

Grant Title/Project Name:	SkyWatch Mobile Surveillance and Deterrence Tower
Department:	Sheriff's Office
Requestor:	Dana Foster
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Contact Phone Number:	512-943-1168
Start Date:	10/1/2019
End Date:	9/30/2019
Please select request category:	Asset
Describe the request category in detail to include all requirements.	This grant will purchase a SkyWatch Mobile Surveillance and Deterrence Tower.
Select the type of grant your department is applying for:	Federal Pass-thru
What is the amount of the grant?	\$199,300.00
Please provide a breakdown of the total cost above.	This includes: a SkyWatch mobile surveillance tower with a two-person standard cab; HD camera; roof mounted spot lights, public address system; and diesel generator. Also included in this price is on-site training for Sheriff's Office personnel and all shipping costs.
Is there a match requirement?	No
If yes, describe the type and source of match.	
Does the grant cover the cost of the request 100%?	Yes
If not, how much is left unpaid?	
What is the plan to obtain grants/funds for the remaining amount?	
List other similar assets in the County and/or region and if they are available for use?	Round Rock Police Department has similar equipment, but it is not available for our use.
How is this asset request different from any similar assets currently in the County and/or region?	Williamson County does not currently have fixed or static equipment to monitor security situations from higher elevations similar to the one being requested.
What types of events/purpose would this asset be used for that cannot be accomplished with a current County asset?	This equipment can be used at a variety of events within the community, including large-scale outdoor concerts and sports events, to provide security and surveillance of large areas, monitor crowds, and deter criminal activity. It can also be used to respond to terrorist, active shooter or similar events.
How often do these events occur?	We expect to use this equipment monthly.
Identify the number of personnel required to operate this asset and/or be available for the function where it is to be used? How much time is required of those personnel? What is the cost of the personnel?	Two people are required to operate the equipment. The amount of time will vary, depending on the situation it is being used for.
Where will the asset be stored?	This item will be stored at the Impound Yard.
What is the useful life of the asset?	The lifespan of this equipment varies, with the amount of its use, but

	several agencies within the state are using models that are over ten years old.
Will a replacement be requested from general funds when useful life has been exhausted?	No
Will other agencies be billed for the use of this asset (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	No
Does this asset require insurance coverage?	Yes
If yes, what is the estimate of asset insurance coverage?	\$671.00
Will this asset require on-going maintenance? Please describe the maintenance required along with an estimate for these costs.	Maintenance is basic and consists of verifying the equipment is properly stored and in working order between uses, as well as quarterly preventative maintenance. These tasks can be performed by existing Sheriff's Office personnel.
How will this asset be funded when the grant ends?	Grant funds will be pursued when the equipment needs to be replaced.
What is the impact if the grant is not received?	Monitoring large areas or crowds from a higher vantage point greatly increases our ability to secure the area and the safety of law enforcement personnel. Conversely, having no equipment of this type limits our impact in these types of situations, and increases the risk to personnel.
New Personnel position is:	
Where will this position office?	
Who will this position report to?	
What tasks will this position perform? Include the five primary functions and the percentage of time spent to be spent on each function.	
Will this position take over tasks from current County employee?	
If yes, please explain the impact to current employee.	
How will this position be funded when the grant ends?	
Does this position or a similar position currently exist within the department?	
If "yes" how many of these similar positions exist	
Describe any alternatives considered to achieve desired outcome in lieu of a position (i.e. equipment, software, technology or change in business practice).	
Describe how workload will be accomplished/re-allocated should grant not be approved.	
List other similar items in the County and/or region and if they available for use?	
How is this item request different from any similar assets currently in the County and/or region?	
What types of events/purpose would this item be used for that cannot be accomplished with a	

current County asset?	
Identify the number of personnel required to operate this item and/or be available for the function where it is to be used?	
Please explain how this item will create the need for more or less personnel (or mark n/a for no change)?	
Where will the item be stored?	
What is the useful life of the item?	
Will other agencies be billed for the use of this item (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	
Does this item require insurance coverage?	
Will this item require any form of licensing?	
Will this item require on-going maintenance? Please describe the maintenance required along with an estimate for these costs?	
How will this item be funded when the grant ends?	
What is the overall budgetary impact? (i.e. revenue generation, expense reduction, etc.)	There is no budgetary impact.
Please identify any additional equipment needed/required (now or in the future) should the grant/asset is awarded.	No additional equipment will be needed. The item can be towed with existing Sheriff's Office vehicles.
What is the cost and frequency to maintain/update the additional equipment?	Maintenance costs for this equipment should be minimal and can be performed by existing Sheriff's Office personnel.
What is the impact of this grant application on other internal/county departments?	Required reporting and tracking of finances traditionally needed for grants.
If yes, what is the estimate of that license fee?	
If yes, what is the estimate of insurance coverage?	
Will a replacement be requested from general funds when useful life has been exhausted? (OR)	Yes
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