

WILLIAMSON COUNTY  
ANIMAL SHELTER DONATION FUND  
FISCAL YEAR 2019 EXPENDITURE BUDGET

Object

001100 F/T SALARIES	55,992.12	}	Animal Shelter Staff
001101 P/T SALARIES	0.00		
001130 MERIT	1,928.70		
002010 FICA	4,439.27		
002020 RETIREMENT	8,141.57		
002030 INSURANCE	11,894.75		
002050 WORKER'S COMP	1,906.57		
003001 SMALL EQUIPMENT & TOOLS < \$5,000	135.42		Use of Kuranda Beds Donations
003510 PURCHASES FOR RESALE	7,490.27		Use of Sales from Pet Care Products
003670 USE OF DONATIONS	39,980.93		Use of General Donations
004100 PROFESSIONAL SERVICES	112,169.08		Use of Jane's Fund Donations
004109 SPECIAL NEEDS	30,597.23		Use of Special Project Donations
004232 TRAINING	4,983.59		Use of S.I.T. Team Donations
004509 FACILITY ENHANCEMENTS	5,446.23		Use of Play Yards Donations
004975 ANIMAL MEDICAL CARE	19,870.76		Use of Heart Worm Fund Donations
004999 MISCELLANEOUS	22,862.86	}	Use of Capital Expansion Donations
005003 EQUIPMENT > \$5,000	53,905.92		
<b>TOTAL</b>	<b>381,745.27</b>		