

Fund Number	Fund Name	Estimated Fund Balance FY2018	2018-2019 Expense Recommended Budget	2018-2019 Revenue Recommended Budget	Excess (Deficiency) of Revenue/Expense	Projected Fund Balance FY2019
<i>Discuss, consider and take appropriate action on the approval of the following 2018-2019 Budgets:</i>						
0390	County Wide Records Mgmt and Preservation Fund	\$ 574,270.00	\$ 85,566.00	\$ 102,000.00	\$ 16,434.00	\$ 590,704.00
0386	District Clerk - Records Mgmt and Preservation Fund	\$ 223,092.00	\$ 7,758.89	\$ 29,250.00	\$ 21,491.11	\$ 244,583.11
0350	Law Library Fund	\$ 395,464.00	\$ 230,000.00	\$ 229,000.00	\$ (1,000.00)	\$ 394,464.00
0882	Fleet Maintenance Fund	\$ 792,083.00	\$ 3,919,160.69	\$ 3,919,161.00	\$ 0.31	\$ 792,083.31
0545	Regional Animal Shelter Fund	\$ -	\$ 2,144,654.34	\$ 2,144,654.34	\$ -	\$ -
0507	Regional Communication System	\$ 535,655.00	\$ 1,359,082.96	\$ 1,359,083.00	\$ 0.04	\$ 535,655.04
0340	Tobacco Fund	\$ 3,881,460.00	\$ 503,540.91	\$ 522,000.00	\$ 18,459.09	\$ 3,899,919.09
0388	Court Records Preservation Fund	\$ 630,092.00	\$ 325,500.00	\$ 81,700.00	\$ (243,800.00)	\$ 386,292.00
0376	Surplus Elections Contracts Fund	\$ 359,218.00	\$ 265,179.53	\$ -	\$ (265,179.53)	\$ 94,038.47
0374	County and District Court Technology Fund	\$ 89,505.00	\$ -	\$ 8,100.00	\$ 8,100.00	\$ 97,605.00
0364	Pretrial Intervention	\$ -	\$ 151,200.00	\$ 151,200.00	\$ -	\$ -
0384	Records Archive - County Clerk	\$ 1,972,649.00	\$ 595,114.97	\$ 607,000.00	\$ 11,885.03	\$ 1,984,534.03
0387	Records Technology Fund - District Clerk	\$ 183,665.00	\$ 155,144.32	\$ 57,000.00	\$ (98,144.32)	\$ 85,520.68