

Department	PCN	Position Title	Current Position Budget Amount	*New Position Budget Amount	Increase to Position Budget from 004998: Contingencies	Change notes	Earliest Oracle Effective Date
911 Communications		Education Manager	\$60,852.62	\$73,845.93	\$12,993.31	Increase position budget from funds approved in FY19 budget process. This increase is within policy and accomodates an internal transfer to this vacant slot	2/8/2019

*Amount may vary slightly due to Oracle rounding