

Memo

To: Emmeline Palma, Williamson County Auditor's Office
Cc: Tomika Lynce, Williamson County Auditor's Office
Jolene Crist, Williamson County Contract Auditor
From: Michael J. Weaver
Date: July 31, 2018
Re: 2013 Road Bond Budget Adjustments

During the recent budget adjustments for the 2006 Road Bond Program we closed a project – P258 IH-35 Operational Study. The project, funded 80% by CAMPO is still active, but all activities now are related to 2013 Road Bond efforts. There are still funds available in the CAMPO project that the County wants to utilize. As such, 2013 Road Bond funds are proposed to cover the balance of the County's cash flow and contract match.

Please make the following budget adjustment:

- Create a new project/P# for IH-35 Operational Study and move \$450,000.00 from P-290 2013 Unallocated to cover the new P#;

If you have any questions, please let me know.

Cc: Bob Daigh, Williamson County Sr. Director of Infrastructure
Pam Navarrette, Williamson County Auditor's Office
Christen Eschberger, P.E., HNTB
Marie Walters, PSI