

Attachment B: CAPCOG Air Quality Local Funding Request for FY 2020

CAPCOG's FY 2020 air quality program funding request is based on a continuation of the local funding requests that CAPCOG made for FY 2018 and FY 2019 to each Clean Air Coalition jurisdiction.

- CAPCOG calculated the total funding needed to maintain the level of services provided in FY 2018 and FY 2019 to be \$430,000, \$7,000 less than the FY 2019 request. While certain costs will increase due to inflation, the monitoring contract for 2019-2021 came in lower than anticipated.
- CAPCOG updated the population basis for the funding requests to be the same as it uses for its dues formula – the most recent population data from the Texas State Demographic Center. It was previously based on July 1, 2016, Census bureau estimates obtained in summer 2017.
- Similar to CAPCOG's dues formula, the per-capita rate for cities (\$0.1625) is twice the rate for counties (\$0.0813) to reflect differences in funding available to each type of local government.

Jurisdiction	January 1, 2018, Population	FY 2019 Funding Request	Change FY 2019 – FY 2020	FY 2020 Funding Request
Bastrop County	89,072	\$7,197	\$42	\$7,239
Caldwell County	42,453	\$3,580	(\$130)	\$3,450
Hays County	218,889	\$17,786	\$3	\$17,789
Travis County	1,244,156	\$104,326	(\$3,215)	\$101,111
Williamson County	562,407	\$45,992	(\$286)	\$45,706
City of Austin	958,698	\$164,909	(\$9,085)	\$155,824
City of Bastrop	8,954	\$1,482	(\$27)	\$1,455
City of Bee Cave	6,389	\$1,137	(\$99)	\$1,038
City of Buda	14,178	\$2,614	(\$310)	\$2,304
Cedar Park	67,836	\$11,990	(\$964)	\$11,026
City of Elgin	10,048	\$1,622	\$11	\$1,633
City of Georgetown	69,597	\$11,681	(\$369)	\$11,312
City of Hutto	24,719	\$4,146	(\$128)	\$4,018
City of Kyle	42,889	n/a	\$6,970	\$6,970
City of Lago Vista	6,587	n/a	\$1,070	\$1,070
City of Lakeway	15,283	\$2,547	(\$63)	\$2,484
City of Leander	52,425	\$7,439	\$1,082	\$8,521
City of Lockhart	13,951	\$2,353	(\$85)	\$2,268
City of Luling	13,951	\$1,023	(\$48)	\$975
City of Pflugerville	64,870	\$10,307	\$237	\$10,544
City of Round Rock	124,738	\$21,032	(\$757)	\$20,275
City of San Marcos	61,486	\$10,783	(\$789)	\$9,994
City of Sunset Valley	731	\$121	(\$2)	\$119
City of Taylor	17,687	\$2,933	(\$58)	\$2,875
MSA TOTAL	2,156,977	\$437,000	(\$7,000)	\$430,000