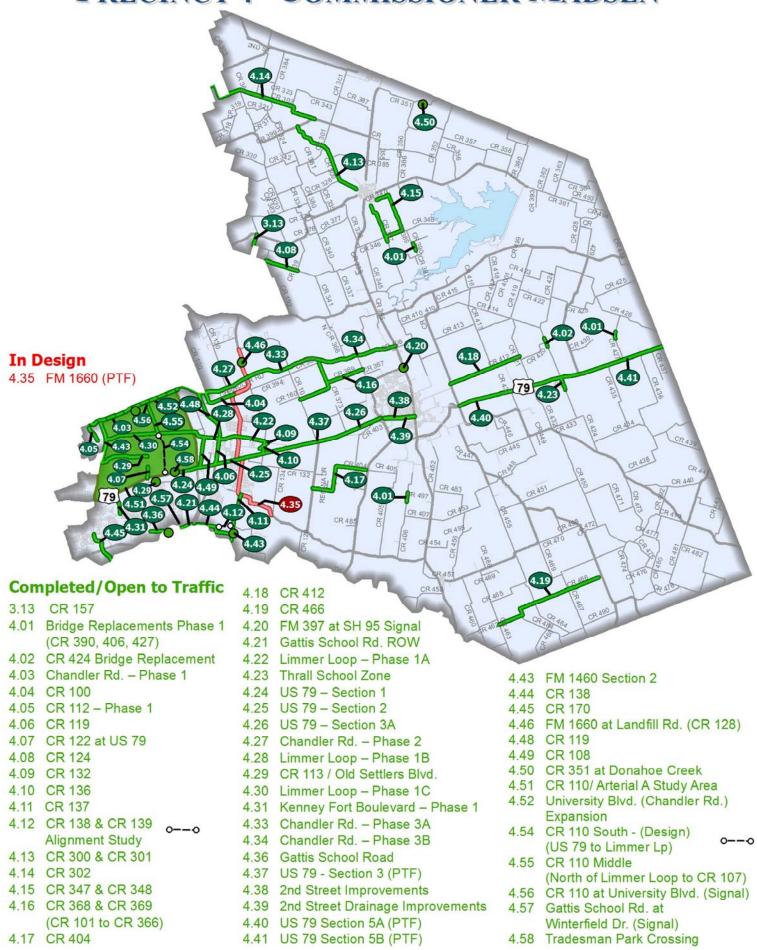
Adjusted Price = \$5,396,428.13

Williamson County Regional Raw Water Line

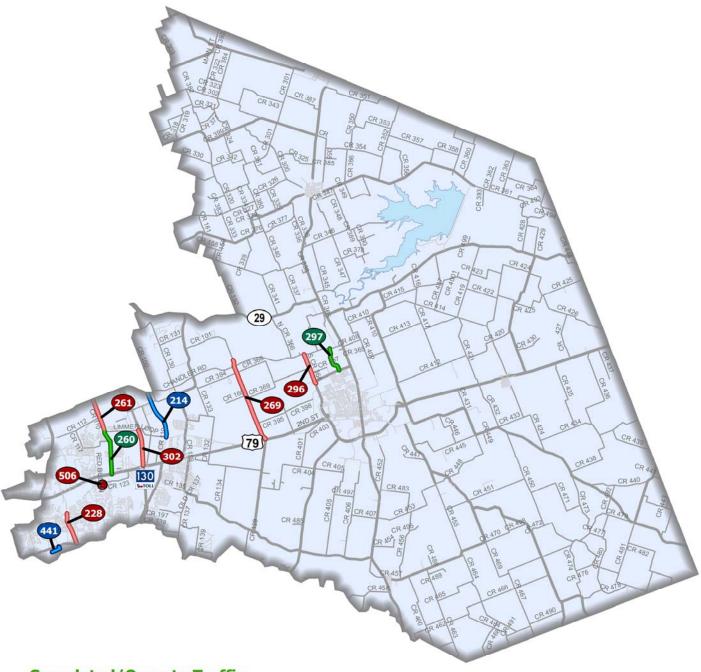
| roject No. 1708-187 | | | | | | Original Contra | \$1,232,539.10 | | |
|---------------------|-------------|----------------------------------|---------------|---------------------------|-------------------|-----------------|--------------------|-----------------------------|-----------------------------|
| Letting | Award | Notice To Proceed | Begin Work | Substantial Completion | Work Accepted | | Total Bid Days | <u>Days</u> <u>Added</u> | <u>Total</u> <u>Days</u> |
| 10/3/2017 | 11/14/2017 | 1/12/2018 | 1/22/2018 | 4/14/2018 | | | 60 | 0 | 60 |
| Invoice | Beginning | Ending | Days | Current | Invoice | Current | <u>Total</u> | <u>% (\$)</u> | % Time |
| Number | <u>Date</u> | Date | Charged | Invoice | <u>Total</u> | Retainage | Retainage | Used | Used |
| 1 | 1/22/2018 | 2/6/2018 | 16 | \$145,027.80 | \$145,027.80 | \$16,114.20 | \$16,114.20 | 13 | 27 |
| 2 | 2/7/2018 | 3/5/2018 | 27 | \$611,849.99 | \$756,877.79 | \$67,983.34 | \$84,097.54 | 68 | 72 |
| 3 | 3/7/2018 | 4/14/2018 | 39 | \$324,523.92 | \$1,081,401.71 | \$36,058.21 | \$120,155.75 | 97 | 137 |
| 4 | 4/15/2018 | 7/3/2018 | 80 | \$693.00 | \$1,082,094.71 | \$77.00 | \$120,232.75 | 98 | 270 |
| 7/1/2018 | Comments - | The Certificate received and are | | | 18. The balancing | g change order | is being processed | . As-built plar | s have been |

Adjusted Price = \$1,232,539.10

2006 ROAD BOND PROGRAM PROJECTS PRECINCT 4 - COMMISSIONER MADSEN



2013 ROAD BOND PROGRAM PROJECTS PRECINCT 4 - COMMISSIONER MADSEN



Completed/Open to Traffic

260 CR 110 South (US 79 to Limmer Loop)

297 Bill Pickett Trail (Carlos Parker Blvd to Chandler Road)

Under Construction/Bidding

214 CR 119

441 Roundville Lane (A.W. Grimes Blvd. to EBFR of SH 45)

In Design

- 228 Kenney Fort Blvd. Ph. 1 (Forest Creek Blvd. to Gattis School Rd.)
- 261 CR 110 Middle (N Limmer Loop to CR 107)
- 269 CR 101 (US 79 to North of Chandler Rd.)
- 296 CR 366 Widening Chandler Rd. to Carlos G. Parker Blvd.
- 302 SH 130 Frontage Roads Phase 3 (SBFR US 79 to Limmer Loop)
- 506 Greenfield and Oak Bluff Drainage Improvements (south of CR 123 between Red Bud and CR 110)

CR 110 South (US 79 to Limmer Loop)

| Project No | . 1604-075 | | | | | (| Original Contr | \$11,224,589.02 | |
|--------------|------------|----------------------|---------------|---------------------------|----------------------|-----------------|-------------------|-----------------------------|---------------|
| Letting | Award | Notice To Proceed | Begin Work | Substantial Completion | Work Accepted | | Total Bid Days | <u>Days</u> <u>Added</u> | Total Days |
| 9/27/2016 | 10/17/2016 | 1/3/2017 | 1/13/2017 | 5/23/2018 | | | 510 | 0 | 510 |
| Invoice | Beginning | Ending | Days | Current | Invoice | Current | <u>Total</u> | <u>% (\$)</u> | % Time |
| Number | Date | Date | Charged | Invoice | <u>Total</u> | Retainage | Retainage | Used | Used |
| 1 | 1/13/2017 | 3/31/2017 | 78 | \$1,644,069.60 | \$1,644,069.60 | \$182,674.40 | \$182,674.40 | 16 | 15 |
| 2 | 4/1/2017 | 4/30/2017 | 30 | \$393,511.50 | \$2,037,581.10 | \$43,723.50 | \$226,397.90 | 20 | 21 |
| 3 | 5/1/2017 | 5/31/2017 | 31 | \$582,730.20 | \$2,620,311.30 | \$64,747.80 | \$291,145.70 | 26 | 27 |
| 4 | 6/1/2017 | 6/30/2017 | 30 | \$630,479.66 | \$3,250,790.96 | \$70,053.30 | \$361,199.00 | 32 | 33 |
| 5 | 7/1/2017 | 7/31/2017 | 31 | \$803,057.63 | \$4,053,848.59 | \$89,228.62 | \$450,427.62 | 40 | 39 |
| 6 | 8/1/2017 | 8/31/2017 | 31 | \$1,287,965.24 | \$5,341,813.83 | \$143,107.25 | \$593,534.87 | 53 | 45 |
| 7 | 9/1/2017 | 9/30/2017 | 30 | \$469,097.52 | \$5,810,911.35 | \$52,121.95 | \$645,656.82 | 57 | 51 |
| 8 | 10/1/2017 | 10/31/2017 | 31 | \$875,490.26 | \$6,686,401.61 | \$97,276.69 | \$742,933.51 | 66 | 57 |
| 9 | 11/1/2017 | 11/30/2017 | 30 | \$435,997.94 | \$7,122,399.55 | \$48,444.22 | \$791,377.73 | 70 | 63 |
| 10 | 12/1/2017 | 12/31/2017 | 31 | \$176,721.48 | \$7,299,121.03 | \$19,635.72 | \$811,013.45 | 72 | 69 |
| 11 | 1/1/2018 | 1/31/2018 | 31 | \$408,025.00 | \$7,707,146.03 | \$45,336.11 | \$856,349.56 | 76 | 75 |
| 12 | 2/1/2018 | 2/28/2018 | 28 | \$269,828.24 | \$7,976,974.27 | \$29,980.92 | \$886,330.48 | 79 | 81 |
| 13 | 3/1/2018 | 3/31/2018 | 31 | \$356,056.48 | \$8,333,030.75 | \$39,561.82 | \$925,892.30 | 82 | 87 |
| 14 | 4/1/2018 | 4/30/2018 | 30 | \$729,037.53 | \$9,062,068.28 | \$81,004.17 | \$1,006,896.47 | 89 | 93 |
| 15 | 5/1/2018 | 5/31/2018 | 31 | \$224,708.26 | \$9,286,776.54 | \$24,967.59 | \$1,031,864.06 | 92 | 99 |
| 7/1/2018 | Comments - | Contractor cont | inued waterin | g to establish vege | etation. All other j | punchlist items | have been comple | eted. | |
| Change Order | Number | | Approved | | ! | Cost This CO | | | Total COs |

1A: Design Error or Omission. Incorrect PS&E. The proposed flow of water from Box Culvert 6 went through the middle of a downstream property; therefore, a redesign and relocation of Culvert 6 was necessary. 4B: Third Party Accommodation. Third party requested work. The property owner at the downstream end of the proposed culvert requested that the water flow around his property limits, as it does in the current conditions. 2C: Differing Site Conditions. New development (conditions changing after PS&E completed). The Mozart Street connection to CR 110 South was permitted and built after the completion of the CR 110 South roadway plans and plan revisions were required to tie-in properly.

Approved 6/15/2017

-5,837.31

Change Order Number Cost This CO Approved 02 9/19/2017 2,840.00 -2,997.31

2E: Differing Site Conditions (unforeseeable). Miscellaneous difference in site conditions (unforeseeable) (Item 9). This Change Order substitutes a wingwall with a special drop inlet due to safety slope reasons. The proposed culvert upstream flowline was approximately 4' below ditch profile grades, which would have resulted in an extremely steep backslope at the end of the culvert. 4B: Third Party Accommodation. Third party requested work. This Change Order also addresses over-runs and under-runs for various waterline components and includes substituting the HDPE bore pipe for steel encasement pipe at the request of Seminole Pipeline.

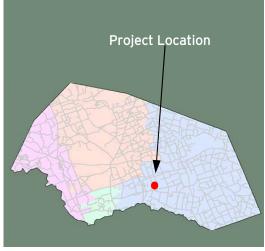
Change Order Number Cost This CO Total COs Approved 31,812.74 28.815.43 12/12/2017

3E: County Convenience. Reduction of future maintenance. This Change Order replaces surface hot mix Type C to Type D, supplements the Type 4 seeding mix with Type 11 (Bermuda), and adds additional concrete pipe and end treatment items at utility poles. 3H: County Convenience. Cost savings opportunity discovered during construction. This Change Order also substitutes single-slope portable concrete barrier with low profile concrete barrier (LPCB).

Adjusted Price = \$11,253,404.45

-5,837.31





County Road 119

(Limmer Loop to Chandler Rd)

Project Length: 2.35 Miles

Roadway Classification: Suburban Collector

Project Schedule: December 2017-March 2019 Estimated Construction Cost: \$6.7 Million



JUNE 2018 IN REVIEW

6/8/2018: Joe Bland began lime treatment of roadway subgrade between Culverts A and B. Subcontractor Greater Austin Development began tying steel and placing forms for the bridge railing and placed concrete for the second bridge approach slab.

6/15/2018: Lime treating the subgrade continued between Culverts A and B. The installation of precast culvert sections for Culvert E-1 at CR 118 began. Subcontractor Greater Austin Development placed concrete for the bridge rail on the east side of the bridge.

6/22/2018: The lime treated subgrade was compacted between Culverts A and B and treatment of subgrade began south of Culvert A. Subcontractor Greater Austin Development continued to place concrete for the bridge rail on the west side of the bridge.

6/29/20.18: Driveway pipe installation began. Embankment continued north of the Cottonwood Creek bridge. Subcontractor Greater Austin Development finished the bridge rail on the west side of the bridge. Subcontractor BMP Specialists placed temporary seeding in the ditches. Oncor provided the power for the signal system at CR 119 and Limmer Loop.



Design Engineer: Stantec Consulting Contractor: Joe Bland Construction Construction Observation: David Boone, HNTB

Williamson County Road Bond Program





PRIME STRATEGIES, INC.

CR 119 (Limmer Loop to Chandler Rd)
Project No. 1708-186

| roject No. 1708-186 | | | | | | | Original Contract Price = | | \$6,640,302.71 |
|---------------------|------------|----------------------|---------------|---------------------------|------------------|-------------|---------------------------|-----------------------------|-----------------------------|
| <u>Letting</u> | Award | Notice To Proceed | Begin Work | Substantial Completion | Work Accepted | | Total Bid Days | <u>Days</u> <u>Added</u> | <u>Total</u> <u>Days</u> |
| 10/25/2017 | 11/15/2017 | 12/8/2017 | 12/18/2017 | | | | 450 | | 450 |
| Invoice | Beginning | Ending | <u>Days</u> | Current | Invoice | Current | <u>Total</u> | <u>% (\$)</u> | % Time |
| Number | Date | Date | Charged | Invoice | <u>Total</u> | Retainage | Retainage | Used | Used |
| 1 | 12/1/2017 | 12/31/2017 | 31 | \$65,613.60 | \$65,613.60 | \$7,290.40 | \$7,290.40 | 1 | 7 |
| 2 | 1/1/2018 | 1/31/2018 | 31 | \$473,860.64 | \$539,474.24 | \$52,651.18 | \$59,941.58 | 9 | 14 |
| 3 | 2/1/2018 | 2/28/2018 | 28 | \$323,428.91 | \$862,903.15 | \$35,936.55 | \$95,878.13 | 14 | 20 |
| 4 | 3/1/2018 | 3/31/2018 | 31 | \$229,232.44 | \$1,092,135.59 | \$25,470.27 | \$121,348.40 | 18 | 27 |
| 5 | 4/1/2018 | 4/30/2018 | 30 | \$630,740.24 | \$1,722,875.83 | \$70,082.25 | \$191,430.65 | 29 | 34 |
| 6 | 5/1/2018 | 5/31/2018 | 31 | \$298,792.28 | \$2,021,668.11 | \$33,199.14 | \$224,629.79 | 34 | 40 |
| 7 | 6/1/2018 | 6/30/2018 | 30 | \$448,853.39 | \$2,470,521.50 | \$49,872.60 | \$274,502.39 | 41 | 47 |
| | | | | | | | Adju | sted Price = | \$6,640,302.71 |