

## **Executive Summary**

### **AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)**

#### **1. Introduction**

The Williamson County Community Development Block Grant (CDBG) program currently has ten participating cities. The cities include Cedar Park, Coupland, Georgetown, Granger, Hutto, Jarrell, Leander, Liberty Hill, Taylor, and Weir. A five year Consolidated Plan was developed in 2014 in an effort to address needs of low to moderate income persons living within Williamson County.

#### **2. Summarize the objectives and outcomes identified in the Plan**

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The County has been awarded CDBG funds in the amount of \$1,414,580 for Fiscal Year 2018. The County will also reallocate \$351,954.95 from previously funded projects that are now complete or did not utilize funding. In total, the County will allocate \$1,766,534.95 in the FY18 Annual Action Plan. In accordance to the priorities identified and outlined in the County's Consolidated Plan, three infrastructure projects, two public facility projects, and one social service project were identified for FY17 allocations. The projects will serve low to moderate income areas and households throughout the County. The Action Plan covers the period of October 1, 2017 through September 30, 2018. The projects meet national goals and supports ongoing efforts in the community to address the growing population.

#### **3. Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The Williamson County CDBG Program identified priorities and needs during the 2014-2018 Consolidated Planning Process, which is utilized in identifying projects to be funded.

The Williamson County CDBG program is currently utilizing funds allocated to projects that are in line with past and current priorities. These projects are monitored as they are being implemented as to ensure progress and eligible spending. In administering a CDBG program, an entitlement community must meet a timeliness threshold of not more than 1.5 times its annual allocation in its line of credit 60

days prior to the end of the program year. The Williamson County CDBG program did not meet the timeliness requirement in July 2017. However, the timeliness threshold was met in July 2018.

A 2018 Single Audit was conducted on the Williamson County CDBG Program. Internal Audits have been conducted in 2010, 2013, 2015, 2016, 2017 and 2018 with favorable reports.

#### **4. Summary of Citizen Participation Process and consultation process**

Summary from citizen participation section of plan.

The CDBG citizen participation plan indicates that all federal regulations regarding public comment periods and participation will be followed by the Williamson County CDBG Office. The CDBG Office encourages the public to review documents concerning the CDBG program and provide feedback when desired and needed.

Representatives of participating cities, County Commissioners, and other stakeholders were notified of funding and information was posted on the Williamson County web site at [www.wilco.org](http://www.wilco.org). Notification was also posted in local newspapers. Notices were published in both English and Spanish. A public hearing was held on February 28, 2018 to gather input regarding the CDBG program and potential projects.

Project funding was approved by the Williamson County Commissioners' Court on June 26, 2018. The FY18 Annual Action Plan was made available for public comment July 6, 2018-August 5, 2018. An announcement of the the notice of a 30-day comment period was published in local newspapers and on the County website.

The final draft, along with any public comments was presented to the Williamson County Commissioners Court on August 7, 2018.

#### **5. Summary of public comments**

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Please see Citizen Participation Comments.

#### **6. Summary of comments or views not accepted and the reasons for not accepting them**

No comments were not accepted.

## **7. Summary**

Please see Citizen Participation Comments.

## PR-05 Lead & Responsible Agencies – 91.200(b)

### 1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	WILLIAMSON COUNTY	Community Development

Table 1 – Responsible Agencies

### Narrative (optional)

The lead agency for the Annual Plan is the CDBG Office in Williamson County. The major public agencies responsible for administering projects covered by this Annual Plan include the cities of Hutto, Weir, Granger, Liberty Hill, Taylor, Georgetown and Bluebonnet Trails Community Services. Other public agencies include Georgetown Housing Authority, Granger Housing Authority, Taylor Housing Authority, and Round Rock Housing Authority.

### Consolidated Plan Public Contact Information

Sally Bardwell

Community Development Administrator

sbardwell@wilco.org

512-943-3757

## **AP-10 Consultation – 91.100, 91.200(b), 91.215(I)**

### **1. Introduction**

The Williamson County CDBG Office is the lead agency in implementing the Annual Plan. The CDBG Administrator works closely with local social service agencies and other county agencies and committees to meet the needs of LMI residents. These efforts will continue in 2018.

### **Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))**

Concerns regarding public housing include inconsistencies regarding available programs, limited information regarding the current status of available subsidized housing, and lengthy waiting lists.

The County will collaborate with the public housing authorities and other social organizations to compile accurate information regarding public housing and distribute the information to current residents and others who are eligible. The County will also continue to support organizations that promote affordable and decent housing. Public Housing Authorities are encouraged to request citizen participation in the management of the Housing Authorities.

Georgetown Housing Authority will use CDBG funds to rehab existing units. The Taylor Housing Authority will continue to utilize funds to provide homeownership assistance. This project was originally funded in 2016. The program provides pre and post purchase counseling and homebuyer assistance to income qualified individuals and families. One family has been identified for this project.

Currently, the County does not have projects that generate lead based paint concerns. If such an activity should be presented to the County, an appropriate policy would be developed.

Calls from residents regarding affordable housing options are directed to the local public housing authorities in Austin, Georgetown, Taylor, Granger and Round Rock. Those looking for assistance are also encouraged to contact the Capital Area Housing Finance Corporation to discuss affordable housing options and home buyers assistance.

Williamson County has a community resources website that allows people to search online for needed resources such as health care, mental health services, housing, food, and other community resources. The Williamson County Community Resources website is designed to empower residents with information about resources in the area so that they can connect with available services. The site is [www.wilco.org/communityresources](http://www.wilco.org/communityresources).

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

Williamson County is included in the Texas Balance of State Continuum of Care managed through Texas Homeless Network (THN). The mission of THN is to provide solutions to end homelessness in Texas communities through education, resources and advocacy. Through the Williamson County Consumer Housing Coalition, the needs of residents in Williamson County are assisted as follows:

More housing vouchers for Williamson County

Assistance to low-income, the elderly and the disabled in obtaining more housing options

Increased opportunities in Williamson County to remove architectural barriers

Collaborations & partnerships with Williamson County organizations and consumers

Provide information on affordable housing

Growing coalition efforts through collaboration

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

The County does not receive ESG funds.

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities**

**Table 2 – Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	Texas Homeless Network
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public hearings were held on February 28, 2018 and July 24, 2018. Research via web.

2	<b>Agency/Group/Organization</b>	WILLIAMSON BURNET COUNTIES OPPORTUNITIES (WBCO)
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Services - Victims
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public hearings were held on February 28, 2018 and July 24, 2018. Research via web.



3	<b>Agency/Group/Organization</b>	Georgetown Resource Center
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Services - Victims Health Agency Child Welfare Agency
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public hearings were held on February 28, 2018 and July 24, 2018. Research via web.

4	<b>Agency/Group/Organization</b>	ARCIL, INC.
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Services - Victims Health Agency
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public hearings were held on February 28, 2018 and July 24, 2018. Research via web.
5	<b>Agency/Group/Organization</b>	Habitat for Humanity of Williamson County
	<b>Agency/Group/Organization Type</b>	Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public hearings were held on February 28, 2018 and July 24, 2018. Research via web.
6	<b>Agency/Group/Organization</b>	City of Cedar Park
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public hearings were held on February 28, 2018 and July 24, 2018. Research via web.
7	<b>Agency/Group/Organization</b>	City of Georgetown
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public hearings were held on February 2, 2016 and June 28, 2016. Research via web.
8	<b>Agency/Group/Organization</b>	City of Jarrell
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public hearings were held on February 28, 2018 and July 24, 2018. Research via web.
9	<b>Agency/Group/Organization</b>	City of Leander
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public hearings were held on February 28, 2018 and July 24, 2018. Research via web.

10	<b>Agency/Group/Organization</b>	City of Liberty Hill
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public hearings were held on February 28, 2018 and July 24, 2018. Research via web.
11	<b>Agency/Group/Organization</b>	CITY OF TAYLOR, TX
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public hearings were held on February 28, 2018 and July 24, 2018. Research via web.
12	<b>Agency/Group/Organization</b>	City of Weir
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public hearings were held on February 28, 2018 and July 24, 2018. Research via web.
13	<b>Agency/Group/Organization</b>	GRANGER
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public hearings were held on February 28, 2018 and July 24, 2018. Research via web.
14	<b>Agency/Group/Organization</b>	HUTTO
	<b>Agency/Group/Organization Type</b>	Other government - Local

	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public hearings were held on February 28, 2018 and July 24, 2018. Research via web.
15	<b>Agency/Group/Organization</b>	City of Coupland
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public hearings were held on February 28, 2018 and July 24, 2018. Research via web.
16	<b>Agency/Group/Organization</b>	Taylor Housing Authority
	<b>Agency/Group/Organization Type</b>	PHA
	<b>What section of the Plan was addressed by Consultation?</b>	Public Housing Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public hearings were held on February 28, 2018 and July 24, 2018. Research via web.
17	<b>Agency/Group/Organization</b>	Georgetown Housing Authority
	<b>Agency/Group/Organization Type</b>	PHA
	<b>What section of the Plan was addressed by Consultation?</b>	Public Housing Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public hearings were held on February 28, 2018 and July 24, 2018. Research via web.
18	<b>Agency/Group/Organization</b>	Granger Housing Authority
	<b>Agency/Group/Organization Type</b>	PHA
	<b>What section of the Plan was addressed by Consultation?</b>	Public Housing Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public hearings were held on February 28, 2018 and July 24, 2018. Research via web.

19	<b>Agency/Group/Organization</b>	Interagency Support Council of Easter Williamson County
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Health
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public hearings were held on February 28, 2018 and July 24, 2018. Research via web.
20	<b>Agency/Group/Organization</b>	Blackshear/O.L. Price Ex-Student Association
	<b>Agency/Group/Organization Type</b>	Services-Education Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Public Facilities
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Public hearings were held on February 28, 2018 and July 24, 2018. Research via web.

### Identify any Agency Types not consulted and provide rationale for not consulting

Requests for projects and public hearings are open to all agencies and agency types. No agency type was omitted.

### Other local/regional/state/federal planning efforts considered when preparing the Plan

<b>Name of Plan</b>	<b>Lead Organization</b>	<b>How do the goals of your Strategic Plan overlap with the goals of each plan?</b>
Continuum of Care		

Table 3 – Other local / regional / federal planning efforts

**Narrative (optional)**

Williamson County CDBG funds are awarded to participating cities and local social service agencies through the County's CDBG program. Williamson County calls for potential projects to be submitted for funding. Applications are reviewed and a recommendation is developed based on the projects submitted, the amount of money the County has available to fund projects, eligibility of potential projects and how these projects coincide with the priorities set in the Consolidated Plan.

Each city and/or agency determines the projects that are submitted for consideration. These projects can be determined via a city comprehensive plan, public input and/or staff recommendation. Comprehensive plans are developed through a network of public meetings, public announcements, and staff and engineer recommendations. Members of the Commissioners Court gather input from constituents and discuss potential projects with the CDBG Administrator.

The County also hosts public meetings and makes draft plans available for review prior to final approval.

## **AP-12 Participation – 91.105, 91.200(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting**

The CDBG citizen participation plan indicates that all federal regulations regarding public comment periods and participation will be followed by the Williamson County CDBG Office. The CDBG Office encourages the public to review documents concerning the CDBG program and provide feedback when desired and needed.

Representatives of participating cities, County Commissioners, and other stakeholders were notified of funding and information was posted on the Williamson County web site at [www.wilco.org](http://www.wilco.org). Notification was also posted in local newspapers. Notices were published in both English and Spanish. A public hearing was held on February 28, 2018 to gather input regarding the CDBG program and potential projects.

The project proposal was approved by the Williamson County Commissioners Court on June 26, 2018. The Annual Action Plan was made available for public comment at city halls of participating cities and the Housing Authorities of Georgetown, Granger and Taylor. A second public hearing was held on July 24, 2018.

Participating cities and agencies are encouraged to submit applications to the Williamson County CDBG office for projects that meet the priorities and goals outlined in the Consolidated Plan. Project applications are determined via the use of comprehensive plans, public input and/or city staff/management. During the planning process, cities may hold public input meetings as well post information for review by the public. County Commissioners receive input from constituents and discuss potential projects with the CDBG Administrator. The CDBG Administrator guides potential applicants in the application process and is available to meet to discuss processes, projects and funding.

The Action Plan was posted on the Williamson County web site, sent to the local public housing authorities and all participating cities for review and comment. No comments were received.



## Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Hearing	Non-targeted/broad community		No comments received.	No comments received.	
2	Newspaper Ad	Non-targeted/broad community		No comments received.	No comments received.	
3	Internet Outreach	Non-targeted/broad community		No comments received.	No comments received.	
4	Public Meeting	Non-targeted/broad community		No comments received.	No comments received.	

**Table 4 – Citizen Participation Outreach**

## Expected Resources

### AP-15 Expected Resources – 91.220(c)(1,2)

#### Introduction

#### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,414,580	0	351,955	1,766,535	1,766,535	CDBG funds will be used for priority projects in eligible areas and will leverage other federal, state, local and private funds.

Table 5 - Expected Resources – Priority Table

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

Williamson County received an allocation of \$1,414,580 for FY18. Reallocation of \$351,954.95 is also being completed during the FY18 Annual Action Plan process. The total allocation for FY18 is \$1,766,534.95. The County has historically received CDBG funds and expects to continue to receive funding.

The following are leveraged funds per project:

City of Weir	\$47,000
City of Granger	\$11,000
Bluebonnet Trails Community Services	\$9,875,000
City of Liberty Hill	\$15,000
City of Taylor	\$411,292

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

Williamson County does not intend to address the needs identified in this plan with publically owned land or property located within the jurisdiction.

## **Discussion**

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
<b>1</b>	Public Facility Improvements	2014	2018	Non-Housing Community Development	City of Taylor City of Weir	Public Facility and Infrastructure Improvements	CDBG: \$559,700	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5950 Persons Assisted
<b>2</b>	Water/Sewer Improvements	2014	2016	Non-Housing Community Development	City of Granger City of Taylor	Public Facility and Infrastructure Improvements	CDBG: \$345,400	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5068 Persons Assisted
<b>3</b>	Sidewalks	2014	2015	Non-Housing Community Development	City of Georgetown City of Hutto City of Liberty Hill	Public Facility and Infrastructure Improvements	CDBG: \$486,919	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1116 Persons Assisted
<b>4</b>	Housing Rehabilitation	2014	2018	Affordable Housing	City of Georgetown	Increase Access to Affordable Housing	CDBG: \$282,603	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 158 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Administration	2014	2018	Admin and Planning	Countywide	Public Facility and Infrastructure Improvements	CDBG: \$91,913	

Table 6 – Goals Summary

## Goal Descriptions

1	Goal Name	Public Facility Improvements
	Goal Description	City of Weir Community Center. Funding amount is \$292,700. Bluebonnet Trails Community Services. Funding amount is \$267,000.
2	Goal Name	Water/Sewer Improvements
	Goal Description	Wastewater project will take place in the City of Granger. Funding amount \$55,400. Water/wastewater and street reconstruction in the City of Taylor. Fundng amount \$290,000.
3	Goal Name	Sidewalks
	Goal Description	City of Hutto Sidewalk Project. Project to be funded \$56,095. City of Liberty Hill Sidewalk Project. Project to be funded \$224,000. City of Georgetown Sidewalk Project. Project to be funded \$206,824.
4	Goal Name	Housing Rehabilitation
	Goal Description	Georgetown Housing Authority Stonehaven Rehab Project. Project to be funded \$282,603.
5	Goal Name	Administration
	Goal Description	Program administration.



# Projects

## AP-35 Projects – 91.220(d)

### Introduction

The Strategic Plan outlined five (5) priorities identified during the extensive planning process and the strategies for addressing these priorities. The following is a summary of the priorities identified in the Strategic Plan:

### Public Facility and Infrastructure Improvements

- Fund non-housing community development proposals that eliminate a threat to public health and safety to include water/sewer projects, drainage projects, sidewalks, and street improvements.
- Fund public facility improvements that benefit low income households and persons, and persons with special needs to include senior centers, neighborhood facilities, youth centers, homeless facilities, childcare centers, parks and recreational facilities.

### **Increase Access to Affordable Housing**

- Fund activities that expand the supply and improve the condition of housing affordable to lower income households.
- Fund activities that leverage other public and private resources such as Low Income Tax Credit Projects.
- Extend the useful life of existing affordable housing through weatherization, repair, and rehabilitation programs.
- Provide funds to support shelter operations and transitional housing.
- Provide funding to increase permanent supportive housing opportunities and work to create a stronger network of providers of supportive and mainstream services to homeless clients.

### **Public Services**

- Fund projects that provide supportive services to low and moderate income household as well as persons with special needs.
- Support efforts to develop a regional social service collaborative to coordinate the work of social service organizations, disseminate news and information, and eliminate duplication of



effort.**Affirmatively Further Fair Housing**

- Support improved access to community resources.
- Continue to operate in compliance with protected class definitions found in federal regulations.

During FY18, Williamson County will undertake the following projects to implement these strategies.

**Projects**

#	Project Name
1	City of Weir Community Center
2	City of Taylor Water/Wastewater and Street Reconstruction
3	Bluebonnet Trails Community Services
4	Granger Wastewater/Colorado Street 2018
5	Liberty Hill Sidewalk Project
6	Hutto/Huttoparke Sidewalk FY18
7	Georgetown 17th Street Sidewalk
8	Georgetown Housing Authority FY18
9	Program Administration

**Table 7 - Project Information**

**Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

Allocation priorities were based upon the Needs Assessment undertaken as part of the planning process and demand for projects and services in the past. The primary obstacle to addressing underserved needs is the limited resources available to address such needs throughout the County. The County encourages CDBG applicants to seek other resources from other public and private entities in an effort to leverage the limited amount of CDBG funds available.

**AP-38 Project Summary**  
**Project Summary Information**

1	<b>Project Name</b>	City of Weir Community Center
	<b>Target Area</b>	City of Weir
	<b>Goals Supported</b>	Public Facility Improvements
	<b>Needs Addressed</b>	Public Facility and Infrastructure Improvements
	<b>Funding</b>	CDBG: \$292,700
	<b>Description</b>	Construction of a 5000 square foot Community Center with kitchen and bathrooms located at 375 FM 1105, Weir TX. The Center will become the civic, social and cultural heart of the City of Weir as well as provide emergency shelter in disasters and evacuations.
	<b>Target Date</b>	9/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Area based project: 450 46.34% low-mod
	<b>Location Description</b>	375 FM 1105 Weir TX
2	<b>Planned Activities</b>	See project description.
	<b>Project Name</b>	City of Taylor Water/Wastewater and Street Reconstruction
	<b>Target Area</b>	City of Taylor
	<b>Goals Supported</b>	Water/Sewer Improvements
	<b>Needs Addressed</b>	Public Facility and Infrastructure Improvements
	<b>Funding</b>	CDBG: \$290,000
	<b>Description</b>	Construction on West 3rd Street from Vance to Howard in Taylor, TX. 6732 square yards of recycled pavement (12 inch deep with cement), 6120 square yards of 2.5 inch, 1355 linear feet of curb and gutter replacement, 340 linear feet of 8 inch wastewater main, 1750 linear feet of wastewater service lines with clean-outs at right of way, 2500 linear feet of 8 inch C900 water main, 1050 linear feet of water service lines 6 water valves and fittings, 3 wastewater manholes, 2840 linear feet of trench protection, 7 fire hydrants and associated appurtenances.
	<b>Target Date</b>	9/30/2019

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Area based project: 4190 people 63.04% low-mod
	<b>Location Description</b>	West 3rd Street between Vance and Howard.
	<b>Planned Activities</b>	See project description
<b>3</b>	<b>Project Name</b>	Bluebonnet Trails Community Services
	<b>Target Area</b>	City of Taylor
	<b>Goals Supported</b>	Public Facility Improvements
	<b>Needs Addressed</b>	Public Facility and Infrastructure Improvements
	<b>Funding</b>	CDBG: \$267,000
	<b>Description</b>	Providing water, sewer and electrical utilities to the LifePark Center located in Taylor TX. Project will support the construction of a 45,000 square foot community wellness center.
	<b>Target Date</b>	9/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Project will assist approximately 5500 low income people once complete.
	<b>Location Description</b>	West side of the intersection of Mallard Road and NW Carlos Parker Loop in Taylor TX.
<b>4</b>	<b>Planned Activities</b>	See project description
	<b>Project Name</b>	Granger Wastewater/Colorado Street 2018
	<b>Target Area</b>	City of Granger
	<b>Goals Supported</b>	Water/Sewer Improvements
	<b>Needs Addressed</b>	Public Facility and Infrastructure Improvements
	<b>Funding</b>	CDBG: \$55,400

	<b>Description</b>	Replacement of existing 8 inch clay wastewater line with new PVC wastewater line and associated manholes. Project to include the repair of asphalt streets and concrete sidewalks and will take place on Colorado Street south of FM917 to East Mesquite, Colorado Street north of FM971 to East Ash, east on East Ash Street to North Alligator Road, north on Mustang Street from East Ash Street to before East Walnut. Project is in Granger, TX.
	<b>Target Date</b>	9/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Area based project: 878 people 49.8% low-mod
	<b>Location Description</b>	Colorado Street south of FM917 to East Mesquite, Colorado Street north of FM971 to East Ash, east on East Ash Street to North Alligator Road, north on Mustang Street from East Ash Street to before East Walnut. Project is in Granger, TX.
	<b>Planned Activities</b>	See project description
5	<b>Project Name</b>	Liberty Hill Sidewalk Project
	<b>Target Area</b>	City of Liberty Hill
	<b>Goals Supported</b>	Sidewalks
	<b>Needs Addressed</b>	Public Facility and Infrastructure Improvements
	<b>Funding</b>	CDBG: \$224,000
	<b>Description</b>	Construction of 2,600 linear feet of 4-foot sidewalk, 100 linear feet of 5-foot sidewalk, nine ramps, 16 driveway aprons, and 1,170 linear feet of drainage improvements. The streets to be addressed include Hickman Street, Church Street, Barton Drive, Grange Street, and Munro Street. FY16 funding was for engineering. FY18 funding will be for construction.
	<b>Target Date</b>	9/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Survey completed to determine eligibility. Approximately 377 served.

	<b>Location Description</b>	The streets to be addressed include Hickman Street, Church Street, Barton Drive, Grange Street, and Munro Street. Project located in Liberty Hill, TX.
	<b>Planned Activities</b>	See project description
6	<b>Project Name</b>	Hutto/Huttoparke Sidewalk FY18
	<b>Target Area</b>	City of Taylor
	<b>Goals Supported</b>	Sidewalks
	<b>Needs Addressed</b>	Public Facility and Infrastructure Improvements
	<b>Funding</b>	CDBG: \$56,095
	<b>Description</b>	Installing approximately 512 linear feet of 5 foot sidewalks and .25 mile of 10 foot sidewalk along FM1660 from Sylvan Street to between Almquist Street and Brown Street and just south of Limmer Loop.
	<b>Target Date</b>	9/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Area based project. Survey to be conducted.
	<b>Location Description</b>	FM1660 from Sylvan Street to between Almquist Street and Brown Street and just south of Limmer Loop. Project in Taylor, TX.
7	<b>Planned Activities</b>	See project description
	<b>Project Name</b>	Georgetown 17th Street Sidewalk
	<b>Target Area</b>	City of Georgetown
	<b>Goals Supported</b>	Sidewalks
	<b>Needs Addressed</b>	Public Facility and Infrastructure Improvements
	<b>Funding</b>	CDBG: \$206,824
	<b>Description</b>	Approximately 1100 feet of 5 foot wide sidewalk, approximately 175 square yards of driveway approach, 8 curb ramps, 150 feet of crosswalk and two GoGeo (fixed route) bus shelters. Project is located on W. 17th Street from Railroad Ave to Forest Street in Georgetown, TX.
	<b>Target Date</b>	9/30/2019

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Area based project: 590 people 92.06% low-mod
	<b>Location Description</b>	Project is located on W. 17th Street from Railroad Ave to Forest Street in Georgetown, TX.
	<b>Planned Activities</b>	See project description
8	<b>Project Name</b>	Georgetown Housing Authority FY18
	<b>Target Area</b>	City of Georgetown
	<b>Goals Supported</b>	Housing Rehabilitation
	<b>Needs Addressed</b>	Public Facility and Infrastructure Improvements
	<b>Funding</b>	CDBG: \$282,603
	<b>Description</b>	Modernization of 158 dwelling buildings, office/community building, management/maintenance buildings, gazebos and fences. Rehab of entries by removing deteriorated wood on fascia boards, trim, soffits, wood siding, wood fencing and paint exterior surfaces. Project to take place at the Georgetown Housing Authority Stonehaven location.
	<b>Target Date</b>	9/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Project will improve 158 low-income households and approximately 262 low-income people.
	<b>Location Description</b>	Project to take place at the Georgetown Housing Authority Stonehaven location.  210 18th St, Georgetown, TX
9	<b>Planned Activities</b>	See project description
	<b>Project Name</b>	Program Administration
	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Administration
	<b>Needs Addressed</b>	
	<b>Funding</b>	CDBG: \$91,912
	<b>Description</b>	Planning and administration

	<b>Target Date</b>	9/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	Planning and administration.



## **AP-50 Geographic Distribution – 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

The following projects are a part of the geographic areas of the entitlement which include Hutto, Weir, Liberty Hill, Taylor, Georgetown and Granger.

Hutto Sidewalks Project was funded 3.1% of allocation/reallocation.

Weir Community Center was funded 16.6% of allocation/reallocation.

Granger Wastewater Project was funded 3.1% of allocation/reallocation.

Bluebonnet Trails Community Services was funded 15% of allocation/reallocation.

Liberty Hill Sidewalk Project was funded 12.7% of allocation/reallocation.

Taylor Water/Wastewater Project was funded 16.4% of allocation/reallocation.

GeorgetownSidewalk Project was funded 11.7% of allocation/reallocation.

Georgetown Housing Authority Rehab Project was funded 16% of allocation/reallocation.

Program Administration was funded 5.2% of reallocation and 6.5% of FY18 allocation.

### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>
City of Taylor, Census Tracts 210.00 and 211.00	
City of Jarrell	
City of Liberty Hill, Census Tract 203.01, Block Group 1 and 3	
City of Georgetown, Census Tract 201.02, Block Groups 1 and 2	
City of Granger, Census Tract 213, Block Group 2 and 3	
Countywide	

**Table 8 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

Submitted proposals were reviewed and projects were proposed to Commissioners' Court based on

priorities outlined in the Consolidated Plan, budget details, timelines and specific needs of the project.

## **Discussion**

Geographic location is not utilized in project selection other than to ensure that the area that is benefitting is income qualified. Projects are reviewed based on need, how a projects corresponds with established priorities and goals, and available funding resources. All funding is utilized to improve low to moderate income households and/or areas.

Specific geographic distribution can be found in AP38 along with the attached maps of each selected project.

## Affordable Housing

### AP-55 Affordable Housing – 91.220(g)

#### Introduction

The lack of affordable rental units was a common thread. The greatest need is among renter households with very low incomes and families. As a result, affordable housing programs are designed to meet those needs.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	165
Special-Needs	0
Total	165

**Table 9 - One Year Goals for Affordable Housing by Support Requirement**

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	4
Rehab of Existing Units	158
Acquisition of Existing Units	3
Total	165

**Table 10 - One Year Goals for Affordable Housing by Support Type**

#### Discussion

The Taylor Housing Authority will continue to fund qualified families for down payment assistance (anticipated 3 families). Habitat for Humanity will complete approximately 4 homes to be purchased by income qualified families. The Georgetown Housing Authority will rehab approximately 158 units at the Stonehaven location in Georgetown, TX.

## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

Low-income residents largely depend on local housing authorities for access to affordable housing and related services. The purpose of public housing authorities (PHA) is to ensure safe, decent, affordable housing and to create opportunities for resident's self-sufficiency and economic independence. There are currently four public housing authorities managing almost 400 public housing units and over 450 housing choice vouchers throughout Williamson County. In consultation with Williamson County's public housing authorities, data has determined the needs of residents to include access to transportation and affordable child care. Affordable housing is the greatest need throughout the County with over 500 applicants on the public housing waiting lists and well over 600 applicants waiting to receive assistance through the housing choice voucher program. The need for additional affordable housing units is crucial for Williamson County residents, but the lack of developable land and contractors willing to develop affordable housing is a barrier.

### **Actions planned during the next year to address the needs to public housing**

In 2016, the County awarded the Taylor Housing Authority Home Ownership Program \$100,000. The project provides pre and post purchase counseling and homebuyer assistance to income qualified individuals and families. To date, one family has been assisted. The Georgetown Housing Authority was funded \$166,610 to rehab approximately 28 units. This project is complet. The Georgetown Housing Authority was awarded \$282,603 to rehab approximately 158 units at the Stonehaven location in Georgetown, TX.

Williamson County's public housing authorities will continue to seek additional funding to address public housing needs and will apply for additional housing choice vouchers when available. Lack of funding is a barrier in addressing public housing needs and has created lengthy waiting lists and long waiting periods to be housed. Housing authorities will continue to provide housing assistance and social service needs to residents and will maintain efforts to implement more programs if funding allows.

### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

The County continues to encourage the local public housing authorities to continue its current programs and collaborate with other agencies that assist with homeownership. Georgetown and Round Rock Housing Authorities have Resident Commissions on their boards in an effort to encourage participation. Taylor Housing Authority provides access to wi-fi and holds community workshops for

residents to broaden skills in business, work and personal development.

**If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

Georgetown Housing Authority, Round Rock Housing Authority, Taylor Housing Authority, and Granger Housing Authority are all standard performers and not considered troubled.

**Discussion**

## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

In 2016, the County awarded the Taylor Housing Authority Home Ownership Program \$100,000. The project provides pre and post purchase counseling and homebuyer assistance to ten income qualified individuals and families. One family has been awarded funding via this program. The Housing Authority is working to identify additional families. The Georgetown Housing Authority was awarded \$282,603 in FY18 to rehab approximately 158 units.

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including**

#### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The County supports the efforts of the Balance of State Continuum of Care (CoC) to simplify and broaden outreach and assessment efforts for homeless persons in Williamson County. The Continuum will work to create a better communication system for service providers to stay in contact with both schools and hospitals to avoid homeless persons (or those at risk of homelessness) from falling through the cracks of the system. As part of the annual point-in-time count, the CoC conducts outreach. Not only are homeless people counted, particularly unsheltered persons, but representatives from various agencies are available to answer questions and provide information about available resources.

Bluebonnet Trails Community Services will be funded to install utilities to a 5500 square foot facility that, when completed, will address the health and social support needs in Eastern Williamson County. Key areas of focus for the project will be improving health outcomes for the low income population, food distribution, mentorship programs, youth engagement programs, job training programs, early childhood programs, and recreational and gardening opportunities.

The County will continue to utilize CDBG 2017 funds to support the Interagency Support Council. The agency provides students, families and school staff with individual and group therapy, small and large group presentations, crises intervention, psychiatric care, medication monitoring and family therapy. This support is in an effort to not only improve the quality of life, but also identify other services that families in crisis might utilize.

The County also manages a community resources website, [www.wilco.org/communityresources](http://www.wilco.org/communityresources), that allows people to search online for needed resources such as health care, mental health services, housing, food, and other community resources. The Williamson County Community Resources website was designed to empower residents with information about resources in the Williamson County area so that they can connect with available services.

Over the next annual action plan period, the County will continue to support local social service agencies, such as Capital Idea, San Gabriel Crisis Service Center, Bluebonnet Trails, MHMR, Hope Alliance, Starry and the Georgetown Project that provide a wide array of support services for homeless persons.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

While Williamson County is not a direct recipient of Emergency Solution Grant funds, the County will continue to partner with the Balance of State CoC to support emergency and transitional housing needs of homeless persons in the County.

The County is not utilizing CDBG funds to address emergency shelter or transitional housing need of homeless persons. However, County staff will direct residents in need of this type of service to the community resources website at [www.wilco.org/communityresources](http://www.wilco.org/communityresources).

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The Balance of State CoC works to ensure that homeless individuals make the transition to permanent housing and independent living, is prioritizing safe and stable housing and making affordable housing options more accessible to homeless individuals. Many homeless that struggle to transition into permanent housing and independent living suffer from mental illness and substance addiction. Recent trends through the Homeless Prevention and Rapid Re-housing program and Housing First model prioritize placing homeless individuals and families in permanent housing quickly, and then linking them to supportive services in the community. During this consolidated plan period, Williamson County will continue to support local organizations, such as the Georgetown Community Service Center to assist homeless person with transitional and permanent housing.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly**

**funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

While Williamson County is not a direct recipient of Emergency Solution Grant funds, the County will continue to partner with the Balance of State CoC to support efforts made to implement local coordinated discharge policies for individuals or families who are being discharged from a publicly funded institution.

### **Discussion**

At this time the County does not utilize CDBG funds for homeless or other special needs activities. However, the County will support these types of initiatives provided by other entities as well as guide individuals to the agencies that can assist.



## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction:**

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

Barriers to affordable housing can encompass a wide array of aspects, to include but not limited to banking, finance, and insurance industry regulations, socio-economic situations, neighborhood conditions, and public policy legislation and fair housing enforcement. The County will continue to work with nonprofit agencies in the community to remove or ameliorate the negative effects (if any) of public policies that serve as barriers to affordable housing in 2018.

Additionally, the County will continue to increase partnerships with local units of government to ensure equitable zoning practices as they relate to fair housing and the development of affordable housing. Currently, the County has 10 participating communities which include Cedar Park, Coupland, Georgetown, Granger, Hutto, Jarrell, Leander, Liberty Hill, Taylor and Weir.

### **Discussion:**

Williamson County is currently participating in a collaborative planning process with nine other local jurisdictions to conduct a regional housing and economic opportunity study. The study is designed to better understand residents' housing decisions and their experiences living, working or going to school in the region. The study will be used in the development of the Central Texas Fair Housing Assessment document and will include examination of a range of potential barriers to housing choice, including mobility barriers, displacement, gentrification, segregation, and disparities in access to opportunity.

## **AP-85 Other Actions – 91.220(k)**

### **Introduction:**

Listed below are the actions planned to address obstacles to meeting underserved needs, foster and maintain affordable housing, reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, and enhance coordination between public and private housing and social service agencies.

### **Actions planned to address obstacles to meeting underserved needs**

The major obstacle to meeting all of the identified needs is the lack of funding resources. Typically, applicant request amounts are much higher than the entitlement amount which further escalates the budgetary constraints in meeting the undeserved needs. However, the County will continue to partner, when feasible, with other nonprofit organizations to leverage the County's CDBG allocation.

Bluebonnet Trails Community Services will be funded to install utilities to a 5500 square foot facility that, when completed, will address the health and social support needs in Eastern Williamson County. Key areas of focus for the project will be improving health outcomes for the low income population, food distribution, mentorship programs, youth engagement programs, job training programs, early childhood programs, and recreational and gardening opportunities.

In 2016, the County awarded the Taylor Housing Authority Home Ownership Program \$100,000. The project provides pre and post purchase counseling and homebuyer assistance to ten income qualified individuals and families. One family has been awarded funding via this program. The Housing Authority is working to identify additional families. The Georgetown Housing Authority was awarded \$282,603 in FY18 to rehab approximately 158 units.

Habitat for Humanity will complete and sell approximately four homes to income qualified families. The land for these homes was purchased with CDBG funds.

### **Actions planned to foster and maintain affordable housing**

The County will continue to encourage the development of affordable housing by being flexible as possible (when applicable) with the developers to build this type of housing and ensure profitability which allows the developer and the contractor to remain in business.

### **Actions planned to reduce lead-based paint hazards**

To the greatest extent practicable, Williamson County will work with local agencies to help eliminate the hazard of lead poisoning due to the presence of lead based paint. The County will also disseminate information on lead based paint hazards to CDBG subrecipients who receive entitlement funds for housing activities where lead based paint may be an issue.

### **Actions planned to reduce the number of poverty-level families**

The County will continue to combat the number of poverty-level families by supporting incentives to attract, retain, and expand businesses, advocate for improved employment-affordable housing options and support organizations and programs that provide job training, education, and placement services.

The County awarded the Taylor Housing Authority Home Ownership Program \$100,000 in FY16. The project provides pre and post purchase counseling and homebuyer assistance to ten income qualified individuals and families. The Georgetown Housing Authority was awarded \$282,603 in FY18 to rehab approximately 158 units.

### **Actions planned to develop institutional structure**

Williamson County will continue to work with various local agencies to ensure that services offered through entitlement grant programs receive maximum amounts of exposure and benefit. These programs will be carried out through oversight by the Williamson County Community Development Administrator in which work will be conducted through the issuance of sub-recipient agreements.

### **Actions planned to enhance coordination between public and private housing and social**

**service agencies**

While Williamson County has limited resources to address the priorities identified, the County will continue to seek partnerships and establish cooperative working relationships to leverage its 2018 CDBG allocation.

The County is currently working with the Taylor Housing Authority on a project funded in 2016. These project provides homeownership assistance to qualified residents. In FY18, the Georgetown Housing Authority was awarded funding to rehab 158 affordable units located at Stonehaven in Georgetown, TX.

**Discussion:**

## Program Specific Requirements

### AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

#### Introduction:

#### Community Development Block Grant Program (CDBG)

##### Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%



## Attachments

## Citizen Participation Comments

No comments have been received to date.





## Grantee Unique Appendices

### Alternate Projects

## **Alternate Project FY18 CDBG Funding**

This document includes a list of alternate projects for public review. If a funded project has cost savings, slows down or discovers a barrier to being completed, an alternate project from the current Annual Action Plan may be selected to continue the timely spending of grant funds. Consideration of any project that was not identified as an alternate will go through the approved substantial amendment process.

Alternate Projects contain the same level of information that funded projects contain in the Annual Action Plan to ensure appropriate review by the public. Project descriptions also include the maximum dollar amount the Commissioners Court will consider if funding becomes available. Approval by the Williamson County Commissioners Court will be necessary to replace a funded project with an alternate or to fund an alternate with cost savings from a completed project regardless of whether or not:

- the increase or decrease exceeds 50% change in federal funding where the project is \$25,000 or less, or
- the increase or decrease exceeds 25% change in federal funding where the project is more than \$25,000.

These actions will not require a substantial amendment since the alternate projects will have gone through a public review process.

Consideration of any project that was not identified as an alternate will go through the approved substantial amendment process.

### **Alternate Projects**

#### **City of Jarrell**

Installation of 2500 linear feet of 12 inch PVC C900 DR 18 waterline with fire hydrants. Project will be located on East Avenue A between 307 and North 10<sup>th</sup> Street and on North 5<sup>th</sup> Street between East Avenue A and East Avenue E.

**Funding Requested:** \$309,770

**Estimated Funding for FY17:** \$0

**Annual Goals:** Water Improvements

**Target Areas:** City of Jarrell

**Priority Needs Addressed:** Public Facilities/Improvements

**Goal Outcome Indicator:** 560 people

#### **City of Georgetown**

Installation of approximately 4669 linear feet of 5 foot sidewalk, approximately 900 square yards of driveway approach, 26 curb ramps, 360 feet of crosswalk and two GoGeo bus shelters. Project is located on Maple Street from East 13<sup>th</sup> Street to Quail Valley Drive and on Quail Valley Drive from Maple Street to Smith Branch Boulevard.

**Funding Requested:** \$646,044

**Estimated Funding for FY17:** \$0

**Annual Goals:** Sidewalk Improvements

**Target Areas:** City of Georgetown  
**Priority Needs Addressed:** Public Facilities/Improvements  
**Goal Outcome Indicator:** 2845 People

**City of Hutto**

Improvements to Creekside Park to include fencing for baseball fields, dirt for youth baseball fields, irrigation, pervious parking, lighting, solar lighted botanical garden, and picnic tables.

**Funding Requested:** \$241,750

**Estimated Funding for FY17:** \$0

**Annual Goals:** Parks/Recreational Facilities

**Target Areas:** City of Hutto

**Priority Needs Addressed:** Public Facilities/Improvements

**Goal Outcome Indicator:** Survey required to determine number of beneficiaries.

**Interagency Support Council of Eastern Williamson County**

Provide individual and group therapy, small and large group presentations, crises intervention, psychiatric care, medication monitoring and family therapy to participating schools in Eastern Williamson County. Funding will allow the program to maintain the number of clients served.

**Funding Requested:** \$30,000

**Estimated Funding for FY17:** \$0

**Annual Goals:** Public Services

**Target Areas:** Eastern Williamson County

**Priority Needs Addressed:** Mental Health Services

**Goal Outcome Indicator:** 20 People

**City of Leander**

To construct a 12,000-15,000 square foot senior activity center. Center will house Meals on Wheels and a senior lunch program.

**Funding Requested:** \$600,000

**Estimated Funding for FY17:** \$0

**Annual Goals:** Senior Centers

**Target Areas:** City of Leander

**Priority Needs Addressed:** Public Facilities/Improvements

**Goal Outcome Indicator:** 450 People.

**Project Maps**

**City of Weir Community Center**



**City of Taylor Water/Wastewater Improvements**





**City of Granger Wastewater Improvements**

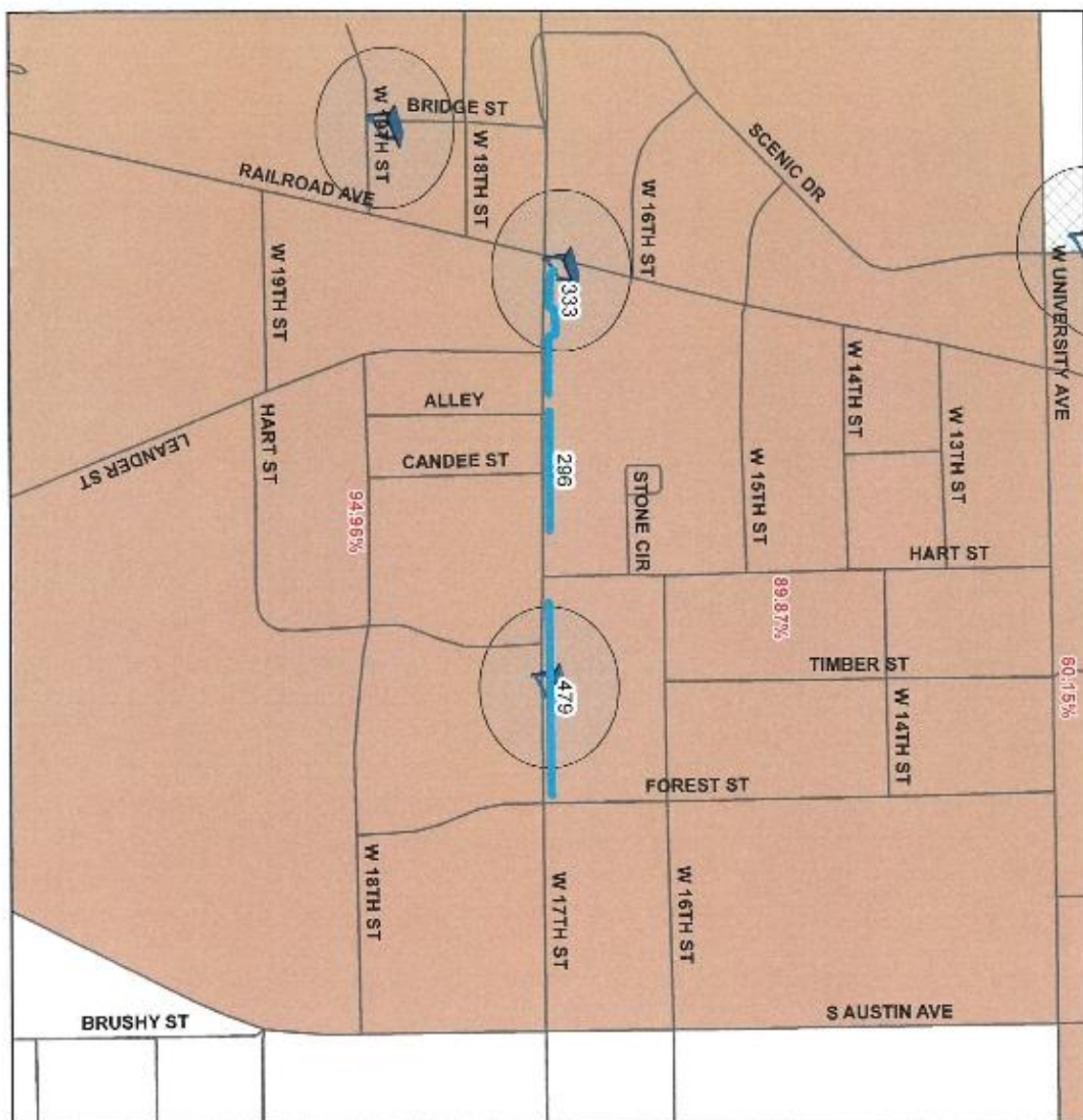


**City of Hutto Sidewalk Project**





**City of Georgetown 17<sup>th</sup> Street Sidewalk Project**



STREET	LENGTH_FT	PRIORITY_P
W 17TH ST	296	2
W 17TH ST	333	2
W 17TH ST	479	2

Eligible Black Groups:  
Tract 214.02, Block Groups 3 & 4

Eligible

☐ Not Eligible

LMISD Block groups

☐ Stops (200ft buffer)

— Streets

GoGeo stop

Proposed student project:

— **Programa**

### Legend

APR 11 3, 2018

**00000**

Project FY19

## Block Grant

## Community Development

7th Street, N.E., Washington, D.C. 20002

GEORGETOWN  
TEXAS

2017年12月

1

2

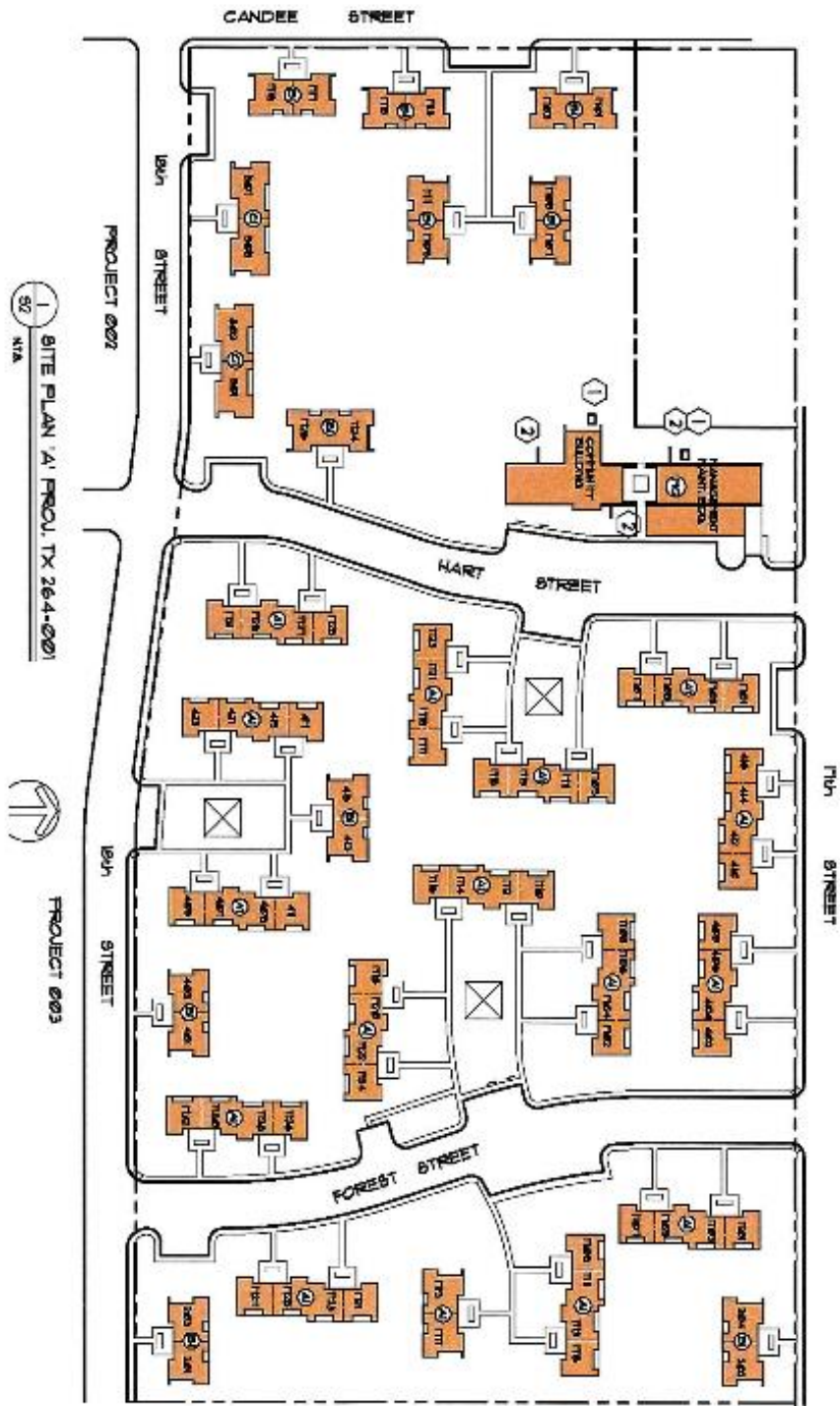
---

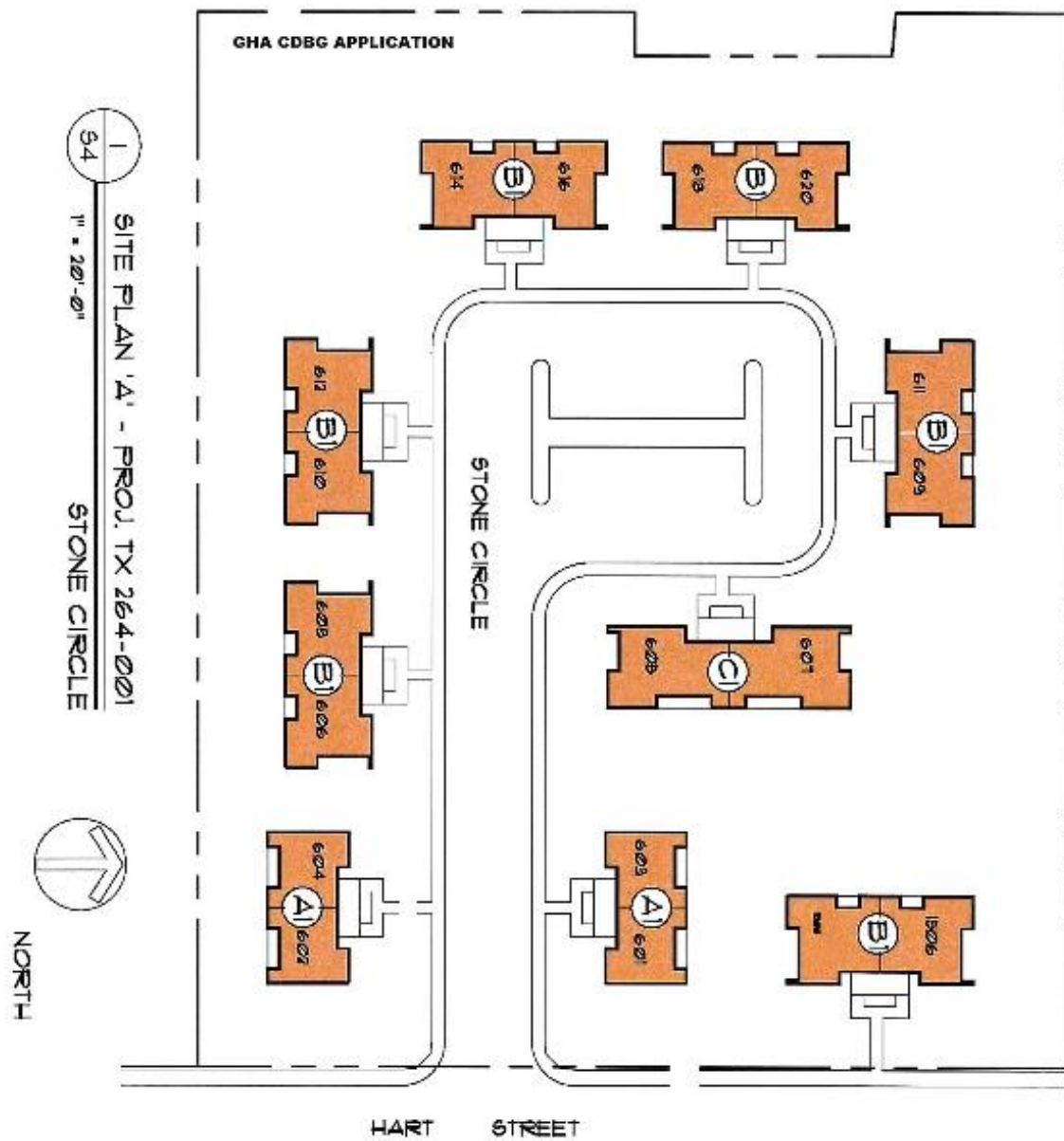
 $\rightarrow z$

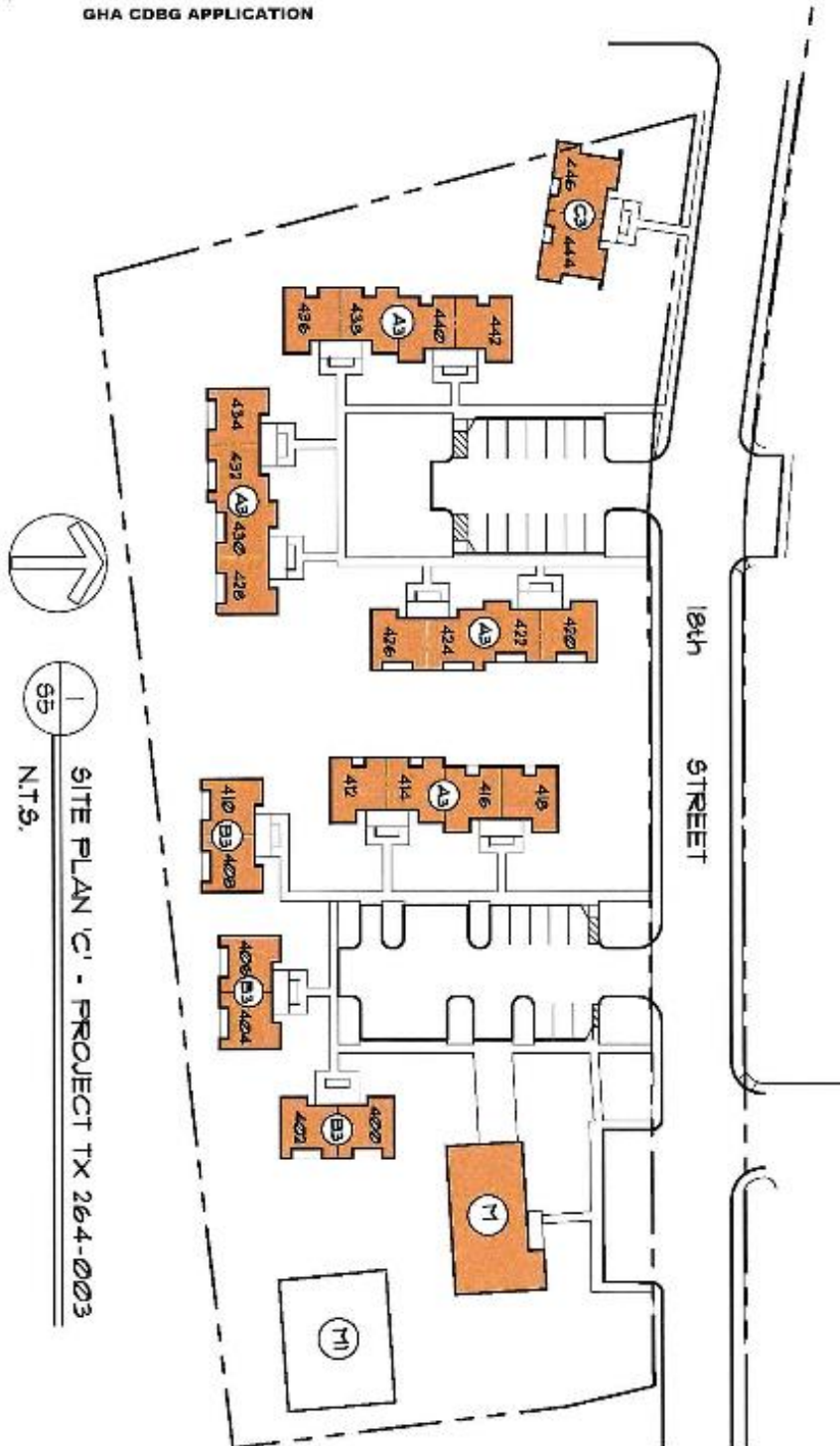
**Georgetown Housing Authority Rehab Project**





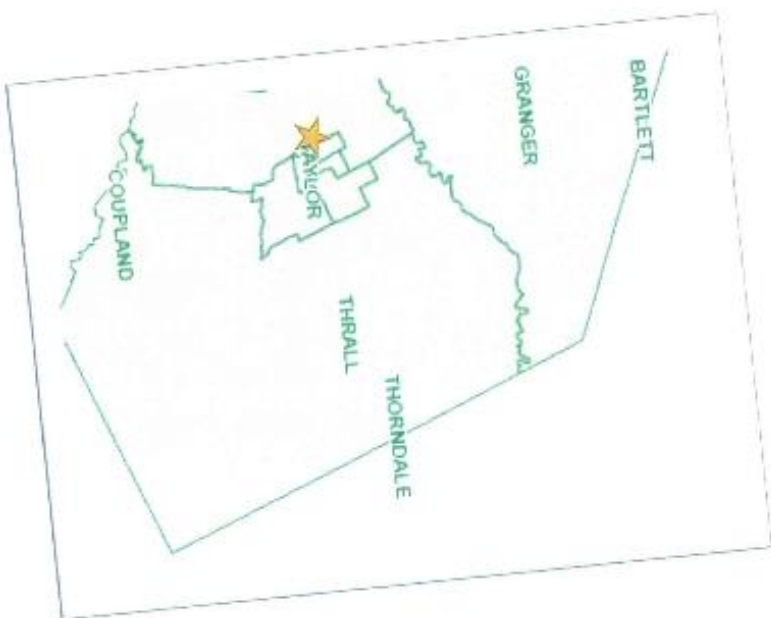






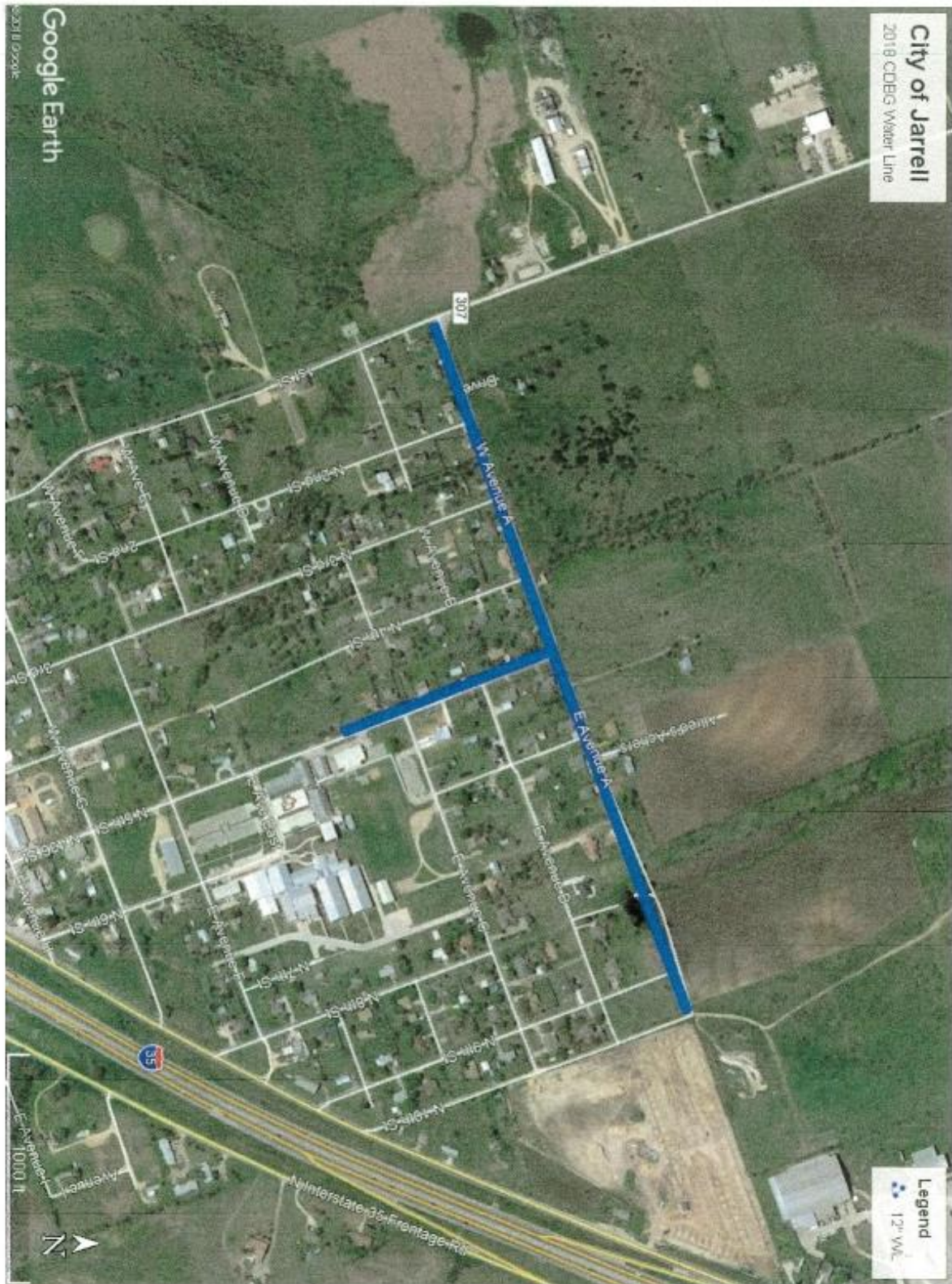
**Bluebonnet Trails Community Services**

## Location of LifePark Center and Service Area



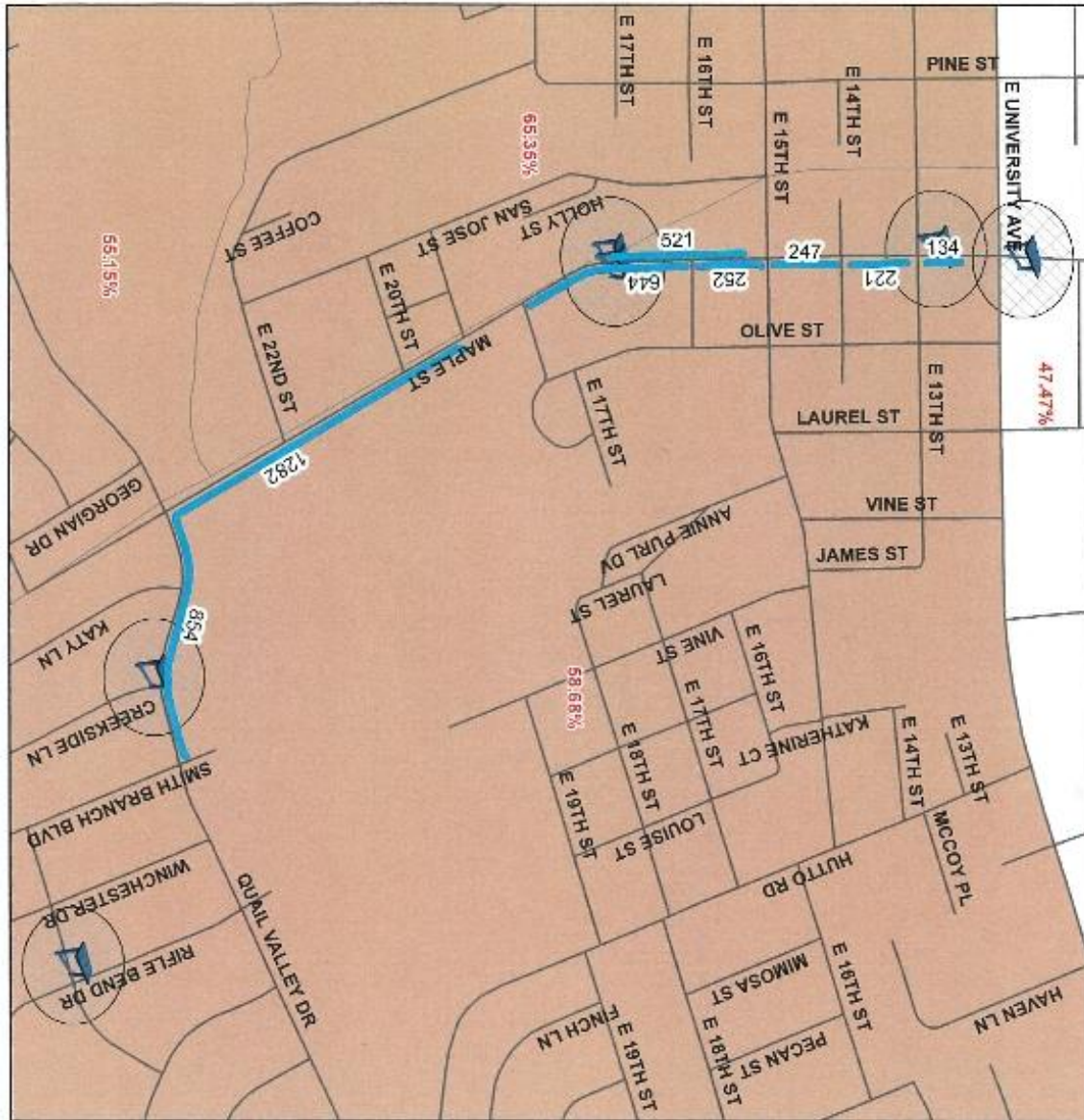
**City of Jarrell Water Project  
(Alternate Project)**







**City of Georgetown Maple Street Sidewalk Project  
(Alternate Project)**



# Maple Street Sidewalk Project Community Development Block Grant Project FY19

April 3, 2018

## Legend

Proposed sidewalk project

GeoGeo stop

Streets

Slopes (200ft buffer)

LMISD Block groups

Not Eligible

Eligible

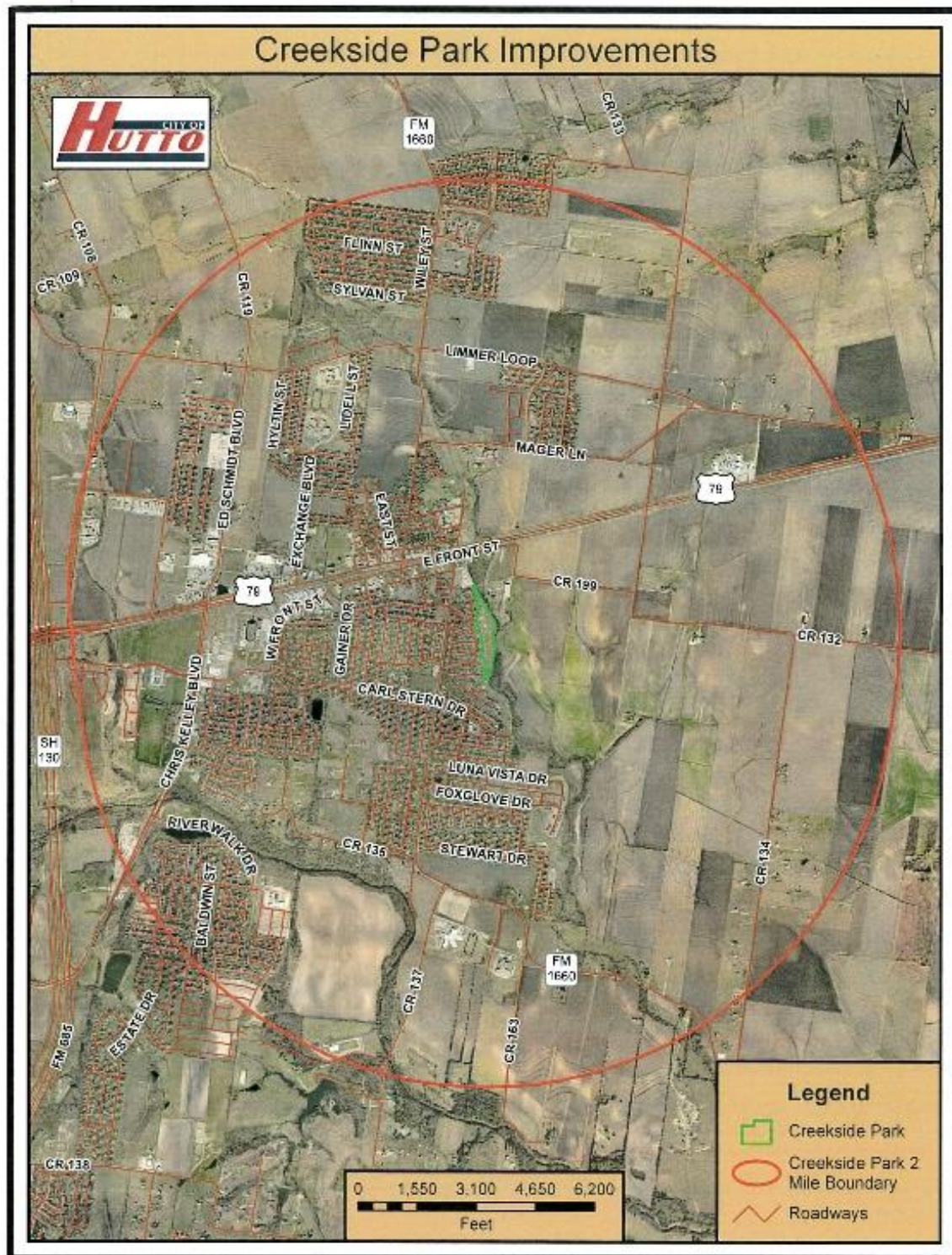
Eligible Block Group:  
Tract 274.01, Block Group 4

STREET	LENGTH_FT	PRIORITY
MAPLE ST	644	1
MAPLE ST	247	1
MAPLE ST	221	1
MAPLE ST	134	1
MAPLE ST	521	1
MAPLE ST	252	1
E 13TH ST	250	0
E 17TH ST	256	0
MAPLE ST	1282	1
QUAIL VALLEY DR	854	3



**City of Hutto Creekside Park Project  
(Alternate Project)**





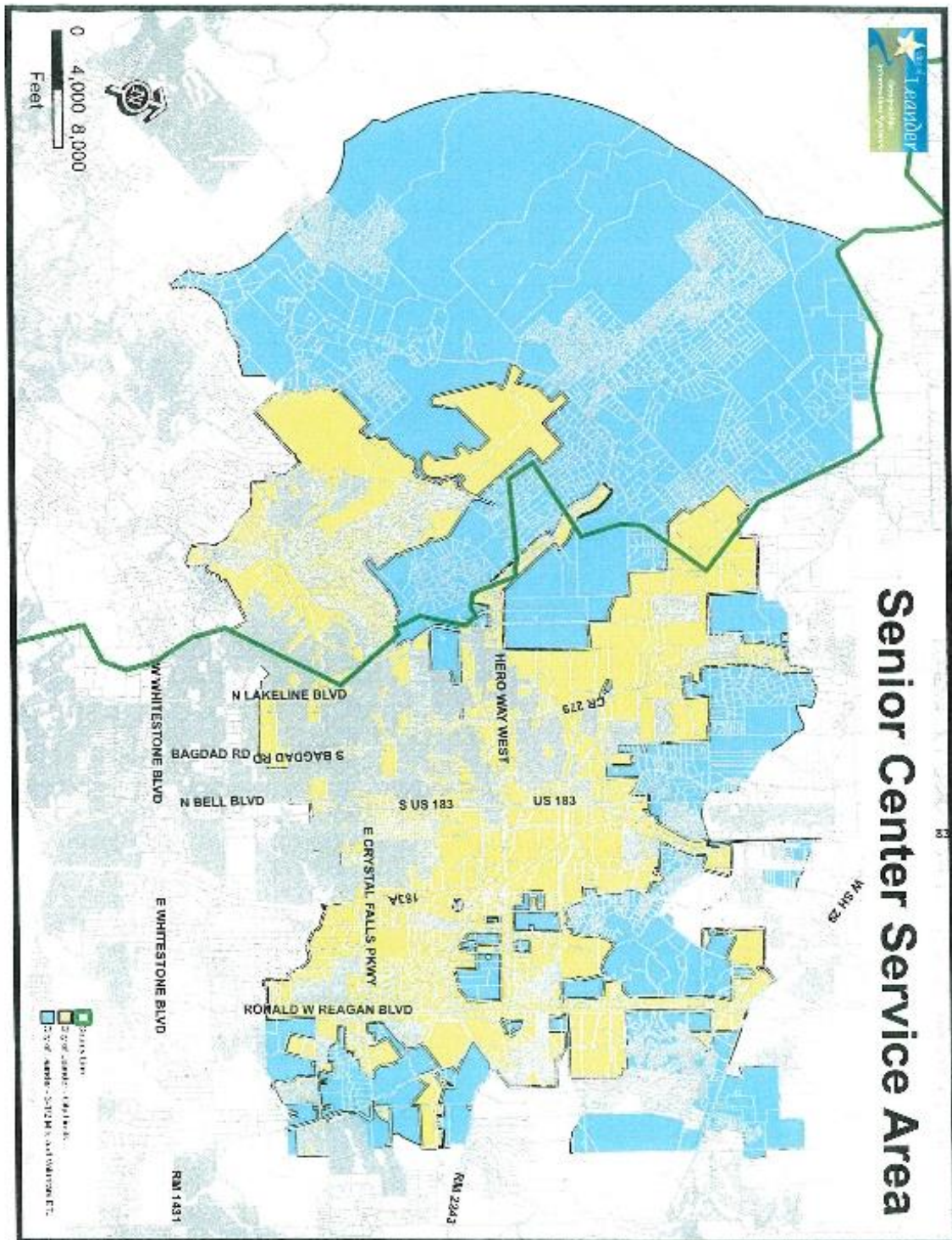
**Interagency Support Council Social Service Project  
(Alternate Project)**



Indicates program wide 6 district service area.

**City of Leander Senior Center Project  
(Alternate Project)**







## Public Notices

*Williamson County [RE]  
710 Main Street, Ste 101  
Georgetown, TX 78626  
512-943-3757*

**NOTICE OF PUBLIC HEARING  
AND CALL FOR PROJECTS FOR  
WILLIAMSON COUNTY/HUD CDBG PROGRAM**

Williamson County will be awarded a Community Development Block Grant (CDBG) FY18 (October 1, 2018-September 30, 2019) funding allocation to successfully support community development and affordable housing efforts in low and moderate income areas throughout the County. The County is requesting eligible potential projects to submit applications for consideration. Application packets can be obtained at <http://www.wilco.org> or by calling 512-943-3757. A public hearing will be held by the Williamson County CDBG office on Wednesday, February 28, 2018 at 5pm at the Williamson County Courthouse located at 710 Main Street, Georgetown, TX 78626 (Please use 8<sup>th</sup> Street entrance). The purpose of the hearing is to announce the CDBG award, receive public comments concerning the CDBG program, and to answer any questions regarding the application process. Comments and concerns will be considered in the development of the 2018 CDBG Action Plan which describes how funds will be utilized.

*Dan Gattis, County Judge*

Condado de Williamson [RE]  
710 Main Street, Ste 101  
Georgetown, TX 78626  
512-943-3757

**AVISO DE AUDIENCIA PÚBLICA Y CONVOCATORIA DE PROYECTOS PARA  
LA PROGRAMA HUD CDBG / DEL CONDADO DE WILLIAMSON**

El Condado de Williamson se ha adjudicado una Beca de Bloque del Desarrollo de Comunidad (Community Development Block Grant (CDBG)) FY18 (1 octubre 2018 a 30 septiembre 2019) la asignación de fondos para apoyar con éxito el desarrollo de la comunidad y los esfuerzos de vivienda asequible en áreas de bajos y moderados ingresos en todo el Condado. El Condado está solicitando posibles proyectos elegibles para presentar las solicitudes para su consideración. Los paquetes de solicitud pueden obtenerse en <http://www.wilco.org> o llamando al 512-943-3757. Una audiencia pública se llevará a cabo por la oficina del Condado de Williamson CDBG el miércoles, 28 de febrero 2018 a las 5pm en el Palacio de Justicia del Condado de Williamson ubicado en 710 Main Street, Georgetown, TX 78626 (Utilice la entrada de la calle ocho). El propósito de la audiencia es para anunciar el premio CDBG, recibir comentarios del público sobre el programa CDBG, y para responder a cualquier pregunta relacionada con el proceso de solicitud. Comentarios y preocupaciones serán consideradas en el desarrollo del Plan de Acción CDBG 2018 que describe cómo se utilizarán los fondos.

Dan Gattis, Juez del Condado