

Organization	Position	Current Annual Sal	Annual Merit Amt	Periodic Merit%	Requested/New Annual Sal	Pay Proposal Reason	Budget Amount	Adjust Budget
District Attorney	DA Lead Victim Asst Coord.1847.001100.N	55570.06	\$ 912.34	1.6417834	56482.4	MERIT	61480.06	\$ 62,392.40
			\$ 912.34					
Juvenile Services	Juv Supervision Offcr I.1069.001100.	36533.952	\$ 730.68	2.0000	37264.6352	MERIT	40302.02	\$ 41,032.70
Juvenile Services	Juv Supervision Offcr I.1129.001100.	36533.952	\$ 730.68	2.0000	37264.6352	MERIT	36533.95	\$ 37,264.63
Juvenile Services	Juv Supervision Offcr I.1117.001100.	36533.952	\$ 730.68	2.0000	37264.6352	MERIT	37637.13	\$ 38,367.81
Juvenile Services	Adm Tech Juv.1058.001100.	35716.00646	\$ 714.32	2.0000	36430.3264	MERIT	35716.01	\$ 36,430.33
Juvenile Services	Juv Detn Super.1137.001100.	49470.0128	\$ 989.39	2.0000	50459.4064	MERIT	51928.32	\$ 52,917.71
Juvenile Services	Juv Supervision Offcr I.1135.001100.	36533.952	\$ 730.68	2.0000	37264.6352	MERIT	37278.86	\$ 38,009.54
Juvenile Grant	Juv Super Offcr I Grant.1045.001100.	36533.952	\$ 730.68	2.0000	37264.6352	MERIT	36533.95	\$ 37,264.63
Juvenile Services	Juv Court Process Officer.1063.001100.	52966.9088	\$ 1,059.34	2.0000	54026.2528	MERIT	53975.6	\$ 55,034.94
Juvenile Services	Counselor I: Community.1064.001100.	46512.1	\$ 930.36	2.0003	47442.46	MERIT	46512.18	\$ 47,442.54
Juvenile Services	LVN Juvenile.1169.001100	43853.472	\$ 877.07	2.0000	44730.5456	MERIT	47716.73	\$ 48,593.80
			\$ 8,223.91					