

# Memo

To: Emmeline Palma, Williamson County Auditor's Office  
Cc: Tomika Lynce, Williamson County Auditor's Office  
Jolene Crist, Williamson County Contract Auditor  
From: Michael J. Weaver  
Date: August 1, 2018  
Re: 2013 Road Bond Budget Adjustments

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Another round of 2013 Road Bond projects have been constructed and the project close outs completed. Also, several other projects have been funded through other sources or deferred. The Road Bond Team is continuing to work with the Auditor's office to begin closing out the 2013 Road Bond Program. The Team is also working with Bob Daigh to identify funding for additional/new projects.

Please make the following budget adjustments to the 2013 Road Bond budgets:

<b>Close the following projects:</b>	<b>Move Remaining Balance to:</b>
P222 - Pearson RR/SH 45/RM 620	P290 - 2013 Unallocated
P223 - Howard Lane Extension	
P279 - Avery Ranch @ Pearson	
P229 - FM 1431 Gap (Cedar Park ILA)	
P242 - Little Elm Trail	
P256 - CR 258	
P289 - CR 277	
P287 - CR 175 Phase 3A	
P286 - Kaufman Loop Phase 2	
P295 - CR 112 Phase 1 Study	
P297 - WilCo Event Center Access	
P304 - Arterial A North Phase 1A	
P305 - Chandler Rd. @ FM 1660	

- Close P283 – New Hope Drive Phase 2A and move \$2,000,000.00 to P290 2013 Unallocated and \$1,000,000.00 to P285 – CR 200 Phase 1;
- Move \$4,000,000.00 from P282 – New Hope Drive Phase 1 to P438 – Bagdad Rd @ Park and balance to P290 2013 Unallocated;
- Move \$3,000,000.00 from P243 – SW Bypass/SH 29 Bypass/Inner Loop to P290 – 2013 Unallocated;
- Move \$2,000,000.00 from P228 – Kenney Fort Blvd. Phase 1 to P290 – 2013 Unallocated;
- Move \$2,000,000.00 from P214 – CR 119 to P302 – SH 130 Frontage Road;
- Move \$900,000.00 from P294 – Chandler Rd. Extension to P290 – 2013 Unallocated.

If you have any questions, please let me know.

Cc: Bob Daigh, Williamson County Sr. Director of Infrastructure  
Pam Navarrette, Williamson County Auditor's Office  
Christen Eschberger, P.E., HNTB  
Marie Walters, PSI

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