Williamson County Facilities - Allowance & Contingency Tracking Log

Change Orders To-Date: 24

Change Order No.	Date Submitted	Date Approved	Description	Affected Sub/Supplier	Court Agenda Date	Party of Initiation	Time Ext (Days)	Cost of Work	$24,685.00 Misc. joint sealants	$12,180.00 Misc rough carpentry	$60,000.00 Rented equipment	$20,000.00 Misc. dirtwork & paving	$ 18,471.00 Misc. Metal Panels & ACM	$ 12,000.00 Safety Cables @ First & Second Floor Allowance	$ 100,000.00 Security Systems Allowance	$ 10,000.00 Temp Lighting at Crawl Space Allowance	$ 10,000.00 Structural Concrete Allowance	$ 10,000.00 Reinforcing Steel Allowance	$ 10,000.00 Structural Steel Allowance	$ 20,000.00 Misc. Utility costs	$ 70,000.00 Owner Signage Allowance	$ 10,000.00 Owner Residential Appliance Allowance	$ 60,000.00 Owner Commercial Kitchen Allowance	$ 2,500.00 Owner Interior Blinds Allowance	$ 305,099.00 Owner's Project Contingency	$ 431,081.00 CM Contingency	$ 449,630.00 General Conditions	$ 418,526.00 Construction Phase Fee	$ 95,947.00 Buyout Savings (Current)	GMP Total	Total Updated Contract Amount
Contract																															$14,919,081.00	**$14,919,081.00**
CO#1, CR#1	10/17/17	10/30/17	Temporary Electrical	CHASCO		CHASCO	0	($18,000.00)																		$18,000.00					$0.00	$14,919,081.00
CO#1, CR#2	10/17/17	10/30/17	Revise pavement cross-section	CHASCO		WILCO	10	$82,000.00																		($82,000.00)					$0.00	$14,919,081.00
CO#1, CR#3	10/17/17	13/30	Add french drain	CHASCO		CHASCO	5	$32,775.00																		($32,775.00)					$0.00	$14,919,081.00
CO#2, CR#4	12/22/17	1/17/18	Revise pier reinforcing at pavilion	CMC		JQ ENG	0	$1,714.00										($1,714.00)													$0.00	$14,919,081.00
CO#2, CR#4	VOID	VOID	Form Savers at Leave Outs	CMC		JQ ENG	0	$2,821.00						VOID	VOID	VOID	VOID	VOID	VOID	VOID	VOID	VOID	VOID	VOID	VOID	VOID	VOID	VOID	VOID	VOID	$0.00	$14,919,081.00
CO#2, CR#5	12/22/17	1/17/18	Electrician Additional Bond Fee	COLVIN		CHASCO	0	$681.00																			($681.00)				$0.00	$14,919,081.00
CO#2, CR#6	12/22/17	1/17/18	Waterline Changes	CHASCO		CHASCO	0	$18,743.00													($18,743.00)										$0.00	$14,919,081.00
CO#3, CR#7	12/7/17	12/19/17	Additional Lime Treatment	LHOIST		CHASCO	0	$52,152.70																		($52,152.70)					$0.00	$14,919,081.00
CO#4, CR#8	12/22/17	1/17/18	Lime Treatment Deduct	LHOIST		CHASCO	0	($9,585.64)																		$9,585.64					$0.00	$14,919,081.00
CO#4, CR#9	12/22/17	1/17/18	Revise Floor Boxes	COLVIN ELECTRIC		KAH	0	$2,154.00																		($2,154.00)					$0.00	$14,919,081.00
CO#4, CR#10	12/22/17	1/17/18	Timely Door Frames - Alumatone	AM. DOOR		KAH	0	$3,149.00																		($3,149.00)					$0.00	$14,919,081.00
CO#5, CR#11	1/23/18	1/23/18	Add french drain at upper side of pkg lot	CHASCO		CHASCO	0	$37,110.50																		($37,110.50)					$0.00	$14,919,081.00
CO#5, CR#12	1/23/18	1/23/18	Revise crawl space drain/waste piping to PVC	ACCENT PLUMBING		HCE	0	($18,000.00)																		$18,000.00					$0.00	$14,919,081.00
CO#6, CR#13	2/7/18	3/2/18	demo & relocate exist. light pole/rehead	COLVIN ELECTRIC		CHASCO	0	$6,770.00																		($6,770.00)					$0.00	$14,919,081.00
CO#6, CR#13	2/7/18	3/2/18	Demo light pole base/replace light pole base	CHASCO		CHASCO	0	$1,900.00																		($1,900.00)					$0.00	$14,919,081.00
CO#6, CR#14	2/7/18	3/2/18	Revise stair treads per returned submittal	FLOORING SOLUTIONS		KAH	0	$6,573.00																		($6,573.00)					$0.00	$14,919,081.00
CO#6, CR#15	2/14/18	3/2/18	Cut/resize tile per KAH	FLOORING SOLUTIONS		KAH	0	$5,808.00																		($5,808.00)					$0.00	$14,919,081.00
CO #7, CR#16 & #18	3/27/18	4/15/18	Door and Hardware Changes/Temp. lighting	AMERICAN DOOR		KAH	0	$4,479.13								($4,479.13)															$0.00	$14,919,081.00
CO#7, CR#17 & #18	3/27/18	4/15/18	Additional Floor Boxes/Temp. lighting	FELIX MEDIA		KAH	0	$2,759.00								($2,759.00)															$0.00	$14,919,081.00
CR#19	Void	VOID	VOID	VOID	VOID	VOID	VOID	VOID					VOID	VOID	VOID	VOID	VOID	VOID	VOID	VOID	VOID	VOID	VOID	VOID	VOID	VOID	VOID	VOID	VOID	VOID	$0.00	$14,919,081.00
GMP CO#1, CR #20	4/24/18	4/26/18	Security Systems Allowance Return	CHASCO		CHASCO	0	$0.00							($100,000.00)																$0.00	($100,000.00)
CO#8	4/25/18	VOID	VOID	VOID		Chasco	0	VOID						VOID	VOID	VOID	VOID	VOID	VOID	VOID	VOID	VOID	VOID	VOID	VOID	VOID	VOID	VOID	VOID	VOID	$0.00	$14,919,081.00
CO#9, CR#21	4/25/18	5/1/18	Added I-beam lintel at elevator shaft wall	DESIGN WELD FAB		CHASCO	0	$3,672.00											($3,672.00)												$0.00	$14,919,081.00
CO#9, CR#22	4/25/18	5/1/18	Add bent plates and angles at 2nd floor	DESIGN WELD FAB		CHASCO	0	$3,317.00											($3,317.00)												$0.00	$14,919,081.00
CO#9, CR#23	4/25/18	5/1/18	Add 3 piece tube steel dividers at elevator	DESIGN WELD FAB		CHASCO	0	$2,995.75											($2,995.75)												$0.00	$14,919,081.00
CO#10, CR#24	4/25/18	5/1/18	Safety Cabling for the 2nd Floor	DESIGN WELD FAB		CHASCO	0	$2,969.00						($2,969.00)																	$0.00	$14,919,081.00
CO #11, CR #25	5/8/18	5/22/18	Revise metal panels & ACM to Kidd Roofing	KIDD ROOFING		CHASCO		$73,201.00					($18,471.00)														($54,730.00)					$0.00	$14,919,081.00
CO #12, CR #26	5/8/18	5/10/18	Change quarries for stone veneer	WHITETAIL MASONRY		CHASCO		$7,632.00																			($7,632.00)					$0.00	$14,919,081.00
CO #13, CR #27	7/10/18	7/11/18	Fabricate steel counter supports	IMPRESSIONS ARCH.		CHASCO		$4,096.00																			($4,096.00)					$0.00	$14,919,081.00
CO #13, CR #28	7/10/18	7/11/18	Revise Finelite configuration per ASI #11	COLVIN ELECT.		KAH		$3,870.00																			($3,870.00)					$0.00	$14,919,081.00
CO #13, CR #29	7/10/18	7/11/18	Revised F fixture layout	COLVIN ELEC.		KAH		$5,504.00																			($5,504.00)					$0.00	$14,919,081.00
CO #13, CR #30	7/10/18	7/11/18	Adjust steel angle braces per RFI #79	DESIGN WELDING		CHASCO		$2,279.00																			($2,279.00)					$0.00	$14,919,081.00
CO #13, CR #31	7/10/18	7/11/18	Additional steel beam per RFI #32	DESIGN WELDING		CHASCO		$1,548.00																			($1,548.00)					$0.00	$14,919,081.00
CO #13, CR #32	7/10/18	7/11/18	Modify entry vesytibule	DESIGN WELDING		CHASCO		$2,160.00																			($2,160.00)					$0.00	$14,919,081.00
CO #13, CR #33	7/10/18	7/11/18	Add galvanized brick ledge at Pavilion	DESIGN WELDING		KAH		$6,679.00																			($6,679.00)					$0.00	$14,919,081.00
CO #13, CR #34	7/10/18	7/11/18	ADA roll in shower bases	ACCENT PLUMBING		ACCENT		$3,864.00																			($3,864.00)					$0.00	$14,919,081.00
CO #13, CR #35	7/10/18	7/11/18	Rake mortar joints at stone veneer by 1/2"	WHITETAIL MASONRY		KAH		$5,500.00																		($5,500.00)					$0.00	$14,919,081.00
CO #13, CR #36	7/10/18	7/11/18	Revise door #122 per RFI #54	AMERICAN DOOR		KAH		$455.00																			($455.00)					$0.00	$14,919,081.00
CO #13, CR #37	7/10/18	7/11/18	Revise door #C106	AMERICAN DOOR		KAH		$474.25																			($474.25)					$0.00	$14,919,081.00
CO #13, CR #38	7/10/18	7/11/18	Revise millwork at JP 224 restroom	IMPRESSIONS ARCH.		KAH		($910.00)																			$910.00					$0.00	$14,919,081.00
CO #13, CR #39	7/10/18	7/11/18	Revise metal studs from 3 5/8" to 6"	CENTRAL TX DRYWALL		CHASCO		$503.23																			($503.23)					$0.00	$14,919,081.00
CO #13, CR #40	7/10/18	7/11/18	Revise ceiling tile to USG Mars Clima Plus	CENTRAL TX DRYWALL		CHASCO		($30,000.00)																			$30,000.00					$0.00	$14,919,081.00
CO #13, CR #41	7/10/18	7/11/18	Motorized shades at JP courtroom & Rm #226	EASTCREEK DESIGNS		KAH		$19,826.00																		($19,826.00)					$0.00	$14,919,081.00
CO #13, CR #42	7/10/18	7/11/18	Revise irrigation to two wire system	LANDTEC		WILCO		$7,290.00																		($7,290.00)					$0.00	$14,919,081.00
CO #13, CR #43	7/10/18	7/11/18	Metal roof trim to "Preweathered Galvalume"	TX FIFTH WALL ROOF		KAH		$3,300.00																			($3,300.00)					$0.00	$14,919,081.00
CO #13, CR #44	7/10/18	7/11/18	Credit to use shop fabricated parapet fascia	TX FIFTH WALL ROOF		TX FIFTH WALL		($2,485.00)																			$2,485.00					$0.00	$14,919,081.00
CO #13, CR #45	7/10/18	7/11/18	Install steel counter supports	CENTRAL TX DRYWALL		CHASCO		$901.64																			($901.64)					$0.00	$14,919,081.00
CO #14	7/17/18	7/17/18	Rm #226 Additional Wilco funding	WILCO		WILCO	21	$0.00																		$ 100,000.00					$100,000.00	$14,919,081.00
CO #14	7/17/18	7/17/18	Rm #226 Reduce contractor's contingency	CHASCO		WILCO		$38,082.00																			($38,082.00)					$0.00	$14,919,081.00
CO #14	7/17/18	7/17/18	Rm #226 add fee for contractor's contingency	CHASCO		CHASCO		($1,109.00)																						$ 1,109.00		$0.00	$14,919,081.00
CO #14	7/17/18	7/17/18	Rm #226 reduce owner's contingency	WILCO		WILCO		$135,299.00																		$ (135,299.00)					$0.00	$14,919,081.00
CO #14	7/17/18	7/17/18	Rm #226 reduce struct. reinf. allow.	CHASCO		CHASCO		$8,286.00										$ (8,286.00)													$0.00	$14,919,081.00
CO #14	7/17/18	7/17/18	Rm #226 reduce struct. steel allow.	CHASCO		CHASCO		$15.00											$ (15.00)													$0.00	$14,919,081.00
CO #14	7/17/18	7/17/18	Rm #226 reduce misc. utilities allow.	CHASCO		CHASCO		$1,257.00												$ (1,257.00)											$0.00	$14,919,081.00
CO #14	7/17/18	7/17/18	Rm #226 reduce misc. dirt & pav. allow.	CHASCO		CHASCO		$10,000.00				($10,000.00)																			$0.00	$14,919,081.00
CO #14	7/17/18	7/17/18	Rm #226 reduce rented equip. allow.	CHASCO		CHASCO		$30,000.00			($30,000.00)																				$0.00	$14,919,081.00
CO #14	7/17/18	7/17/18	Rm #226 reduce misc. rough carpentry	CHASCO		CHASCO		$10,000.00		($10,000.00)																					$0.00	$14,919,081.00
CO #14	7/17/18	7/17/18	Rm #226 reduce buyout savings	CHASCO		CHASCO		$24,859.00																						$ (24,859.00)	$0.00	$14,919,081.00
CO #14	7/17/18	7/17/18	Rm #226 reduce temp. lighting allow.	CHASCO		CHASCO		$2,761.00								$ (2,761.00)															$0.00	$14,919,081.00
CO#15	8/9/18	8/9/18	Misc Subcontractor Change Orders	CHASCO		CHASCO		$40,182.81																			($40,182.81)					$0.00	$14,919,081.00
CO#16	8/23/18	8/23/18	Misc Subcontractor Change Orders	CHASCO		CHASCO		$18,039.40									$ (8,520.40)										($9,519.00)					$0.00	$14,919,081.00
CO#17	9/26/18	10/23/18	Price difference for added thru wall flashing	KIDD ROOFING		CHASCO		$1,913.00																			($1,913.00)					$0.00	$14,919,081.00
CO#17	9/26/18	10/23/18	Add data cabling at 25 TV's	BLACKBOX		WILCO		$7,452.00																		$ (7,452.00)					$0.00	$14,919,081.00
CO#17	9/26/18	10/23/18	Add break metal at curtainwall	FLOYD'S GLASS		KAH		$510.00																			($510.00)					$0.00	$14,919,081.00
CO#17	9/26/18	10/23/18	Flashing at windows & temp protection	ALPHA		HCE/CHASCO		$6,065.00	($6,065.00)																						$0.00	$14,919,081.00
CO#17	9/26/18	10/23/18	Lueders stone for site retaining wall	WHITETAIL MASONRY		CHASCO		$2,094.00																			($2,094.00)					$0.00	$14,919,081.00
CO#17	9/26/18	10/23/18	Additional joint sealant at windows	ALPHA		HCE		$17,860.00	($17,860.00)																						$0.00	$14,919,081.00
CO#17	9/26/18	10/23/18	Add power for bldg. automation devices	COLVIN		COLVIN		$4,079.00																			($4,079.00)					$0.00	$14,919,081.00
CO #18	10/29/18	11/13/18	Revise HMAC to PG 70-22	CHASCO		WILCO		$9,063.00				($9,063.00)														$ -					$0.00	$14,919,081.00
CO #18	10/29/18	11/13/18	Add 2' select under sidewalks	CHASCO		BALCONES		$9,176.00																			($9,176.00)					$0.00	$14,919,081.00
CO #18	10/29/18	11/13/18	Add door frame & hardware at JP201	AMERICAN DOOR		AMER. DOOR		$2,292.00																			($2,292.00)					$0.00	$14,919,081.00
CO #18	10/29/18	11/13/18	Add data for 2 ea. TV's	BLACKBOX		WILCO		$234.48																		$ (234.48)					$0.00	$14,919,081.00
CO #18	10/29/18	11/13/18	Add electrical for 2 ea. TV's	COLVIN		WILCO		$1,167.00																		$ (1,167.00)					$0.00	$14,919,081.00
CO #18	10/29/18	11/13/18	Add millwork at Evidence storage C127	IMPRESSIONS ARCH.		WILCO		$1,575.00																		$ (1,575.00)					$0.00	$14,919,081.00
CO #18	10/29/18	11/13/18	3% fee on Contractor conting. CO's #11-#18	CHASCO		CHASCO		$4,286.35																			($4,286.35)		$ 4,286.35		$0.00	$14,919,081.00
	10/30/18		rain day adds for Sept & Oct 2018	CHASCO		CHASCO	11																									
CO #19	11/9/18	11/26/18	Add one drop at AG221 on Second Floor	BLACKBOX		WILCO		$117.34																			($117.34)					$0.00	$14,919,081.00
CO #19	11/9/18	11/26/18	ASI 24 - Revise Hardware for Readers	AMERICAN DOOR		WILCO		$6,250.00																			($6,250.00)					$0.00	$14,919,081.00
CO #19	11/9/18	11/26/18	Add PRV at Riser Closet	ACCENT PLUMBING		WILCO		$4,089.00																			($4,089.00)					$0.00	$14,919,081.00
CO #19	11/9/18	11/26/18	Lockers	SOUTHWEST SOLUTIONS		WILCO		$41,420.95																		$ (32,885.96)	($8,534.99)					$0.00	$14,919,081.00
CO #20	11/28/18	12/4/18	Add 4" sleeve for data above courtroom	COLVIN		BLACKBOX	1	$911.00																			($911.00)					$0.00	$14,919,081.00
CO #20	11/28/18	12/4/18	Add 58" Finlite fixture at main stairway	COLVIN		WILCO	1	$1,724.00																		-$1,724.00						$0.00	$14,919,081.00
CO #20	11/28/18	12/4/18	Remove/reroute conuit for evidence locker	COLVIN		WILCO	1	$810.00																		-$810.00						$0.00	$14,919,081.00
CO #21	11/28/18	12/4/18	Reduce contractor contingency	CHASCO		CHASCO		$0.00																			($100,000.00)					($100,000.00)	$14,919,081.00
CO #22	12/18/18	pending	Add 9 ea. transfer ducts	AIRCO		AIRCO		$2,404.00																			($2,404.00)					$0.00	$14,919,081.00
CO #22	12/18/18	pending	Infill around elevator doors	CENTRAL TX DRYWALL		CEN. TX DW		$1,538.00																			($1,538.00)					$0.00	$14,919,081.00
CO #22	12/18/18	pending	Cut out and replace damaged sheetrock	CENTRAL TX DRYWALL		CEN. TX DW		$607.00																			($607.00)					$0.00	$14,919,081.00
CO #22	12/18/18	pending	Add blocking for two TV's at C209	CENTRAL TX DRYWALL		CEN. TX DW		$570.00																			($570.00)					$0.00	$14,919,081.00
CO #22	12/18/18	pending	Rework framing & drywall for evidence lockers	CENTRAL TX DRYWALL		CEN. TX DW		$862.00																			($862.00)					$0.00	$14,919,081.00
CO #22	12/18/18	pending	Add two cased openings at C102	CENTRAL TX DRYWALL		CEN. TX DW		$949.85																			($949.85)					$0.00	$14,919,081.00
CO #22	12/18/18	pending	Revise walls at JP courtroom	CENTRAL TX DRYWALL		CEN. TX DW		$1,486.23																			($1,486.23)					$0.00	$14,919,081.00
CO #22	12/18/18	pending	Plywood at roof bump out	CENTRAL TX DRYWALL		CEN. TX DW		$1,245.20																			($1,245.20)					$0.00	$14,919,081.00
CO #22	12/18/18	pending	Temp. doors at electrical rooms	CENTRAL TX DRYWALL		CEN. TX DW		$613.80																			($613.80)					$0.00	$14,919,081.00
CO #22	12/18/18	pending	Furr out walls at AG205 demo kitchen	CENTRAL TX DRYWALL		CEN. TX DW		$715.00																			($715.00)					$0.00	$14,919,081.00
CO #22	12/18/18	pending	Fire caulk at owner sub wall penetrations	COLVIN		WILCO		$1,293.00																			($1,293.00)					$0.00	$14,919,081.00
CO #22	12/18/18	pending	Rewire at door HR114 swing change	COLVIN		WILCO		$247.00																			($247.00)					$0.00	$14,919,081.00
CO #22	12/18/18	pending	Egress fixture above door V112	COLVIN		WILCO		$1,319.00																			($1,319.00)					$0.00	$14,919,081.00
CO #22	12/18/18	pending	Add 70 blank plates at spare data drops	COLVIN		WILCO		$624.00																			($624.00)					$0.00	$14,919,081.00
CO #22	12/18/18	pending	Jury desk microphone sleeving	COLVIN		WILCO		$623.00																			($623.00)					$0.00	$14,919,081.00
CO #22	12/18/18	pending	Added fire alarm scope	COLVIN		COLVIN		$1,831.00																			($1,831.00)					$0.00	
CO #22	12/18/18	pending	LVT at main entry stairway	FLOORING SOLUTIONS		KAH		$2,289.00																			($2,289.00)					$0.00	$14,919,081.00
CO #22	12/18/18	pending	Floor leveler at main stairway nosings	FLOORING SOLUTIONS		KAH		$896.00																			($896.00)					$0.00	$14,919,081.00
CO #22	12/18/18	pending	Delete one locker at women's locker room	SOUTHWEST SOLUTIONS		WILCO		($511.19)																			$511.19					$0.00	$14,919,081.00
CO #22	12/18/18	pending	Add two additional refrigerators	TRIMARK		WILCO		$3,944.74															$ (3,944.74)								$0.00	$14,919,081.00
CO #22	12/18/18	pending	Revise three doors to extra wide hinges & EPT's	AMERICAN DOOR		KAH		$3,020.86																			($3,020.86)					$0.00	$14,919,081.00
buyout item	12/18/18	1/3/19	Control panel for plug valve in det. Pond	ALLIED ELECTRIC		CHASCO		$22,580.00																			($22,580.00)					$0.00	$14,919,081.00
CO #24	12/18/18	pending	Add 50 additional data drops	BLACK BOX		BLACK BOX		$7,493.44																			($7,493.44)					$0.00	$14,919,081.00
							50		$760.00	$2,180.00	$30,000.00	$937.00	$0.00	$9,031.00	$0.00	$0.87	$1,479.60	$0.00	$0.25	$0.00	$70,000.00	$6,055.26	$60,000.00	$2,500.00	$6,529.00	$81,066.20	$449,630.00	$423,921.35	$71,088.00	$14,919,081.00	$14,919,081.00