



3171 SE Inner Loop
Georgetown, TX
78626

T: (512) 663-7461
F: (512) 681-9752

October 18, 2018

Dwayne Gossett
Williamson County, Texas
3101 SE Inner Loop
Georgetown, TX 78620

Re: North Campus Facilities

Job No: 233901

Subj: Change Proposal No. 233901-0066

Dear Sir or Madam:

We respectfully submit our proposal for an increase to our contract in the amount of \$0 (zero) dollars to provide CP-066 Earthwork, Asphalt, & Utilities Scope at Fuel Station Correction & Credit for Striping Omitted in ASI-053 for the above referenced project.

Our price is valid for Ten (10) days

Please indicate your acceptance of this change proposal by signing and returning one copy of the attached Form B breakdown of our cost.

Very truly yours,
VAUGHN CONSTRUCTION



Doug Boram

Attachments: Form B, Subcontractor Pricing Back-up

CC: Brody Harris - BLGY
Mark Brown - BLGY

FORM B**PROJECT: North Campus Facilities****CHANGE PROPOSAL NO: 233901-0066****QUOTATION :**

Item	Labor	Materials	Subs	Total
Earthwork, Utilities, & Asphalt Scope for Alternate 3 - Fuel Station in Reference to ASI-039 & ASI-042, in addition to CP-046	\$0.00	\$0.00	\$112,723.00	\$112,723.00
Credit for Work Associated with Striping at Bldg. g Parking Omitted in ASI-053 dated 9/24/18	\$0.00	\$0.00	\$(4,383.00)	\$(4,383.00)
To be Credited to Owners Contingency	\$0.00	\$4,383.00	\$0.00	\$4,383.00
To be Funded by WRP Moved to Buyout Savings	\$0.00	\$(112,723.00)	\$0.00	\$(112,723.00)

Totals	\$0.00	\$(108,340.00)	\$108,340.00	\$0.00
Insurance, Tax, Benefits on Labor				\$0.00
Overhead				\$0.00
Fee on Subs				\$0.00
Fee on JTV				\$0.00
Bond				\$0.00
Remodel Tax				\$0.00
TOTAL				\$0.00

TIME EXTENSION TO CONTRACT: 0 Days**Submitted Date:** 10/18/2018**Accepted****VAUGHN CONSTRUCTION****By:** _____**By:**  _____
Doug Boram**Date** _____**Proposal Valid for 10 Days**

Williamson County
Williamson County North Campus Facilities
Vaughn Project No. 2339-01

Funds Tracking Log

Change Proposal No.	Change Type & No.	Time Extension (Days)		GMP Breakdown						GMP #2339.01	Total Updated Contract Amount
		Pend.	App.	Cost of Work	CM Contingency	Owner Contingency	General Conditions	Buyout Savings	Construction Phase Fee		
N/A	GMP	-	-	\$18,195,395	\$406,771	\$406,771	\$1,896,522		\$625,467	\$21,530,926	\$21,530,926
1	OCO	0	0	\$3,659	\$0	(\$3,659)	\$0		\$0	\$0	\$21,530,926
2	OCO	14	14	\$114,186	\$0	(\$114,186)	\$0		\$0	\$0	\$21,530,926
3	OCO	0	0	\$1,706	\$0	(\$1,727)	\$21		\$0	\$0	\$21,530,926
4	OCO	0	0	\$15,994	\$0	(\$15,994)	\$0		\$0	\$0	\$21,530,926
5	OCO	0	0	\$19,676	(\$19,676)	\$0	\$0		\$0	\$0	\$21,530,926
6	OCO	0	0	\$14,465	(\$14,465)	\$0	\$0		\$0	\$0	\$21,530,926
7	OCO	0	0	\$2,237	\$0	(\$2,237)	\$0		\$0	\$0	\$21,530,926
8	OCO	0	0	\$3,450	\$0	(\$3,450)	\$0		\$0	\$0	\$21,530,926
9	OCO	0	0	\$832	\$0	(\$832)	\$0		\$0	\$0	\$21,530,926
10	OCO	0	0	\$285	\$0	(\$285)	\$0		\$0	\$0	\$21,530,926
11	OCO	0	0	\$22,415	\$0	(\$22,415)	\$0		\$0	\$0	\$21,530,926
12	OCO	0	0	\$11,221	\$0	(\$11,221)	\$0		\$0	\$0	\$21,530,926
13	OCO	0	0	(\$5,000)	\$0	\$5,000	\$0		\$0	\$0	\$21,530,926
14	OCO	0	0	\$0	\$0	\$0	\$0		\$0	\$0	\$21,530,926
15	OCO	0	0	\$79,584	\$0	(\$79,584)	\$0		\$0	\$0	\$21,530,926
16	OCO	0	0	\$9,930	\$0	(\$9,930)	\$0		\$0	\$0	\$21,530,926
17	OCO	0	0	\$2,450	(\$2,450)	\$0	\$0		\$0	\$0	\$21,530,926
18	OCO	0	0	\$1,747	(\$1,747)	\$0	\$0		\$0	\$0	\$21,530,926
19	OCO	0	0	(\$1,763)	\$0	\$0	\$1,763		\$0	\$0	\$21,530,926
20	OCO	0	0	\$5,784	\$0	(\$5,856)	\$72		\$0	\$0	\$21,530,926
21	OCO	0	0	\$10,364	(\$10,364)	\$0	\$0		\$0	\$0	\$21,530,926
22	OCO	0	0	\$6,410	(\$6,461)	\$0	\$51		\$0	\$0	\$21,530,926
23	OCO	0	0	\$15,825	(\$15,825)	\$0	\$0		\$0	\$0	\$21,530,926
24	OCO	0	0	\$33,487	(\$33,906)	\$0	\$419		\$0	\$0	\$21,530,926
25	OCO	0	0	\$8,854	(\$8,854)	\$0	\$0		\$0	\$0	\$21,530,926
26	OCO	0	0	(\$106)	\$0	\$106	\$0		\$0	\$0	\$21,530,926
27R	OCO	0	0	\$2,687	\$0	(\$2,687)	\$0		\$0	\$0	\$21,530,926
28	Void	0	0	\$0	\$0	\$0	\$0		\$0	\$0	\$21,530,926
29	OCO	0	0	\$3,647	(\$3,647)	\$0	\$0		\$0	\$0	\$21,530,926
30	OCO	0	0	(\$30,000)	\$0	\$30,000	\$0		\$0	\$0	\$21,530,926
31	OCO	0	0	\$4,434	\$0	(\$4,434)	\$0		\$0	\$0	\$21,530,926
32	OCO	0	0	\$6,816	\$0	(\$6,816)	\$0		\$0	\$0	\$21,530,926
33R	OCO	0	0	(\$28,265)	\$0	\$28,265	\$0		\$0	\$0	\$21,530,926
34	OCO	0	0	\$5,273	(\$5,273)	\$0	\$0		\$0	\$0	\$21,530,926
35	OCO	0	0	(\$168,250)	\$0	\$0	\$0		\$0	(\$168,250)	\$21,362,676
36	OCO	0	0	\$1,280	(\$1,280)	\$0	\$0		\$0	\$0	\$21,362,676
37	OCO	0	0	\$1,601	(\$1,601)	\$0	\$0		\$0	\$0	\$21,362,676
38R	OCO	0	0	\$4,646	(\$4,646)	\$0	\$0		\$0	\$0	\$21,362,676
39R	OCO	21	21	\$0	\$0	\$0	\$0		\$0	\$0	\$21,362,676
40R	OCO	0	0	(\$6,292)	\$0	\$6,292	\$0		\$0	\$0	\$21,362,676
41	OCO	0	0	(\$50,311)	\$0	\$50,311	\$0		\$0	\$0	\$21,362,676
42R	OCO	0	0	(\$44,494)	\$0	\$44,494	\$0		\$0	\$0	\$21,362,676
43R	OCO	0	0	\$24,129	\$0	(\$24,129)	\$0		\$0	\$0	\$21,362,676
44R	OCO	0	0	\$4,882	\$0	(\$4,882)	\$0		\$0	\$0	\$21,362,676
45R	OCO	0	0	\$25,500	(\$25,500)	\$0	\$0		\$0	\$0	\$21,362,676
46	OCO	218	218	\$1,304,051	\$0	\$0	\$132,086	(\$135,504)	\$49,367	\$1,350,000	\$22,712,676
47	OCO	0	0	\$1,112	\$0	(\$1,126)	\$14		\$0	\$0	\$22,712,676
48	OCO	0	0	\$35,771	\$0	(\$36,181)	\$410		\$0	\$0	\$22,712,676
49	OCO	0	0	\$2,541	(\$2,573)	\$0	\$32		\$0	\$0	\$22,712,676
50	OCO	6	6	\$4,392	(\$4,392)	\$0	\$0		\$0	\$0	\$22,712,676
51	OCO	4	4	\$5,759	\$0	(\$5,759)	\$0		\$0	\$0	\$22,712,676
52	OCO	0	0	(\$2,064)	\$0	\$2,064	\$0		\$0	\$0	\$22,712,676
53	Void	0	0	\$0	\$0	\$0	\$0		\$0	\$0	\$22,712,676
54	OCO	0	0	\$20,376	\$0	(\$20,586)	\$210		\$0	\$0	\$22,712,676
55	OCO	0	0	(\$390)	\$0	\$390	\$0		\$0	\$0	\$22,712,676
56	OCO	0	0	\$5,676	\$0	(\$5,676)	\$0		\$0	\$0	\$22,712,676
57	OCO	0	0	\$63,922	(\$9,317)	(\$54,605)	\$0		\$0	\$0	\$22,712,676
58	OCO	0	0	\$24,379	\$0	(\$24,379)	\$0		\$0	\$0	\$22,712,676

59	OCO	0	0	\$2,107	\$0	(\$2,128)	\$21		\$0	\$0	\$22,712,676
60	OCO	0	0	\$1,631	\$0	(\$1,631)	\$0		\$0	\$0	\$22,712,676
61	OCO	0	0	\$48,990	\$0	(\$49,269)	\$279		\$0	\$0	\$22,712,676
62	OCO	0	0	\$19,344	(\$19,344)	\$0	\$0		\$0	\$0	\$22,712,676
63	OCO	0	0	\$6,533	\$0	(\$6,533)	\$0		\$0	\$0	\$22,712,676
64	Void	117	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,712,676
65	OCO	35	-	\$38,004	\$0	\$0	\$41,216	(\$80,526)	\$1,306	\$0	\$22,712,676
66	OCO	0	-	\$108,340	\$0	\$4,383	\$0	(\$112,723)	\$0	\$0	\$22,712,676
Current Amounts		415	263	\$20,020,844	\$215,450	\$55,879	\$2,073,116	(\$328,753)	\$676,140	\$22,712,676	\$22,712,676

Memo

Sent: Wednesday, October 10, 2018 1:44 PM
To: Doug Boram
Subject: Wilco NCF - CP-046 Correction Regarding WPM Pricing
Attachments: WPM - CP-046 Correction.pdf

- WPM SCO-013 produced in CP-046 for \$51,385 was produced from an incorrect take-off.
- The correct take-off results in a change order amount of \$34,838.
- The change order amount \$51,385 for the Earthwork & Utilities was intended to be priced as an additional cost to the \$129,270 that is included in Exhibit F Item No. 37 of the executed subcontract. \$51,385 was used as the stand-alone total amount for Earthwork & Utilities scope in CP-046.
- The correct total amount that should have been used CP-046 is the included contract amount \$129,270 PLUS \$34,838 for a total amount of \$164,108.
- Vaughn is requesting \$112,723, the difference between the total amount of \$164,108 and \$51,385 that was previously funded.
- The highlighted line items are the corrected items.

Camille Carpenter
6604 N. Lamar | Austin, TX 78752
Mobile: (512) 516-4569



www.vaughnconstruction.com

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Correct Pricing Summary

[illegible]

**Incorrect Pricing Used
in CP-046**

WPM Construction Services, Inc.

Job # 16-30 Gas line Service Williamson County North Campus

PCO no. 14 ASI #39 and 42

Item #	Description	Quantity	Units	Unit Cost Material	Material Cost	Unit Cost Equipment	Equipment Cost	Unit Cost Subcontractor	Subcontractor Cost	Unit Cost Labor	Labor Cost	Subtotal
	Superintendent	16.00	HR							\$ 83.51	\$ 1,336.16	\$ 1,336.16
	Operator	32.00	HR							\$ 32.15	\$ 1,028.80	\$ 1,028.80
	Pipe Layer	48.00	HR							\$ 31.55	\$ 1,514.40	\$ 1,514.40
	Laborer	32.00	HR							\$ 24.86	\$ 795.52	\$ 795.52
	CAT 336	16.00	HR			\$ 160.39	\$ 2,566.24					\$ 2,566.24
	Cat 966	16.00	HR			\$ 121.58	\$ 1,945.28					\$ 1,945.28
	Roller	16.00	HR			\$ 74.27	\$ 1,188.32					\$ 1,188.32
	Water truck	16.00	HR			\$ 51.13	\$ 818.08					\$ 818.08
	Pick up truck	16.00	HR			\$ 12.20	\$ 195.20					\$ 195.20
	Asphalt	989.00	SY					\$ 11.00	\$ 10,879.00			\$ 10,879.00
	Asphalt Mobilization	1.00	LS					\$ 5,500.00	\$ 5,500.00			\$ 5,500.00
	Pipe Spoil Hauls	3.00	Loads					\$ 210.00	\$ 630.00			\$ 630.00
	Lime Stabilized Subgrade (Delivered)	136.00	CY	\$ 28.00	\$ 3,808.00							\$ 3,808.00
	Crushed Limestone Base (Delivered)	323.00	CY	\$ 18.00	\$ 5,814.00							\$ 5,814.00
	Fine Grade Base (Delivered)	202.00	SFT	\$ 3.40	\$ 686.80							\$ 686.80
	18" RCP Drain Line	126.00	LF	\$ 51.00	\$ 6,426.00							\$ 6,426.00
	6"-8" Rip Rap w/ Fabric	8.00	CY	\$ 150.00	\$ 1,200.00							\$ 1,200.00
	57 Stone Bedding (Delivered)	30.00	CY	\$ 19.00	\$ 570.00							\$ 570.00
												\$ 46,901.00
										Labor OH&P	15.00%	\$ 701.24
										Material OH&P	15.00%	\$ 2,775.72
										Equipment OH&P	15.00%	\$ 1,006.97
										Subcontractor OH&P	0.00%	\$ -
												\$ 51,385.00

Note:

1)

Date: 2/14/2018

FORM B

PROJECT: North Campus Facilities

CHANGE PROPOSAL NO: 233901-0046

Correction to this line
item from CP-046

QUOTATION :

Item	Labor	Materials	Subs	Total
Fuel Station Painting Scope	\$0.00	\$0.00	\$6,230.00	\$6,230.00
Fuel Station Electrical Scope	\$0.00	\$0.00	\$61,464.00	\$61,464.00
Fuel Station Lightning Protection Scope	\$0.00	\$0.00	\$12,036.00	\$12,036.00
Fuel Station Earthwork & Utilities Scope	\$0.00	\$0.00	\$51,385.00	\$51,385.00
Fuel Station Concrete Scope	\$0.00	\$0.00	\$198,776.00	\$198,776.00
Fuel Station Fueling System Scope	\$0.00	\$0.00	\$969,278.00	\$969,278.00
Fuel Station Fences & Gates	\$0.00	\$0.00	\$1,105.00	\$1,105.00
Fuel Station Fire Protection Scope	\$0.00	\$0.00	\$500.00	\$500.00
Subcontract Default Insurance	\$0.00	\$3,277.00	\$0.00	\$3,277.00
Fuel Station General Conditions	\$0.00	\$132,086.00	\$0.00	\$132,086.00
Fee	\$0.00	\$49,367.00	\$0.00	\$49,367.00
Cost of Work Funded from Buyout Savings	\$0.00	\$(130,846.00)	\$0.00	\$(130,846.00)
Fee Funded from Buyout Savings	\$0.00	\$(4,658.00)	\$0.00	\$(4,658.00)

Totals	\$0.00	\$49,226.00	\$1,300,774.00	\$1,350,000.00
Insurance, Tax, Benefits on Labor				\$0.00
Overhead				\$0.00
Fee on Subs				\$0.00
Fee on JTV				\$0.00
Bond				\$0.00
Remodel Tax				\$0.00
TOTAL				\$1,350,000.00

TIME EXTENSION TO CONTRACT: 163 Days

Submitted Date: 2/28/2018

Accepted

VAUGHN CONSTRUCTION

By: By: 

Doug Boram

Date

03-08-2018

Proposal Valid for 10 Days

Exhibit "F"

Project Subcontract 2339-0014

The Project Subcontract additionally includes, but is not limited to, the following:

1. Subcontractor personnel, upon mobilization to site, shall attend Contractor's site orientation meeting prior to commencing work
2. Submission of daily pre-task planning reports and monthly safety manpower reports to Contractor
3. Compliance with Contractor site specific safety requirements
4. PPE, including but not limited to, hard hats (ANSI Z89.1 2003), safety glasses (ANSI Z87.1 2003), and reflective vests
5. Provide documentation of safety training for each employee that will be working on the jobsite including, but not limited to, relevant training certificates for all equipment operators
6. Weather Event preparation per Contractor's weather event plan including, but not limited to, additional assistance to the project in the event of a forecasted storm
7. Permits and/or licenses related to Subcontract work
8. Coordination with Contractor on all deliveries
9. Loading and unloading of related materials and equipment
10. Movement and staging of related materials. Staging on-site only where approved by Contractor.
11. Means of access to Subcontract work including, but not limited to, equipment and/or scaffolding
12. Traffic control including, but not limited to, devices and flagmen for all related trucks and equipment, entering or leaving jobsite
13. Work area(s) to be brought to broom-clean condition at the end of each day
14. Task lighting for Subcontract work
15. Review of contract documents by Subcontractor site supervision and submission of Requests for Information (RFIs) for any and all discrepancies in a timeframe that does not affect the project schedule
16. Provide a minimum of 2 hard copies and 1 electronic copies of Operations and Maintenance Manuals
17. Layout and field verification of dimensions related to Subcontract work from control and benchmarks provided by others
18. Reasonable protection of all adjacent construction and existing surfaces from damage
19. Related commissioning, testing, and documentation
20. Retesting costs related to failed test(s) by any fault of Subcontractor
21. A change proposal log shall be submitted monthly with each application for payment
22. Performance and Payment Bonds, in accordance with Exhibit D
23. Owner's campus is a tobacco free campus. No tobacco use is permitted on project site or adjacent Owner's property
24. Use of existing building facilities is prohibited
25. On-site parking will be provided, all subcontractor personnel will be required to park within the given area
26. All costs related to ice and cups. Water is provided on-site
27. Vehicle and equipment wash down prior to exiting site by Subcontractor
28. Dust control
29. Daily cleaning of all streets soiled by Subcontractor and costs associated with any immediate responses required by Contractor to address excessive dirt, and debris

Exhibit "F"

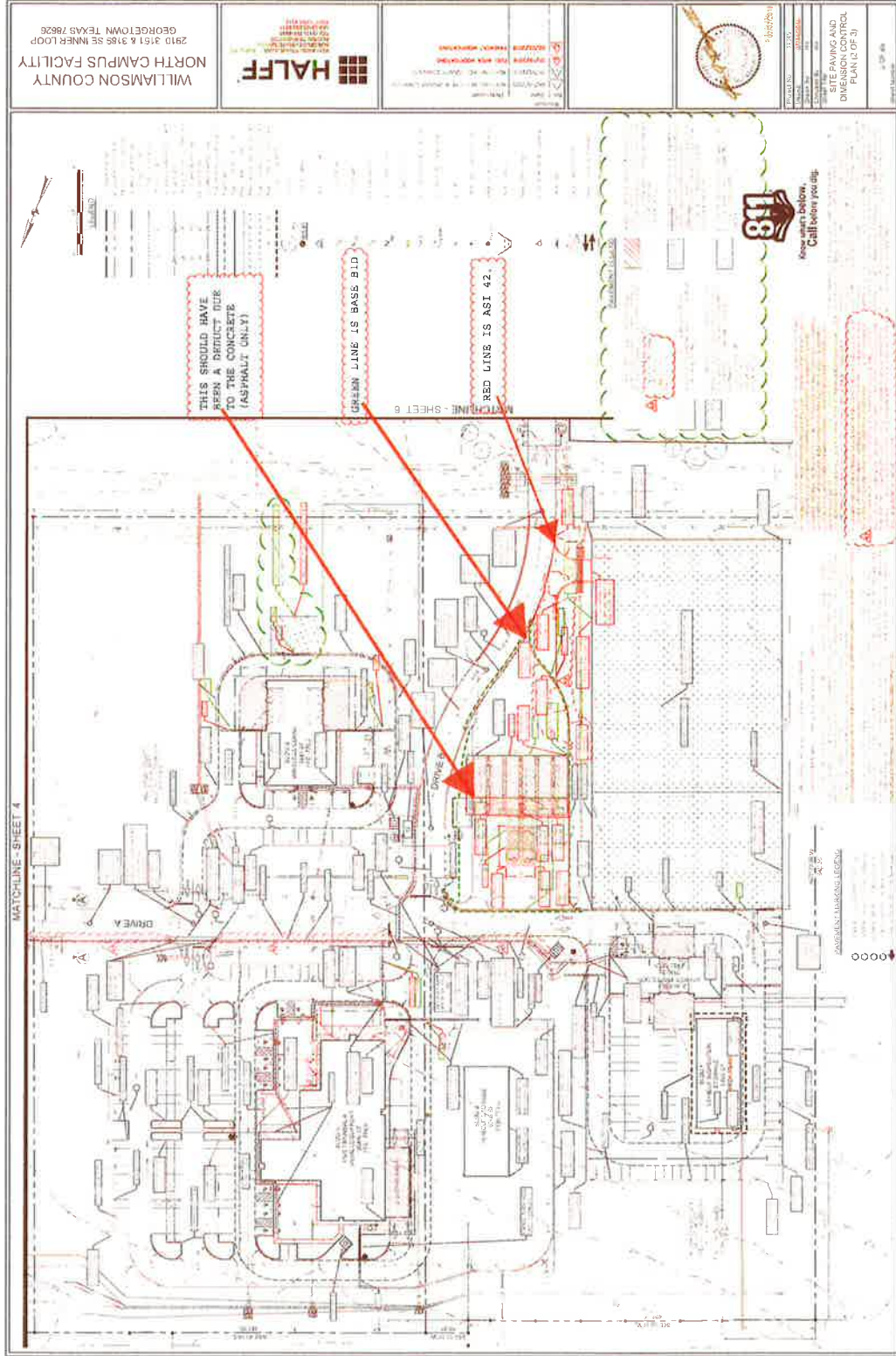
30. Subcontractor to provide all submittals in an electronic format only
31. Mock-ups
32. Personnel on-site and fully engaged in testing and QA/QC conducted by either Contractor or Owner. Correction of any deficiencies within 72 hours unless otherwise approved by Contractor
33. Schedule updates submitted to Contractor as required
34. At such time as Contractor requests it, Subcontractor shall furnish Contractor necessary warranty documents as shown on the attached Exhibit "I" document(s), fully executed and on Subcontractor's letterhead. All warranties shall begin at project substantial completion
35. Alternate #2 is included in this Subcontract.
36. Should the Owner elect to add Alternate #1, the amount of \$194,360.00 may be issued in a Change Order to Subcontract to provide additional work. This alternate price is valid for 90 days from Subcontractor notice to proceed
37. Should the Owner elect to add Alternate #3, the amount of \$129,270.00 may be issued in a Change Order to Subcontract to provide additional work. This alternate price is valid for 90 days from Subcontractor notice to proceed
38. Should the Owner elect to add Alternate #4, the amount of \$115,700.00 may be issued in a Change Order to Subcontract to provide additional work. This alternate price is valid for 90 days from Subcontractor notice to proceed
39. Should the Owner elect to add Alternate #5, the amount of \$218,200.00 may be issued in a Change Order to Subcontract to provide additional work. This alternate price is valid for 90 days from Subcontractor notice to proceed
40. Should the Owner elect to add Alternate #6, the amount of \$48,320.00 may be issued in a Change Order to Subcontract to provide additional work. This alternate price is valid for 90 days from Subcontractor notice to proceed
41. Clear and grub site (Offsite disposal of Vegetation)
42. Demo and removal of existing asphalt paving. Including associated Saw Cutting.
43. Strip site material approved for re-spreading
44. Water meter for subcontracted work
45. Excavation and rough grade for landscape areas
46. Excess spoils to be stockpiled or spread onsite
47. Dewatering for Subcontract
48. Asphalt Paving
49. Seal coat under paving
50. Striping, signs, wheel stops, curb painting and labeling and handicap designations where required
51. Laydown area (48,000SF of 4" Road Base Compacted)
52. Temp access roads (Culvert with Rock Entrance 6,000SF)

End of Exhibit "F"

NORTH CAMPUS FACILITY

WILLIAMSON COUNTY
3151 SE INNER LOOP

C-5

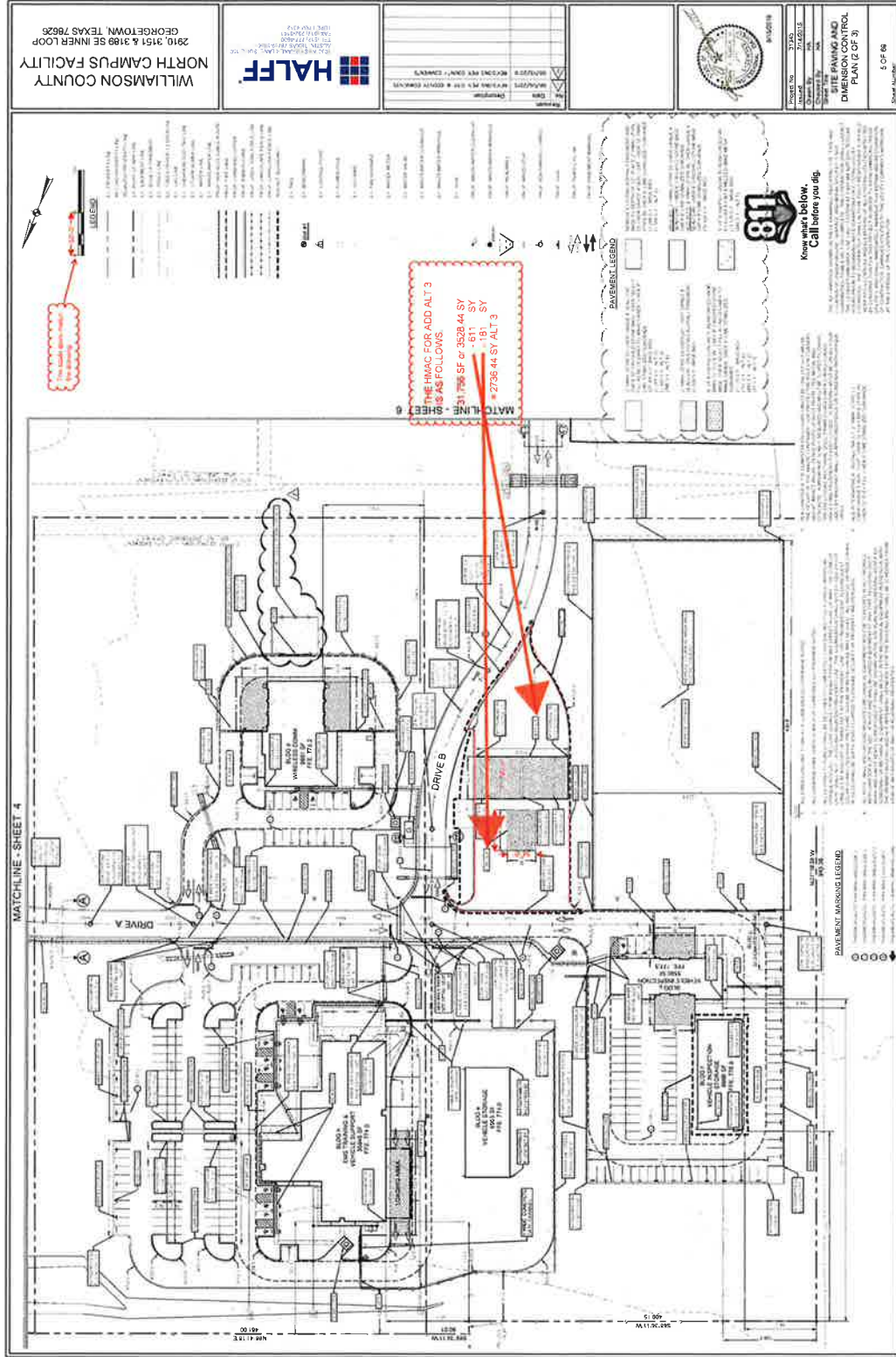


NORTH CAMPUS FACILITY

WILLIAMSON COUNTY

3151 SE INNER LOOP

C-5



SDP-2016-014

