

Department	PCN	Position Title	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
0210 Road & Bridge	1596	Admin. Tech. I	\$38,087.22				Eliminate position 1596 and use funds to create a new position: Planner II	11/14/2018
0210 Road & Bridge		Planner II	\$38,087.22	\$59,322.29		\$21,235.07	New position: Planner II - using funds approved in budget from the following PCN	11/14/2018
0210 Road & Bridge	1501	Engineer III	\$91,733.15	\$90,000.00	\$1,733.15		Reallocation of position funds from PCN 1501 to fund the new Planner II position.	11/14/2018
0210 Road & Bridge	1500	Admin. Tech. III	\$37,048.43	\$30,913.50	\$6,134.93		Reallocation of position funds from PCN 1500 to fund the new Planner II position.	11/14/2018
0210 Road & Bridge	1586	Admin. Tech. III	\$44,802.23	\$41,000.00	\$3,802.23		Reallocation of position funds from PCN 1586 to fund the new Planner II position.	11/14/2018
0210 Road & Bridge	1496	Foreman	\$58,828.25	\$55,500.00	\$3,328.25		Reallocation of position funds from PCN 1496 to fund the new Planner II position.	11/14/2018
0210 Road & Bridge	1521	Operator I	\$38,932.21	\$35,500.00	\$3,432.21		Reallocation of position funds from PCN 1521 to fund the new Planner II position.	11/14/2018
0210 Road & Bridge	1675	Operator I	\$36,778.17	\$35,500.00	\$1,278.17		Reallocation of position funds from PCN 1675 to fund the new Planner II position.	11/14/2018
0210 Road & Bridge	1657	Operator I	\$38,102.13	\$36,086.25	\$2,015.88		Reallocation of position funds from PCN 1657 to fund the new Planner II position to increase the budget of PCN 1879.	11/14/2018
0210 Road & Bridge	1879	Planner II	\$58,832.54	\$59,322.29		\$489.75	Reallocation of position funds from PCN 1675 to increase the budget of PCN 1879.	11/14/2018

*Amount may vary slightly due to Oracle rounding