WAUGHN
CONSTRUCTION
3171 SE Inner Loop
Georgetown, TX
78626

T: (512) 663-7461 F: (512) 681-9752

October 04, 2018

Dwayne Gossett Williamson County, Texas 3101 SE Inner Loop Georgetown, TX 78620

Re: North Campus Facilities

Job No: 233901

Subj: Change Proposal No. 233901-0065

Dear Sir or Madam:

We respectfully submit our proposal for an increase to our contract in the amount of \$0 (zero) dollars to provide Supply and Install DEF Tank and Trench Liner for the above referenced project.

The projects revised substantial completion date is January 18th, 2019.

Our price is valid for Ten (10) days

Please indicate your acceptance of this change proposal by signing and returning one copy of the attached Form B breakdown of our cost.

Very truly yours, VAUGHN CONSTRUCTION

Doug Boram

Attachments: Form B, Subcontractor Pricing Back-up

CC: Brody Harris - BLGY

Mark Brown - BLGY

FORM B

PROJECT: North Campus Facilities

CHANGE PROPOSAL NO: 233901-0065

QUOTATION:

<u>ltem</u>	<u>Labor</u>	<u>Materials</u>	<u>Subs</u>	<u>Total</u>
Supply and Install DEF Tank and Trench	\$0.00	\$0.00	\$38,004.00	\$38,004.00
Liner				
General Conditions	\$0.00	\$41,216.00	\$0.00	\$41,216.00
Fee (3.4375% of COW)	\$0.00	\$1,306.00	\$0.00	\$1,306.00
To Be Funded By Buyout Savings	\$0.00	\$(80,526.00)	\$0.00	\$(80,526.00)

	TOTAL			\$0.00				
	Remodel Tax			\$0.00				
	Bond			\$0.00				
	Fee on JTV			\$0.00				
	Fee on Subs			\$0.00				
	Overhead			\$0.00				
	Insurance, Tax, Benefits on Labor							
Totals	\$0.00	\$(38,004.00)	\$38,004.00	\$0.00				

TIME EXTENSION TO CONTRACT: 45 Days

Submitted Date: 10/8/2018

Accepted VAUGHN CONSTRUCTION

By: Doug Boram

<u>Date</u> Proposal Valid for 10 Days

GENERAL CONDITIONS - CP-065

Project Manager	\$ 13,248
Project Engineer	\$ 8,648
Superintendent	\$ 15,824
	\$ 632
Payment & Performance Bonds	
Builder's Risk Insurance	\$ 116
GL, Umbrella, Auto, PPL Insurance	\$ 795
Temporary Water Distribution & Meters	\$ 160
Dumpsters	\$ 500
Temporary Toilets	\$ 145
Site Erosion Control and Project Entrances	\$ 300
Clean Trucks & Streets	\$ 60
Final Clean	\$ 45
Temporary Fire Protection	\$ 30
IT Costs	\$ 250
Project Specific Safety Signage	\$ 45
Project/As Built Drawings	\$ 120
Employee Identification System	\$ 75
Storage Trailers	\$ 42
Monthly Office Trailer Rental Cost	\$ 180
Total GCs	\$ 41,216



October 3, 2018

Vaughn Construction, LLC Attn: Doug Boram 512-663-7461 Project# 233901-0037 Williamson County Fueling Facility

Proposal to supply and install DEF tank and trench liner.

- Supply and Install Petrogard VI trench liner
- Supply and Install Petrogard VI tank liner

Total \$38,004.20

Quote valid for 30 days





Funds Tracking Log

Change	Change		xtension avs)	GMP Breakdown					GMP	Total Updated	
Proposal No.	Type & No.		App.	Cost of Work	CM Contingency	Owner Contingency	General Conditions	Buyout Savings	Construction Phase Fee	#2339.01	Contract Amount
N/A	GMP	-	-	\$18,195,395	\$406,771	\$406,771	\$1,896,522		\$625,467	\$21,530,926	\$21,530,926
1	oco	0	0	\$3,659	\$0	(\$3,659)	\$0		\$0	\$0	\$21,530,926
2	OCO	10	10	\$114,186	\$0	(\$114,186)	\$0		\$0	\$0	\$21,530,926
3	OCO	0	0	\$1,706	\$0	(\$1,727)	\$21		\$0	\$0	\$21,530,926
4	OCO	0	0	\$15,994	\$0	(\$19,494)	\$0		\$0	\$0	\$21,530,926
5	OCO	0	0	\$19,676	(\$19,676)	\$0	\$0		\$0	\$0	\$21,530,926
6	OCO	0	0	\$14,465	(\$14,465)	\$0	\$0		\$0	\$0	\$21,530,926
7	OCO	0	0	\$2,237	\$0	(\$2,237)	\$0		\$0	\$0	\$21,530,926
8	OCO	0	0	\$3,450	\$0	(\$3,450)	\$0		\$0	\$0	\$21,530,926
9	OCO	0	0	\$832	\$0	(\$832)	\$0		\$0	\$0	\$21,530,926
10	OCO	0	0	\$285	\$0	(\$285)	\$0		\$0	\$0	\$21,530,926
11	OCO	0	0	\$22,415	\$0	(\$22,415)	\$0		\$0	\$0	\$21,530,926
12	OCO	0	0	\$11,221	\$0	(\$11,221)	\$0		\$0	\$0	\$21,530,926
13	OCO	0	0	(\$5,000)	\$0	\$5,000	\$0		\$0	\$0	\$21,530,926
14	OCO	0	0	\$0	\$0	\$0	\$0		\$0	\$0	\$21,530,926
15	OCO	0	0	\$79,584	\$0	(\$79,584)	\$0		\$0	\$0	\$21,530,926
16	OCO	0	0	\$9,930	\$0	(\$9,930)	\$0		\$0	\$0	\$21,530,926
17	oco	0	0	\$2,450	(\$2,450)	\$0	\$0		\$0	\$0	\$21,530,926
18	oco	0	0	\$1,747	(\$1,747)	\$0	\$0		\$0	\$0	\$21,530,926
19	oco	0	0	(\$1,763)	\$0	\$0	\$1,763		\$0	\$0	\$21,530,926
20	OCO	0	0	\$5,784	\$0	(\$5,856)	\$72		\$0	\$0	\$21,530,926
21	OCO	0	0	\$10,364	(\$10,364)	\$0	\$0		\$0	\$0	\$21,530,926
22	OCO	0	0	\$6,410	(\$6,461)	\$0	\$51		\$0	\$0	\$21,530,926
23	OCO	0	0	\$15,825	(\$15,825)	\$0	\$0		\$0	\$0	\$21,530,926
24	oco	0	0	\$33,487	(\$33,906)	\$0	\$419		\$0	\$0	\$21,530,926
25	OCO	0	0	\$8,854	(\$8,854)	\$0	\$0		\$0	\$0	\$21,530,926
26	OCO	0	0	(\$106)	\$0	\$106	\$0		\$0	\$0	\$21,530,926
27R	OCO	0	0	\$2,687	\$0	(\$2,687)	\$0		\$0	\$0	\$21,530,926
28	Void	0	0	\$0	\$0	\$0	\$0		\$0	\$0	\$21,530,926
29	OCO	0	0	\$3,647	(\$3,647)	\$0	\$0		\$0	\$0	\$21,530,926
30	ОСО	0	0	(\$30,000)	\$0	\$30,000	\$0		\$0	\$0	\$21,530,926
31	oco	0	0	\$4,434	\$0	(\$4,434)	\$0		\$0	\$0	\$21,530,926
32	oco	0	0	\$6,816	\$0	(\$6,816)	\$0		\$0	\$0	\$21,530,926
33R	oco	0	0	(\$28,265)	\$0	\$28,265	\$0		\$0	\$0	\$21,530,926
34	oco	0	0	\$5,273	(\$5,273)	\$0	\$0		\$0	\$0	\$21,530,926
35	oco	0	0	(\$168,250)	\$0	\$0	\$0		\$0	(\$168,250)	\$21,362,676
36	oco	0	0	\$1,280	(\$1,280)	\$0	\$0		\$0	\$0	\$21,362,676
37	OCO	0	0	\$1,601	(\$1,601)	\$0	\$0		\$0	\$0	\$21,362,676
38R	oco	0	0	\$4,646	(\$4,646)	\$0	\$0		\$0	\$0	\$21,362,676
39R	OCO	15	15	\$0	\$0	\$0	\$0		\$0	\$0	\$21,362,676
40R	OCO	0	0	(\$6,292)	\$0	\$6,292	\$0		\$0	\$0	\$21,362,676
41	000	0	0	(\$50,311)	\$0	\$50,311	\$0		\$0	\$0	\$21,362,676
42R	OCO	0	0	(\$44,494)	\$0	\$44,494	\$0		\$0	\$0	\$21,362,676
43R	OCO	0	0	\$24,129	\$0	(\$24,129)	\$0		\$0	\$0	\$21,362,676
44R	000	0	0	\$4,882	\$0	(\$4,882)	\$0		\$0	\$0	\$21,362,676
45R	000	0	0	\$25,500	(\$25,500)	\$0	\$0		\$0	\$0	\$21,362,676
46	000	168	168	\$1,304,051	\$0	\$0	\$132,086	(\$135,504)	\$49,367	\$1,350,000	\$22,712,676
47	oco	0	0	\$1,112	\$0	(\$1,126)	\$14	(+:55,551)	\$0	\$0	\$22,712,676
48	oco	0	0	\$35,771	\$0	(\$36,181)	\$410		\$0	\$0	\$22,712,676
49	oco	0	0	\$2,541	(\$2,573)	\$0	\$32		\$0	\$0	\$22,712,676
50	000	4	4	\$4,392	(\$4,392)	\$0	\$0		\$0	\$0	\$22,712,676
51	oco	4	4	\$5,759	\$0	(\$5,759)	\$0		\$0	\$0	\$22,712,676
52	oco	0	0	(\$2,064)	\$0	\$2,064	\$0		\$0	\$0	\$22,712,676
53	Void	0	0	\$0	\$0	\$0	\$0		\$0	\$0	\$22,712,676
54	OCO	0	0	\$20,376	\$0	(\$20,586)	\$210		\$0	\$0	\$22,712,676
55	oco	0	0	(\$390)	\$0	\$390	\$0		\$0	\$0	\$22,712,676
56	oco	0	0	\$5,676	\$0	(\$5,676)	\$0 \$0		\$0	\$0	\$22,712,676
57	oco	0	0	\$63,922	(\$9,317)	(\$5,676)	\$0 \$0		\$0	\$0	\$22,712,676
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Williamson County Williamson County North Campus Facilities Vaughn Project No. 2339-01



Funds Tracking Log

Change	Change	Time Extension (Days)		GMP Breakdown						GMP	Total Updated
Proposal No.	Type & No.	Pend.	App.	Cost of Work	CM Contingency	Owner Contingency	General Conditions	Buyout Savings	Construction Phase Fee	#2339.01	Contract Amount
58	OCO	0	0	\$24,379	\$0	(\$24,379)	\$0		\$0	\$0	\$22,712,676
59	oco	0	0	\$2,107	\$0	(\$2,128)	\$21		\$0	\$0	\$22,712,676
60	oco	0	0	\$1,631	\$0	(\$1,631)	\$0		\$0	\$0	\$22,712,676
61	oco	0	0	\$48,990	\$0	(\$49,269)	\$279		\$0	\$0	\$22,712,676
62	oco	0	0	\$19,344	(\$19,344)	\$0	\$0		\$0	\$0	\$22,712,676
63	oco	0	0	\$6,533	\$0	(\$6,533)	\$0		\$0	\$0	\$22,712,676
64	Void	0	0	\$0	\$0	\$0	\$0		\$0	\$0	\$22,712,676
65	OCO	45	-	\$38,004	\$0	\$0	\$41,216	(\$80,526)	\$1,306	\$0	\$22,712,676
Current Amounts 246 201 \$19,912,504 \$215,450 \$47,996 \$2,073,116 (\$216,030) \$676,140 \$22							\$22,712,676	\$22,712,676			