

Fund Number	Fund Name	Estimated Fund Balance FY2018	2018-2019 Expense Recommended Budget	2018-2019 Revenue Recommended Budget	Excess (Deficiency) of Revenue/Expense	Projected Fund Balance FY2019
<i>Discuss, consider and acknowledge the following 2018-2019 Budgets:</i>						
0355	Court Reporter Service Fund	1,284,463.00	\$ 55,855.84	\$ 126,000.00	\$ 70,144.16	1,354,607.16
0360	Courthouse Security Fund	313,283.00	\$ 181,032.91	\$ 212,100.00	\$ 31,067.09	344,350.09
0361	JP Security Fund	139,285.00	\$ 31,561.00	\$ 14,075.00	\$ (17,486.00)	121,799.00
0372	JP Technology Fund	343,106.00	\$ 152,962.30	\$ 64,550.00	\$ (88,412.30)	254,693.70
0370	Alternate Dispute Fund	329,248.00	\$ 8,771.44	\$ 25,600.00	\$ 16,828.56	346,076.56
0380	Probate Court Fund	55,506.00	\$ 4,000.00	\$ 7,250.00	\$ 3,250.00	58,756.00
0367	JP#3 Truancy Program	127,629.00	\$ 80,502.95	\$ 48,000.00	\$ (32,502.95)	95,126.05
0368	JP#2 Truancy Program	79,418.00	\$ 33,998.27	\$ 5,800.00	\$ (28,198.27)	51,219.73
0369	JP#4 Truancy Program	103,331.00	\$ 31,048.07	\$ 24,200.00	\$ (6,848.07)	96,482.93
0373	JP#1 Truancy Program	33,476.00	\$ -	\$ 3,350.00	\$ 3,350.00	36,826.00