

# Memo

**To:** Emmeline Palma, Williamson County Auditor's Office  
**Cc:** Tomika Lynce, Williamson County Auditor's Office  
Jolene Crist, Williamson County Contract Auditor  
**From:** Michael J. Weaver  
**Date:** March 11, 2019  
**Re:** 2013 Road Bond Budget Allocation

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On March 5, 2019, the Commissioners Court reviewed and accepted the staff recommendation with one addition (CR 252) for the allocation of remaining 2013 Road Bond funds. Please make the following budget adjustment and create P-#'s for the new projects.

- Move \$1,500,000.00 from P-290 2013 Road Bond Unallocated to P-277 CR 258 Extension
- Move \$1,000,000.00 from P-290 2013 Road Bond Unallocated to a new project P-336: Ronald Reagan Blvd. (SH 29 to FM 3405) – additional lanes
- Move \$1,000,000.00 from P-290 2013 Road Bond Unallocated to a new project P-335 Ronald Reagan/Parmer Ln Express Lane Study
- Move \$8,500,000.00 from P-290 2013 Road Bond Unallocated to P-459 Corridor C/SH 29 ByPass
- Move \$1,500,000.00 from P-243 SH 29 Bypass/Inner Loop to P-459 Corridor C/SH 29 ByPass
- Move \$4,000,000.00 from P-290 2013 Road Bond Unallocated to P-326 RM 2243 Re-Alignment

Remaining budget transfers and allocations will be made March 26<sup>th</sup> based on a final review of the LTP Corridor Program budgets and updated 2013 Road Bond Program cash flows.

If you have any questions, please let me know.

**Cc:** Bob Daigh, Williamson County Sr. Director of Infrastructure  
Pam Navarrette, Williamson County Auditor's Office

Christen Eschberger, P.E., HNTB