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BACKGROUND INFORMATION

Grants Management Request Questionnaire

Please note: The county's acceptance of a grant will generally form a contract and; therefore, the application for a grant must be considered and approved by the Commissioners Court prior to making such application.

DIRECTIONS

Please complete the answers to the best of your ability. If a question does not relate to your request, please mark it N/A (Not Applicable). If your answer requires further research, please mark it as N/R (Needing Research) and give an estimated date such information will be obtained. When finished, please print and upload the form to the Agenda.

Grant Title/Project Name:
TxDOT Click it or Ticket 2019

Department:
Sheriff's Office

Requestor:
 Dana Foster

Contact Email:
dfoster@wilco.org

Contact Phone Number:

512-943-1168

Start Date:
5/17/2019

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Williamson County > Apps

End Date:
6/5/2019

Please select request category:

Reimbursement for associated salary and fringe expenses associated with program

Describe the request category in detail to include all requirements.

The funds from this grant will reimburse up to \$5,000 for fringe benefits, overtime salaries for deputies, and administrative salaries associated with the implementation of this program.

Select the type of grant your department is applying for:

State

What is the amount of the grant?

\$4,800.00

Please provide a breakdown of the total cost above.

\$4,400.00 will be used for overtime costs for deputies working the enforcement period.

\$400.00 will be used for administrative salaries associated with media campaign and reporting requirements. All salary costs include hourly pay rate and fringe benefits.

TxDOT will need to approve the final budget, but total grant will no more than \$5,000.00.

Is there a match requirement?

No

Does the grant cover the cost of the request 100%?

Yes

OTHER REQUEST QUESTIONS ONLY

List other similar items in the County and/or region and if they available for use?

N/A

How is this item request different from any similar assets currently in the County and/or region?

N/A

What types of events/purpose would this item be used for that cannot be accomplished with a current County asset?

N/A

Identify the number of personnel required to operate this item and/or be available for the function where it is to be used?

Approximately 14 deputies will participate in the enforcement period and three people will be involved in the administrative duties.

Please explain how this item will create the need for more or less personnel (or mark n/a for no change)?

N/A

Where will the item be stored?

N/A

What is the useful life of the item?

N/A

Will a replacement be requested from general funds when useful life has been exhausted? (OR)

No

Does this item require insurance coverage?

No

Will this item require any form of licensing?

No

Will this item require on-going maintenance? Please describe the maintenance required along with an estimate for these costs?

N/A

How will this item be funded when the grant ends?

N/A

BUDGETARY IMPACT

What is the overall budgetary impact? (i.e. revenue generation, expense reduction, etc.)
Vehicle usage costs of approximately \$700 are not reimbursable with this grant and are the only expense to the county.

Vehicle expense is based on the average cost per hour of usage associated with a patrol vehicle, including life expectancy, annual maintenance costs and annual fuel costs.

Please identify any additional equipment needed/required (now or in the future) should the grant/asset is awarded.

N/A

What is the cost and frequency to maintain/update the additional equipment?

N/A

What is the impact of this grant application on other internal/county departments?

Required reporting and tracking of finances traditionally needed for grants.

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