

Department	PCN	EE ID	Position Title	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
503: ITS	0967	n/a	IT Manager	\$75,360.74	no change	\$83,923.83	\$80,885.25	\$3,038.58		Reallocation of position funds from position number 0967 to accommodate increase to the budget for position 0090	03/22/19
503: ITS	0090	vacant	System Support Spec I	n/a	n/a	\$42,848.18	\$45,886.76		\$3,038.58	Conversion: Title/grade Change to System Support Spec II (B.25) - changes within policy	03/22/19
210: Road & Bridge	1502	vacant	Planner IV	n/a	n/a	\$89,263.72	\$89,157.95	\$105.77		Reallocation of position funds from position number 1502 to accommodate increase to the budget for position 1601	03/22/19
210: Road & Bridge	1601	vacant	Operator V	n/a	n/a	\$45,780.99	\$45,886.76		\$105.77	Correction to budgeted salary: increase to minimum of the grade, underfunded during budget process	03/22/19

*Amount may vary slightly due to Oracle rounding