

<b>Fiscal Year 2019</b>	36,400.00	Maximum Salary (January - September 2019) (assuming 130 days worked is in current fiscal year)
<b>GED Program Costs</b>	13.13	Overtime worked January 4th 2019
	4,506.25	Salary (October - December 2018)
	3,130.33	Fica (Oct 2018-September 2019)
	<u>44,049.71</u>	Total Personnel Cost
	<u>5,000.00</u>	GED Supplies
	<u><u>49,049.71</u></u>	Total Program Costs

<b>LIT to be place on court agenda</b>			
To	01.0100.0570.001107	Temp Salaries	40,906.25
To	01.0100.0570.001110	Overtime	13.13
To	01.0100.0570.002020	FICA	3,130.33
To	01.0100.0570.003101	Educational Supp/Materials	5,000.00
From	01.0100.0570.004100	Professional Services	49,049.71

Temp GED Educator - 2019 Calendar Year Work Schedule		To be determined
Date Worked	Hours Worked	
1	1/2/2019	8
2	1/3/2019	8
3	1/4/2019	8.25 Note 15 minutes was paid at overtime rate. Pay week highlighted is over 40 hours.
4	1/7/2019	8
5	1/8/2019	8
6	1/9/2019	8
7	1/10/2019	8
8	1/11/2019	8
9	1/14/2019	8
10	1/15/2019	8
11	1/16/2019	8
12	1/17/2019	8
13	1/22/2019	8
14	1/24/2019	7.75
15	1/28/2019	8
16	1/30/2019	8
17	1/31/2019	8
18	2/1/2019	8
19	2/4/2019	8
20	2/5/2019	8
21	2/6/2019	8





102	8
103	8
104	8
105	8
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123	8
124	8
125	8
126	8
127	8
128	8
129	8
130	8

1040 Total Hours