

Organization	Position	Current Annual Sal	Annual Merit Amt	Periodic Merit%	Requested/New Annual Sal	One Time Lumpsum Merit	Pay Proposal Reason	Budget Amount	Adjust Budget
Juvenile Grant	Juv Therapist LSOTP Grant.1047.001100.	77197.38	\$ -	0	77197.38	\$ 1,543.95		\$ 77,197.38	\$ 77,197.38
Juvenile Services	Juv Acad Dir.1089.001100.	94034.98	\$ -	0	94034.98	\$ 1,880.70		\$ 94,034.98	\$ 94,034.98
			\$ 3,424.65			\$ 3,424.65			
County Auditor	Internal Aud II.0645.001100.	61792.38	\$ 1,853.80	3.000046284	63646.18		MERIT	\$ 61,792.39	\$ 63,646.19
			\$ 1,853.80						
Sheriff's Office	Computer Forensics Analyst.1307.001100.	78454.584	\$ 3,922.73	5.000006628	82377.3184		MERIT	\$ 84,888.70	\$ 88,811.43
			\$ 3,922.73						