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Prime Strategies, Inc.

Memo

To: Emmeline Palma, Williamson County Auditor's Office

Cc: Tomika Lynce, Williamson County Auditor's Office

From: Michael J. Weaver

Date: November 5, 2018

Re: FY 2019 Transportation Corridor Budgets

Based on Commissioners Court action to fund a total of \$12.0 million for the Transportation Corridor Program (\$7.0 from the General Fund budget and \$5.0 million from the Road & Bridge budget), please find summarized below the FY19 allocation to the five (5) corridors and the ROW preservation program.

- Add \$5.5 million to P457 LTP ROW
- Add \$2.25 million to P459 Corridor C/SH 29 Bypass
- Add \$1.0 million to P461 Corridor F/US183
- Add \$2.25 million to P462 Corridor H/Sam Bass Road
- Add \$1.0 million to P463 Southeast Corridor

If you have any questions please let me know.

Cc: Robert B. Daigh, P.E., Williamson County Senior Director of Infrastructure J. Terron Evertson, P.E., Williamson County Engineer Charlie Crossfield, Sheets & Crossfield, LP Christen Eschberger, P.E., HNTB Marie Walters, PSI