

Organization	Position	Emp_N um	Current Annual Sal	Annual Merit Amt	Periodic Merit%	Requested/N ew Annual Sal	PCN	Budget Amount	Merit	Budget Adjustment
Justice of the Peace 2	Ct Clk 3 JP 2.0993.001100.	14585	33122.6688	\$ 662.46	2.0000176	33785.128	993	35470.26	\$ 662.46	\$ 36,132.72
			TOTAL	\$ 662.46						
911 Communications	Telecom Ofcr III.1688.001100.Y	13898	41583.36	\$ 2,079.17	5	43662.528	1688	41583.36	\$ 2,079.17	\$ 43,662.53
911 Communications	Telecom Ofcr III.0150.001100.	14165	42413.3393	\$ 1,272.40	3.0000032	43685.7408	150	42413.339	\$ 1,272.40	\$ 43,685.74
911 Communications	Telecom Ofcr IV.0175.001100.	13572	49946.0501	\$ 998.91	1.9999809	50944.9616	175	49946.05	\$ 998.91	\$ 50,944.96
911 Communications	Telecom Ofcr III.0132.001100.	13602	43685.7468	\$ 1,310.56	2.9999725	44996.3072	132	43685.75	\$ 1,310.56	\$ 44,996.31
			TOTAL	\$ 5,661.04						
Juvenile Services	Adm Tech Juv.1058.001100.	13138	35716.0065	\$ 714.32	1.9999995	36430.3264	1058	36533.95	\$ 714.32	\$ 37,248.27
			TOTAL	\$ 714.32						