

Grant Title/Project Name:	Edward Byrne Memorial Justice Assistance Grant (JAG) Program, FY 2018 Local Solicitation/Junior Deputy Academy
Department:	Sheriff's Office
Requestor:	Dana Foster
Contact Email:	dfoster@wilco.org
Contact Phone Number:	512-943-1168
Start Date:	3/1/2019
End Date:	8/31/2019
Please select request category:	Youth Education Event
Describe the request category in detail to include all requirements.	This program offers children ages 9-14 with an interest in law enforcement the opportunity to have hands-on experience within the Sheriff's Office. The junior cadets will have four days to investigate mock crime scenes, collect evidence, tour the Sheriff's Office and county jail, and receive first aid training. These funds will provide needed supplies for 130 students attending during the summer of 2019.
Select the type of grant your department is applying for:	Federal
What is the amount of the grant?	\$3,600.00
Please provide a breakdown of the total cost above.	The amount requested will provide supplies used throughout the event, including: storage bins, ice chests, ID cards, nametags, fingerprinting supplies, t-shirts, certificate supplies, reusable water bottles, balloons, and wristbands. Because we will not be certified as NIBRS compliant prior to the application deadline, approximately \$110.00 of the total amount requested will be used specifically towards certification expenses.
Is there a match requirement?	No
If yes, describe the type and source of match.	
Does the grant cover the cost of the request 100%?	Yes
If not, how much is left unpaid?	
What is the plan to obtain grants/funds for the remaining amount?	
List other similar assets in the County and/or region and if they are available for use?	
How is this asset request different from any similar assets currently in the County and/or region?	
What types of events/purpose would this asset be used for that cannot be accomplished with a current County asset?	
How often do these events occur?	
Identify the number of personnel required to operate this asset and/or be available for the function where it is to be used? How much time is required of those personnel? What is the cost of the personnel?	
Where will the asset be stored?	
What is the useful life of the asset?	
Will a replacement be requested from general funds when useful life has been exhausted?	
Will other agencies be billed for the use of this asset (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	

Does this asset require insurance coverage?	
If yes, what is the estimate of asset insurance coverage?	
Will this asset require on-going maintenance? Please describe the maintenance required along with an estimate for these costs.	
How will this asset be funded when the grant ends?	
What is the impact if the grant is not received?	
New Personnel position is:	
Where will this position office?	
Who will this position report to?	
What tasks will this position perform? Include the five primary functions and the percentage of time spent to be spent on each function.	
Will this position take over tasks from current County employee?	
If yes, please explain the impact to current employee.	
How will this position be funded when the grant ends?	
Does this position or a similar position currently exist within the department?	
If "yes" how many of these similar positions exist	
Describe any alternatives considered to achieve desired outcome in lieu of a position (i.e. equipment, software, technology or change in business practice).	
Describe how workload will be accomplished/re-allocated should grant not be approved.	
List other similar items in the County and/or region and if they available for use?	NA
How is this item request different from any similar assets currently in the County and/or region?	NA
What types of events/purpose would this item be used for that cannot be accomplished with a current County asset?	The items being requested are primarily consumable items that will need to be replenished for each Junior Deputy Academy.
Identify the number of personnel required to operate this item and/or be available for the function where it is to be used?	Approximately 3 county employees will attend the entire academy. Approximately 15 employees will make short presentations during the event. Volunteers will be utilized throughout the event.
Please explain how this item will create the need for more or less personnel (or mark n/a for no change)?	NA
Where will the item be stored?	NA
What is the useful life of the item?	These supplies will be used only during the 2019 Junior Deputy Academy. Should any be left over, they can be stored for the 2020 academy.
Will other agencies be billed for the use of this item (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	
Does this item require insurance coverage?	No
Will this item require any form of licensing?	No

Will this item require on-going maintenance? Please describe the maintenance required along with an estimate for these costs?	No
How will this item be funded when the grant ends?	Funds for FY 2019/2020 will be requested through the normal budget process and, if denied, grants will be pursued.
What is the overall budgetary impact? (i.e. revenue generation, expense reduction, etc.)	The request for funding this program through our FY 2018/2019 budget was denied, so this will have no effect on the current budget.
Please identify any additional equipment needed/required (now or in the future) should the grant/asset is awarded.	NA
What is the cost and frequency to maintain/update the additional equipment?	NA
What is the impact of this grant application on other internal/county departments?	Required reporting and tracking of finances traditionally needed for grants.
If yes, what is the estimate of that license fee?	
If yes, what is the estimate of insurance coverage?	
Will a replacement be requested from general funds when useful life has been exhausted? (OR)	Yes
ID	6
Attachments	False
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