

Memo

To: Emmeline Palma, Williamson County Auditor's Office
Cc: Tomika Lynce, Williamson County Auditor's Office
Jolene Crist, Williamson County Contract Auditor
From: Michael J. Weaver
Date: July 31, 2018
Re: 2013 Road Bond Budget Adjustments & New Projects

CAMPO recently awarded funding for two (2) projects which Williamson County will develop or financially participate. The first is a County only project to complete the TxDOT environmental documents and schematic for RM 2243 re-alignment from Hero Way to east of Reagan Blvd. CAMPO funded 100% of that project but the County will need to "cash flow" the consultant studies and be reimbursed by CAMPO.

The second project – construction of two (2) additional lanes on University Boulevard (Chandler Road) from FM 1460 to SH 130 – is being done in a partnership with the City of Round Rock. An Interlocal Agreement (ILA) is being prepared with the City taking the lead and the County reimbursing the City for a portion of the CAMPO match.

Please create two (2) new projects and P#'s by making the following budget adjustments:

- Create new project/P# for RM 2243 Re-Alignment and move \$1,000,000.00 from P-290 2013 Unallocated to the new P#;
- Create new project/P# for University Blvd. (Chandler Road) Expansion – City of Round Rock ILA and move \$1,600,000.00 from P-290 2013 Unallocated to the new P#.

If you have any questions, please let me know.

Cc: Bob Daigh, Williamson County Sr. Director of Infrastructure
Pam Navarrette, Williamson County Auditor's Office
Christen Eschberger, P.E., HNTB
Marie Walters, PSI