



3171 SE Inner Loop
Georgetown, TX
78626

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November 01, 2018

Dwayne Gossett
Williamson County, Texas
3101 SE Inner Loop
Georgetown, TX 78620

Re: North Campus Facilities

Job No: 233901

Subj: Change Proposal No. 233901-0064

Dear Sir or Madam:

We respectfully submit our proposal for an increase to our contract in the amount of \$1,018,000 (one million eighteen thousand) dollars to provide Bldg. j Sign Shop & Bldg. a for the above referenced project.

This proposal exclude asphalt paving until steel is procured due to the volatility of steel cost.

The projects revised substantial completion date is July 18th, 2019.

Our price is valid for Ten (10) days

Please indicate your acceptance of this change proposal by signing and returning one copy of the attached Form B breakdown of our cost.

Very truly yours,
VAUGHN CONSTRUCTION

A handwritten signature in blue ink, appearing to read "DBoram", written over a light blue circular stamp.

Doug Boram

Attachments: Form B, Pricing Back-up

CC:

FORM B

PROJECT: North Campus Facilities

CHANGE PROPOSAL NO: 233901-0064

QUOTATION :

Item	Labor	Materials	Subs	Total
Cost of Work	\$0.00	\$0.00	\$1,793,655.00	\$1,793,655.00
Fee	\$0.00	\$61,657.00	\$0.00	\$61,657.00
General Conditions	\$0.00	\$326,663.00	\$0.00	\$326,663.00
To Be Funded By CM Contingency	\$0.00	\$(170,864.00)	\$0.00	\$(170,864.00)
To Be Funded By Owners Contingency	\$0.00	\$(37,964.00)	\$0.00	\$(37,964.00)
To Be Funded By WRP Moved to Buyout Savings	\$0.00	\$(955,147.00)	\$0.00	\$(955,147.00)

Totals	\$0.00	\$(775,655.00)	\$1,793,655.00	\$1,018,000.00
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Insurance, Tax, Benefits on Labor	\$0.00
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Overhead	\$0.00
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Fee on Subs	\$0.00
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Fee on JTV	\$0.00
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Bond	\$0.00
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Remodel Tax	\$0.00
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TOTAL	\$1,018,000.00
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TIME EXTENSION TO CONTRACT: 181 Days

Submitted Date: 11/1/2018

Accepted

VAUGHN CONSTRUCTION

By: _____

By: 
Doug Boram

Date _____

Proposal Valid for 10 Days

General Conditions

Project Manager	43,201.71
Project Engineer	30,858.22
Superintendent	56,112.18
PSC	8,379.88
Payment & Performance Bonds	33,573.26
Builder's Risk Insurance	6,155.10
GL, Umbrella, Auto, PPL Insurance	42,246.35
SDI / Sub P&P Bond	18,812.21
Temporary Water Distribution & Meters	5,195.86
Project Water	249.40
Dumpsters	9,999.63
Temporary Toilets	4,988.03
Fencing and Covered Walkways	15,587.58
Site Erosion Control and Project Entrances	10,391.72
Clean Trucks & Streets	2,078.34
Final Clean	2,500.00
Temporary Fire Protection	1,039.17
IT Costs	16,107.17
Project Specific Safety Signage	1,558.76
Postage/Special Shipping	1,454.84
Project/As Built Drawings	2,597.93
Employee Identification System	2,597.93
Storage Trailers	1,454.84
Monthly Office Trailer Rental Cost	6,235.03
Reproduction Services	1,454.84
Total GCs	324,830.00

Williamson County, TX
Williamson County North Campus Facilities
Vaughn Project No. 2339-01

Funds Tracking Log

Change Proposal No.	Change Type & No.	Time Extension (Calendar Days)		GMP BREAKDOWN						GMP #2339.01	Total Updated Contract Amount
		Pend.	App.	Cost of Work	CM Contingency	Owner Contingency	General Conditions	Buyout Savings	Construction Phase Fee		
N/A	GMP	-	-	\$18,195,395	\$ 406,771	\$ 406,771	\$ 1,896,522		\$ 625,467	\$ 21,530,926	\$ 21,530,926
1	OCO	0	0	\$ 3,659	\$ 0	\$ (3,659)	\$ 0		\$ 0	\$ 0	\$ 21,530,926
2	OCO	14	14	\$ 114,186	\$ 0	\$ (114,186)	\$ 0		\$ 0	\$ 0	\$ 21,530,926
3	OCO	0	0	\$ 1,706	\$ 0	\$ (1,727)	\$ 21		\$ 0	\$ 0	\$ 21,530,926
4	OCO	0	0	\$ 15,994	\$ 0	\$ (15,994)	\$ 0		\$ 0	\$ 0	\$ 21,530,926
5	OCO	0	0	\$ 19,676	\$ (19,676)	\$ 0	\$ 0		\$ 0	\$ 0	\$ 21,530,926
6	OCO	0	0	\$ 14,465	\$ (14,465)	\$ 0	\$ 0		\$ 0	\$ 0	\$ 21,530,926
7	OCO	0	0	\$ 2,237	\$ 0	\$ (2,237)	\$ 0		\$ 0	\$ 0	\$ 21,530,926
8	OCO	0	0	\$ 3,450	\$ 0	\$ (3,450)	\$ 0		\$ 0	\$ 0	\$ 21,530,926
9	OCO	0	0	\$ 832	\$ 0	\$ (832)	\$ 0		\$ 0	\$ 0	\$ 21,530,926
10	OCO	0	0	\$ 285	\$ 0	\$ (285)	\$ 0		\$ 0	\$ 0	\$ 21,530,926
11	OCO	0	0	\$ 22,415	\$ 0	\$ (22,415)	\$ 0		\$ 0	\$ 0	\$ 21,530,926
12	OCO	0	0	\$ 11,221	\$ 0	\$ (11,221)	\$ 0		\$ 0	\$ 0	\$ 21,530,926
13	OCO	0	0	\$ (5,000)	\$ 0	\$ 5,000	\$ 0		\$ 0	\$ 0	\$ 21,530,926
14	OCO	0	0	\$ 0	\$ 0	\$ 0	\$ 0		\$ 0	\$ 0	\$ 21,530,926
15	OCO	0	0	\$ 79,584	\$ 0	\$ (79,584)	\$ 0		\$ 0	\$ 0	\$ 21,530,926
16	OCO	0	0	\$ 9,930	\$ 0	\$ (9,930)	\$ 0		\$ 0	\$ 0	\$ 21,530,926
17	OCO	0	0	\$ 2,450	\$ (2,450)	\$ 0	\$ 0		\$ 0	\$ 0	\$ 21,530,926
18	OCO	0	0	\$ 1,747	\$ (1,747)	\$ 0	\$ 0		\$ 0	\$ 0	\$ 21,530,926
19	OCO	0	0	\$ (1,763)	\$ 0	\$ 0	\$ 1,763		\$ 0	\$ 0	\$ 21,530,926
20	OCO	0	0	\$ 5,784	\$ 0	\$ (5,856)	\$ 72		\$ 0	\$ 0	\$ 21,530,926
21	OCO	0	0	\$ 10,364	\$ (10,364)	\$ 0	\$ 0		\$ 0	\$ 0	\$ 21,530,926
22	OCO	0	0	\$ 6,410	\$ (6,461)	\$ 0	\$ 51		\$ 0	\$ 0	\$ 21,530,926
23	OCO	0	0	\$ 15,825	\$ (15,825)	\$ 0	\$ 0		\$ 0	\$ 0	\$ 21,530,926
24	OCO	0	0	\$ 33,487	\$ (33,906)	\$ 0	\$ 419		\$ 0	\$ 0	\$ 21,530,926
25	OCO	0	0	\$ 8,854	\$ (8,854)	\$ 0	\$ 0		\$ 0	\$ 0	\$ 21,530,926
26	OCO	0	0	\$ (106)	\$ 0	\$ 106	\$ 0		\$ 0	\$ 0	\$ 21,530,926
27R	OCO	0	0	\$ 2,687	\$ 0	\$ (2,687)	\$ 0		\$ 0	\$ 0	\$ 21,530,926
28	Void	0	0	\$ 0	\$ 0	\$ 0	\$ 0		\$ 0	\$ 0	\$ 21,530,926
29	OCO	0	0	\$ 3,647	\$ (3,647)	\$ 0	\$ 0		\$ 0	\$ 0	\$ 21,530,926
30	OCO	0	0	\$ (30,000)	\$ 0	\$ 30,000	\$ 0		\$ 0	\$ 0	\$ 21,530,926
31	OCO	0	0	\$ 4,434	\$ 0	\$ (4,434)	\$ 0		\$ 0	\$ 0	\$ 21,530,926
32	OCO	0	0	\$ 6,816	\$ 0	\$ (6,816)	\$ 0		\$ 0	\$ 0	\$ 21,530,926
33R	OCO	0	0	\$ (28,265)	\$ 0	\$ 28,265	\$ 0		\$ 0	\$ 0	\$ 21,530,926
34	OCO	0	0	\$ 5,273	\$ (5,273)	\$ 0	\$ 0		\$ 0	\$ 0	\$ 21,530,926
35	OCO	0	0	\$ (168,250)	\$ 0	\$ 0	\$ 0		\$ 0	\$ (168,250)	\$ 21,362,676
36	OCO	0	0	\$ 1,280	\$ (1,280)	\$ 0	\$ 0		\$ 0	\$ 0	\$ 21,362,676
37	OCO	0	0	\$ 1,601	\$ (1,601)	\$ 0	\$ 0		\$ 0	\$ 0	\$ 21,362,676
38R	OCO	0	0	\$ 4,646	\$ (4,646)	\$ 0	\$ 0		\$ 0	\$ 0	\$ 21,362,676
39R	OCO	21	21	\$ 0	\$ 0	\$ 0	\$ 0		\$ 0	\$ 0	\$ 21,362,676
40R	OCO	0	0	\$ (6,292)	\$ 0	\$ 6,292	\$ 0		\$ 0	\$ 0	\$ 21,362,676
41	OCO	0	0	\$ (50,311)	\$ 0	\$ 50,311	\$ 0		\$ 0	\$ 0	\$ 21,362,676
42R	OCO	0	0	\$ (44,494)	\$ 0	\$ 44,494	\$ 0		\$ 0	\$ 0	\$ 21,362,676
43R	OCO	0	0	\$ 24,129	\$ 0	\$ (24,129)	\$ 0		\$ 0	\$ 0	\$ 21,362,676
44R	OCO	0	0	\$ 4,882	\$ 0	\$ (4,882)	\$ 0		\$ 0	\$ 0	\$ 21,362,676
45R	OCO	0	0	\$ 25,500	\$ (25,500)	\$ 0	\$ 0		\$ 0	\$ 0	\$ 21,362,676
46	OCO	218	218	\$ 1,304,051	\$ 0	\$ 0	\$ 132,086	\$ (135,504)	\$ 49,367	\$ 1,350,000	\$ 22,712,676
47	OCO	0	0	\$ 1,112	\$ 0	\$ (1,126)	\$ 14		\$ 0	\$ 0	\$ 22,712,676
48	OCO	0	0	\$ 35,771	\$ 0	\$ (36,181)	\$ 410		\$ 0	\$ 0	\$ 22,712,676
49	OCO	0	0	\$ 2,541	\$ (2,573)	\$ 0	\$ 32		\$ 0	\$ 0	\$ 22,712,676
50	OCO	6	6	\$ 4,392	\$ (4,392)	\$ 0	\$ 0		\$ 0	\$ 0	\$ 22,712,676
51	OCO	4	4	\$ 5,759	\$ 0	\$ (5,759)	\$ 0		\$ 0	\$ 0	\$ 22,712,676
52	OCO	0	0	\$ (2,064)	\$ 0	\$ 2,064	\$ 0		\$ 0	\$ 0	\$ 22,712,676
53	Void	0	0	\$ 0	\$ 0	\$ 0	\$ 0		\$ 0	\$ 0	\$ 22,712,676
54	OCO	0	0	\$ 20,376	\$ 0	\$ (20,586)	\$ 210		\$ 0	\$ 0	\$ 22,712,676
55	OCO	0	0	\$ (390)	\$ 0	\$ 390	\$ 0		\$ 0	\$ 0	\$ 22,712,676
56	OCO	0	0	\$ 5,676	\$ 0	\$ (5,676)	\$ 0		\$ 0	\$ 0	\$ 22,712,676

Funds Tracking Log

Change Proposal No.	Change Type & No.	Time Extension (Calendar Days)		GMP BREAKDOWN						GMP #2339.01	Total Updated Contract Amount
		Pend.	App.	Cost of Work	CM Contingency	Owner Contingency	General Conditions	Buyout Savings	Construction Phase Fee		
57	OCO	0	0	\$ 63,922	\$ (9,317)	\$ (54,605)	\$ 0		\$ 0	\$ 0	\$ 22,712,676
58	OCO	0	0	\$ 24,379	\$ 0	\$ (24,379)	\$ 0		\$ 0	\$ 0	\$ 22,712,676
59	OCO	0	0	\$ 2,107	\$ 0	\$ (2,128)	\$ 21		\$ 0	\$ 0	\$ 22,712,676
60	OCO	0	0	\$ 1,631	\$ 0	\$ (1,631)	\$ 0		\$ 0	\$ 0	\$ 22,712,676
61	OCO	0	0	\$ 48,990	\$ 0	\$ (49,269)	\$ 279		\$ 0	\$ 0	\$ 22,712,676
62	OCO	0	0	\$ 19,344	\$ (19,344)	\$ 0	\$ 0		\$ 0	\$ 0	\$ 22,712,676
63	OCO	0	0	\$ 6,533	\$ 0	\$ (6,533)	\$ 0		\$ 0	\$ 0	\$ 22,712,676
64	OCO	181	-	\$ 1,793,655	\$ (170,864)	\$ (37,964)	\$ 326,663	\$ (955,147)	\$ 61,657	\$ 1,018,000	\$ 23,730,676
65	OCO	35	35	\$ 38,004	\$ 0	\$ 0	\$ 41,216	\$ (80,526)	\$ 1,306	\$ 0	\$ 22,712,676
66	OCO	0	-	\$ 108,340	\$ 0	\$ 4,383	\$ 0	\$ (112,723)	\$ 0	\$ 0	\$ 22,712,676
67	OCO	0	-	\$ 0	\$ (6,560)	\$ (17,915)	\$ 0		\$ 24,475	\$ 0	\$ 22,712,676
Current Amounts		479	298	\$21,814,499	\$ 38,026	\$ 0	\$ 2,399,779	\$ (1,283,900)	\$ 762,272	\$ 23,730,676	\$ 23,730,676