

# Memo

**To:** Williamson County Commissioners Court  
**From:** Michael J. Weaver  
**Date:** February 13, 2019  
**Re:** 2013 Road Bond Program Discussion

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As the Commissioners Court is aware the Road Bond Team has been working with the Auditor's Office to close out all completed 2013 Road Bond Projects. And, just recently the Court approved our recommendation & the Auditor's budget adjustments to completely close out the 2006 Road Bond Program.

Through those actions we were able to move remaining 2013 project fund balances to P-290 2013 Road Bond Unallocated. And, with closing the 2006 Road Bond Program, the Auditor was able to re-classify dollars into projects that were funded in both the 2006 and 2013 Road Bond Programs and free up additional funds to be moved into 2013 Road Bond P-290.

At this point the County has approximately \$23.0 million of 2013 Road Bond funds available for new projects, right-of-way acquisition/preservation, or other road bond program related activities. These funds are available because the County has either completed or has in progress all of the projects identified and recommended by the Commissioners Court for the 2013 Road Bond Program. All of the projects currently under construction or in process are fully budgeted and include a 20% contingency. The attached map summarizes the status of the 2013 Road Bond Program.

At this point, based on Court discussion and direction, the Road Bond team can review your project request, develop project/program budgets, and prepare necessary action items for the Commissioners Court to authorize new projects/budgets to allocate the appropriate funding.

If you have any questions about the available funding, how to proceed, and specific requests to move forward with new projects the Road Bond team will be available at the February 19<sup>th</sup> Commissioners Court meeting.

**Cc:** Robert B. Daigh, P.E., Williamson County Sr. Director of Infrastructure  
Julie Kiley, Williamson County Auditor's Office  
Christen Eschberger, P.E., HNTB

ATTACHEMENT – 2013 Road Bond Program Project Progress Map

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