

Grant Title/Project Name:	V-TEX First Responder Grant Program
Department:	Fire Marshal Special Operations
Requestor:	Michael Wofford
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Start Date:	3/1/2019
End Date:	9/30/2019
Please select request category:	Asset
Describe the request category in detail to include all requirements.	This is a Grant from Valero to assist with purchasing new Personal Protective Equipment (PPE). This PPE will allow us to better perform our duties all types of Fire, Hazmat and Rescue Incidents.
Select the type of grant your department is applying for:	Local
What is the amount of the grant?	\$9,917.44
Please provide a breakdown of the total cost above.	\$5500.00 for 2 sets of Structural Fire Bunker Gear. \$1566.30 for 4 new Fire Investigation Helmets with Lights and 2 new sets of Fire Investigation boots. \$1671.00 for 3 sets of Dual Certified PPE (Wildland Fire/Extraction) to use in Fire Investigations/Wrecks/Wildland Fires. \$190.14.00 for 4 PhaseCore cooling vests to wear during Incidents and investigations.
Is there a match requirement?	No
If yes, describe the type and source of match.	
Does the grant cover the cost of the request 100%?	Yes
If not, how much is left unpaid?	
What is the plan to obtain grants/funds for the remaining amount?	
List other similar assets in the County and/or region and if they are available for use?	None
How is this asset request different from any similar assets currently in the County and/or region?	This is specialized Personal Protective Equipment that is fit to each individual wearer.
What types of events/purpose would this asset be used for that cannot be accomplished with a current County asset?	Fire Investigations, Hazmat Incidents, Technical Rescue Incidents and Other various Fire Incidents. Currently our Gear is at its 10 year life span and needs replacement.
How often do these events occur?	Several times a month
Identify the number of personnel required to operate this asset and/or be available for the function where it is to be used? How much time is required of those personnel? What is the cost of the personnel?	1 person per set of gear that it is assigned to.
Where will the asset be stored?	In County Vehicles with each person it is assigned to.
What is the useful life of the asset?	NFPA 1851 allows a maximum of 10 years of use for Bunker Gear
Will a replacement be requested from general funds when useful life has been exhausted?	Yes

Will other agencies be billed for the use of this asset (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	no
Does this asset require insurance coverage?	No
If yes, what is the estimate of asset insurance coverage?	
Will this asset require on-going maintenance? Please describe the maintenance required along with an estimate for these costs.	Yes, each set requires an annual inspection from a third party vendor that is approx \$75 each.
How will this asset be funded when the grant ends?	Operating budget
What is the impact if the grant is not received?	We will need to Budget in the replacement of the expiring gear.
New Personnel position is:	
Where will this position office?	
Who will this position report to?	
What tasks will this position perform? Include the five primary functions and the percentage of time spent to be spent on each function.	
Will this position take over tasks from current County employee?	
If yes, please explain the impact to current employee.	
How will this position be funded when the grant ends?	
Does this position or a similar position currently exist within the department?	
If "yes" how many of these similar positions exist	
Describe any alternatives considered to achieve desired outcome in lieu of a position (i.e. equipment, software, technology or change in business practice).	
Describe how workload will be accomplished/re-allocated should grant not be approved.	
List other similar items in the County and/or region and if they available for use?	
How is this item request different from any similar assets currently in the County and/or region?	
What types of events/purpose would this item be used for that cannot be accomplished with a current County asset?	
Identify the number of personnel required to operate this item and/or be available for the function where it is to be used?	Texas
Please explain how this item will create the need for more or less personnel (or mark n/a for no change)?	
Where will the item be stored?	
What is the useful life of the item?	
Will other agencies be billed for the use of this item (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	

Does this item require insurance coverage?	
Will this item require any form of licensing?	
Will this item require on-going maintenance? Please describe the maintenance required along with an estimate for these costs?	
How will this item be funded when the grant ends?	
What is the overall budgetary impact? (i.e. revenue generation, expense reduction, etc.)	annual inspection cost
Please identify any additional equipment needed/required (now or in the future) should the grant/asset is awarded.	none
What is the cost and frequency to maintain/update the additional equipment?	\$75 each set for annual inspection
What is the impact of this grant application on other internal/county departments?	None
If yes, what is the estimate of that license fee?	
If yes, what is the estimate of insurance coverage?	
Will a replacement be requested from general funds when useful life has been exhausted? (OR)	Yes
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