

Department	PCN	Position Title	*Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
210-Road & Bridge	1539	Operator I	\$36,237.31	\$35,500.00	\$737.31		Reallocation of surplus funds to other vacant positions	12/19/2018
210-Road & Bridge	1657	Operator I	\$34,594.85	\$35,500.00		\$905.15	Redistribution of budgeted surplus salary funds to vacant Operator I position	12/19/2018
210-Road & Bridge	1592	Operator I	\$34,680.00	\$35,500.00		\$820.00	Redistribution of budgeted surplus salary funds to vacant Operator I position	12/19/2018
210-Road & Bridge	1529	Operator I	\$35,273.76	\$35,500.00		\$226.24	Redistribution of budgeted surplus salary funds to vacant Operator I position	12/19/2018
210-Road & Bridge	1572	Operator I	\$42,466.95	\$35,500.00	\$6,966.95		Reallocation of surplus funds to other vacant positions	12/19/2018
210-Road & Bridge	1570	Operator I	\$37,409.04	\$35,500.00	\$1,909.04		Reallocation of surplus funds to other vacant positions	12/19/2018
210-Road & Bridge	1880	Operator I	\$30,911.71	\$35,500.00		\$4,588.29	Redistribution of budgeted surplus salary funds to vacant Operator I position	12/19/2018
210-Road & Bridge	1881	Operator I	\$30,911.71	\$35,500.00		\$4,588.29	Redistribution of budgeted surplus salary funds to vacant Operator I position	12/19/2018
210-Road & Bridge	1882	Operator I	\$30,911.71	\$35,500.00		\$4,588.29	Redistribution of budgeted surplus salary funds to vacant Operator I position	12/19/2018
210-Road & Bridge	1883	Operator I	\$30,911.71	\$35,500.00		\$4,588.29	Redistribution of budgeted surplus salary funds to vacant Operator I position	12/19/2018
210-Road & Bridge	1586	Admin. Tech III	\$44,802.23	\$41,000.00	\$3,802.23		Reallocation of surplus funds to other vacant positions	12/19/2018
210-Road & Bridge	1601	Operator V	\$52,670.01	\$45,780.99	\$6,889.02		Reallocation of surplus funds to other vacant positions	12/19/2018
509-Building Maintenance	0246	HVAC Tech. II	\$41,087.54	\$38,570.67	\$2,516.87		Reallocation of surplus funds to other vacant positions	12/19/2018
509-Building Maintenance	0230	Access Control Spvr. I	\$55,240.57	\$50,916.28	\$4,324.29		Reallocation of surplus funds to other vacant positions	12/19/2018
509-Building Maintenance	0241	Jail Maint. Tech. I	\$36,406.66	\$34,624.51	\$1,782.15		Reallocation of surplus funds to other vacant positions	12/19/2018
509-Building Maintenance	0242	HVAC Tech I	\$37,828.97	\$37,344.19	\$484.78		Reallocation of surplus funds to other vacant positions	12/19/2018
509-Building Maintenance	0240	Gen. Maint. Tech. I	\$37,800.67	\$35,785.89	\$2,014.78		Reallocation of surplus funds to other vacant positions	12/19/2018
509-Building Maintenance	1857	HVAC Tech. III	\$41,581.50	\$47,818.73		\$6,237.23	Redistribution of budgeted surplus salary funds to vacant position	12/19/2018
509-Building Maintenance	1858	Gen. Maint. Tech. II	\$34,126.47	\$39,012.11		\$4,885.64	Redistribution of budgeted surplus salary funds to vacant position	12/19/2018

*Amount may vary slightly due to Oracle rounding