



Williamson County Commissioners Court

Road Bond Program

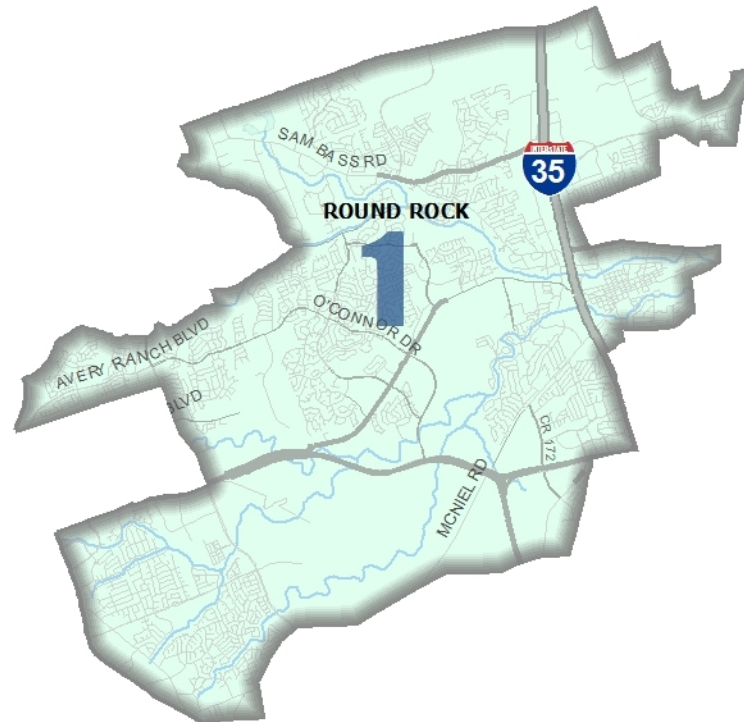
May 21, 2019



PRIME
STRATEGIES,
INC.

HNTB

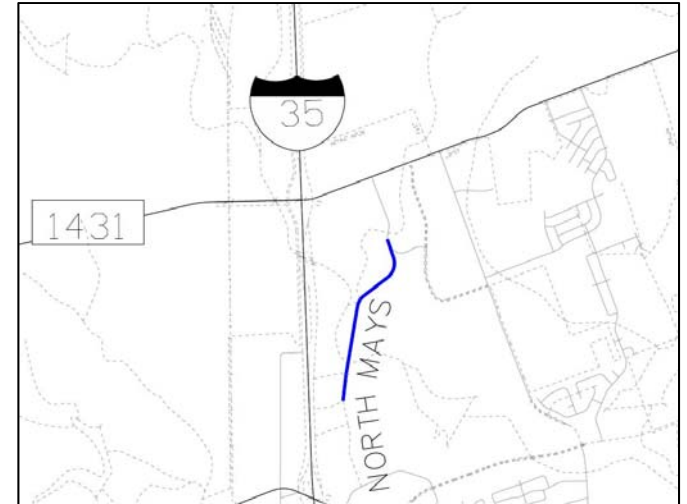
Precinct 1



North Mays Extension (Paloma Drive to Oakmont Drive)

3

Anticipated Completion
Spring 2020



Original Contract Price = \$10,775,835.75

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$10,775,835.75

Expenditures to Date = \$584,138.00 (5%)

North Mays Extension (Paloma Drive to Oakmont Drive)

4



North Mays Extension (Paloma Drive to Oakmont Drive)



North Mays Extension (Paloma Drive to Oakmont Drive)

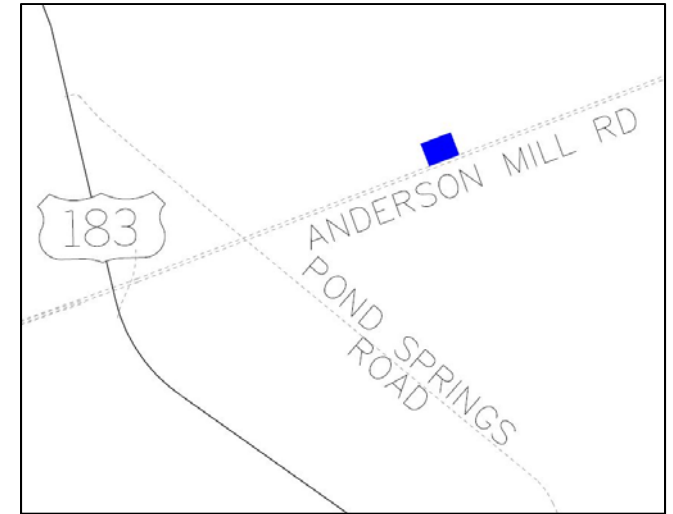




Forest North Drainage Improvements Anderson Mill

7

Anticipated Completion
Summer 2019



Original Contract Price = \$295,000.00

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$295,000.00

Expenditures to Date = \$0.00 (0%)

Forest North Drainage Improvements Anderson Mill

8



Forest North Drainage Improvements Anderson Mill

9

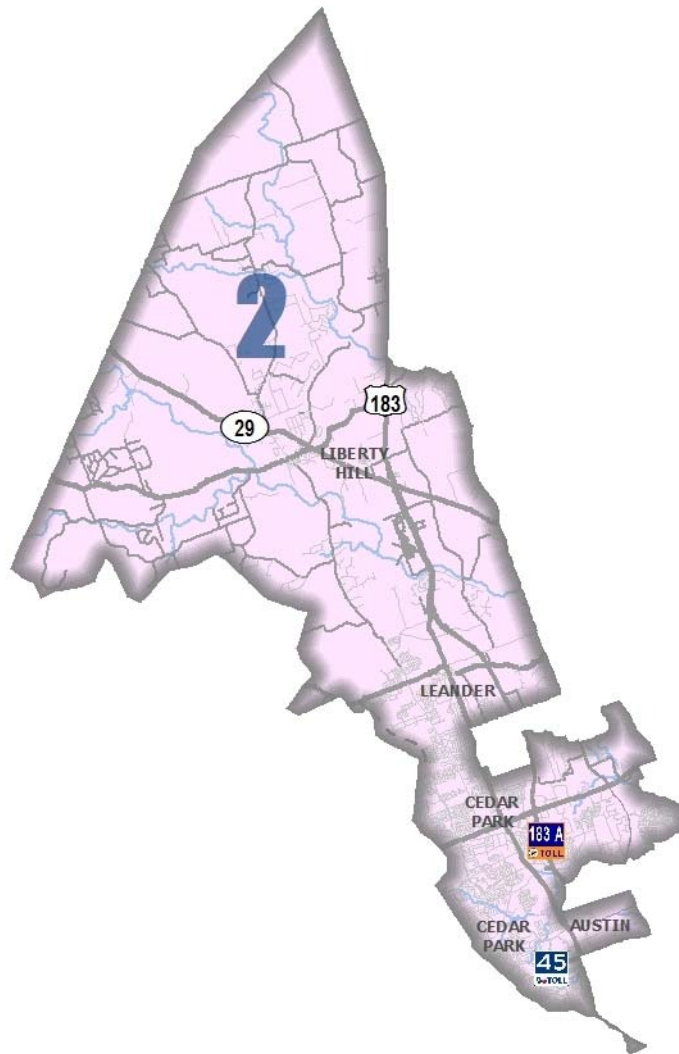


Forest North Drainage Improvements Anderson Mill

10

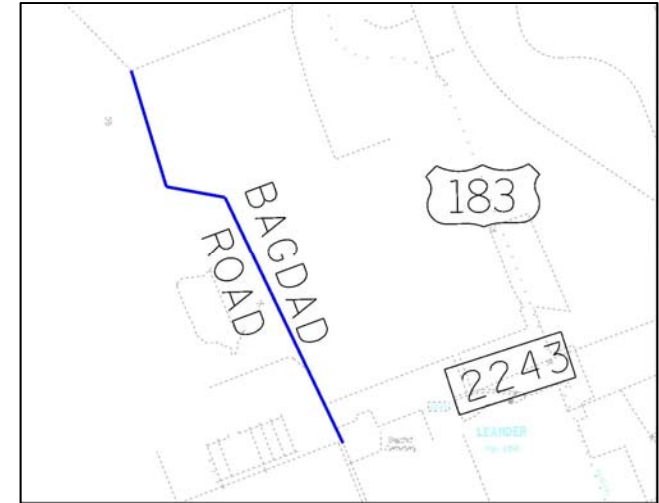


Precinct 2



Bagdad Road North (Collaborative Way to RM 2243)

Anticipated Completion
Spring 2019



Partnership with the City of Leander

Original Contract Amount = \$8,091,140.30

WilCo Contribution = 50% of total project cost,
not to exceed \$4,903,000.00

Construction is managed by the City of Leander

Bagdad Road North (Collaborative Way to RM 2243)



Bagdad Road North (Collaborative Way to RM 2243)

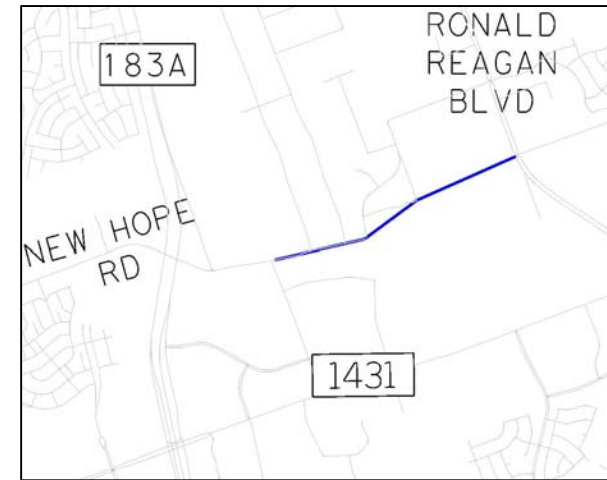


Bagdad Road North (Collaborative Way to RM 2243)



New Hope Drive (Cottonwood Creek to Ronald Reagan)

Anticipated Completion
Spring 2019



Partnership with the City of Cedar Park

Original Contract Amount = \$7,829,323.40

WilCo Contribution = \$1,300,000.00

Construction is managed by the City of Cedar Park

New Hope Drive (Cottonwood Creek to Ronald Reagan)



New Hope Drive (Cottonwood Creek to Ronald Reagan)



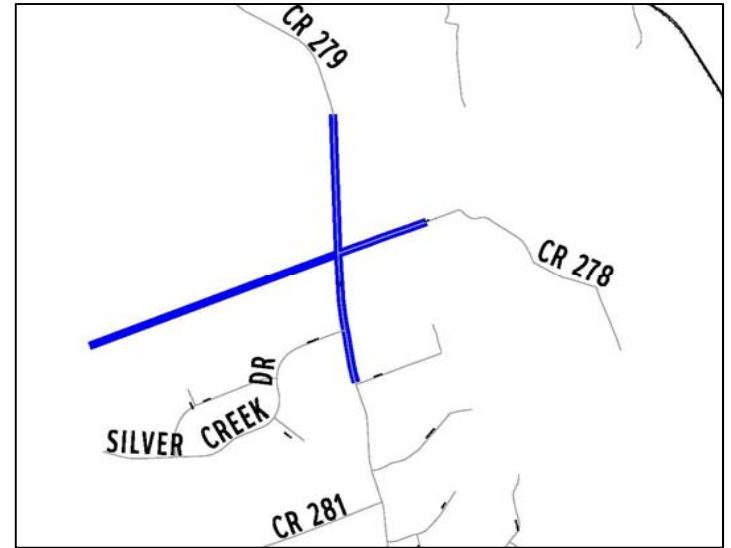
New Hope Drive (Cottonwood Creek to Ronald Reagan)



Bagdad Road (CR 279) at CR 278 (River Ranch Park)

20

Anticipated Completion
Early 2020



Original Contract Price = \$2,959,000.00

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$2,959,000.00

Expenditures to Date = \$782,847.19 (26%)

Bagdad Road (CR 279) at CR 278 (River Ranch Park)

21



Bagdad Road (CR 279) at River Ranch Park



Bagdad Road (CR 279) at CR 278 (River Ranch Park)

23





SH 29 Intersection at CR 200 / Loop 332 (Intersection Improvements)

24

Anticipated Completion
Summer 2019



Partnership with TxDOT = \$500,000.00

Original Contract Price = \$1,705,061.70

Total Change Orders to Date = \$32,028.08

Adjusted Contract Price = \$1,737,089.78

Expenditures to Date = \$1,234,575.60 (83 %)

SH 29 Intersection at CR 200 / Loop 332 (Intersection Improvements)

25



SH 29 Intersection at CR 200 / Loop 332 (Intersection Improvements)

26



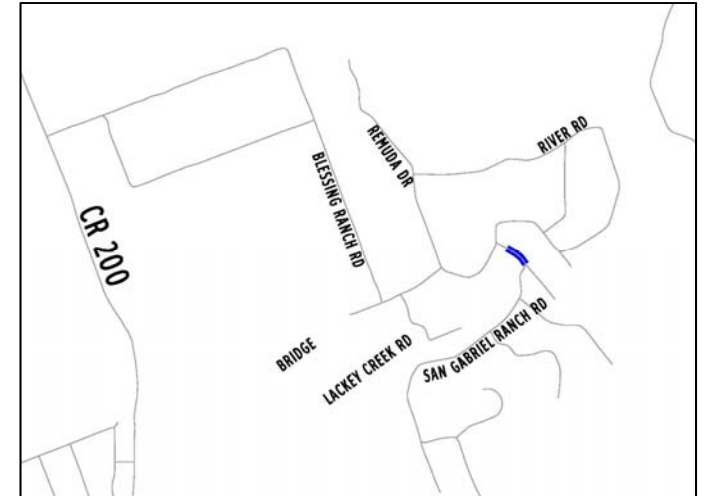
SH 29 Intersection at CR 200 / Loop 332 ²⁷

(Intersection Improvements)



San Gabriel Ranch Road Bridge at Lackey Creek²⁸ Creek

Anticipated Completion
Fall 2019



Original Contract Price = \$1,425,301.90

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$1,425,301.90

Expenditures to Date = \$273,909.14 (19%)

San Gabriel Ranch Road Bridge at Lackey Creek²⁹



San Gabriel Ranch Road Bridge at Lackey Creek³⁰



San Gabriel Ranch Road Bridge at Lackey Creek³¹



Lakeline Boulevard Right Turn Lanes

Anticipated Completion
Fall 2019



Original Contract Price = \$567,792.55

Total Change Orders to Date = \$17,000.00

Adjusted Contract Price = \$584,792.55

Expenditures to Date = \$168,782.76 (30%)

Lakeline Boulevard Right Turn Lanes



Lakeline Boulevard Right Turn Lanes



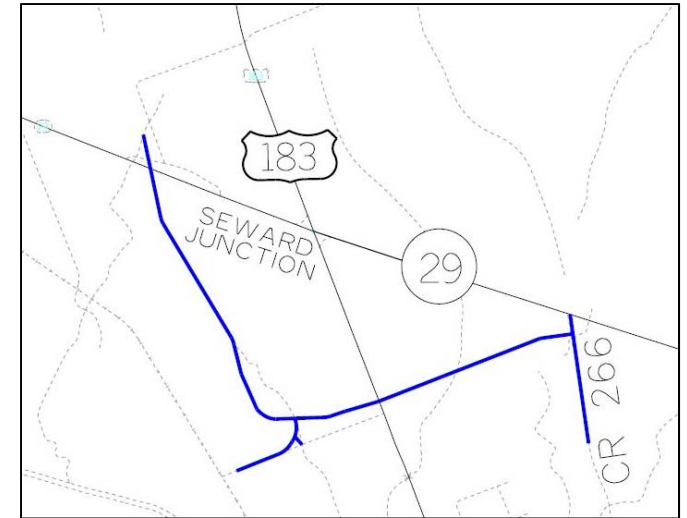
Lakeline Boulevard Right Turn Lanes



Seward Junction Improvements

(SH 29 to CR 266 & CR 266 south of CR 259 to SH 29)

Anticipated Completion
Fall 2020



Original Contract Price = \$13,270,258.10

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$13,270,258.10

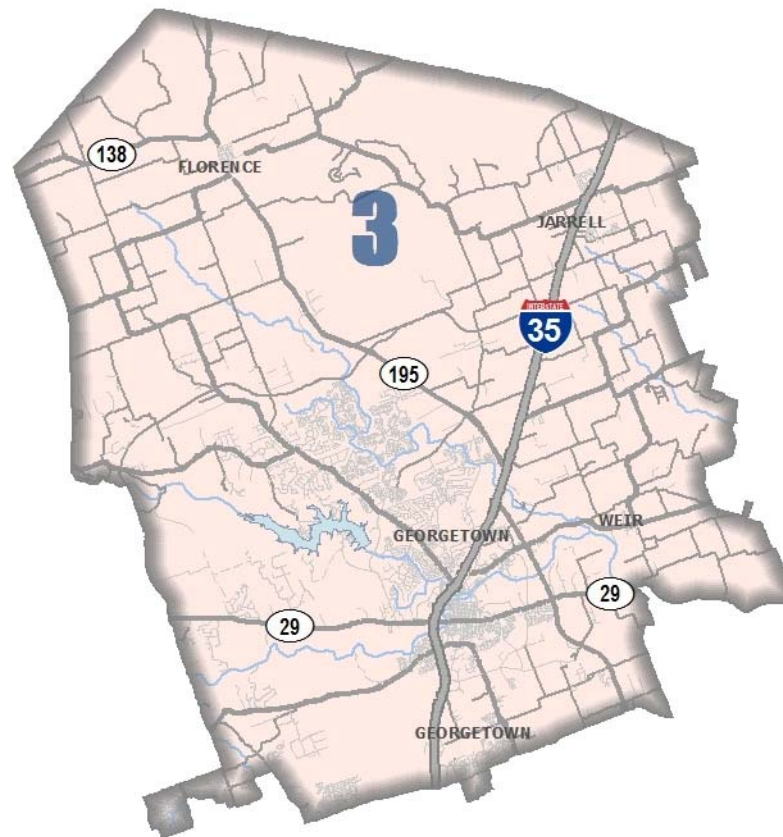
Expenditures to Date = \$0.00 (0%)

Seward Junction Improvements

(SH 29 to CR 266 & CR 266 south of CR 259 to SH 29)



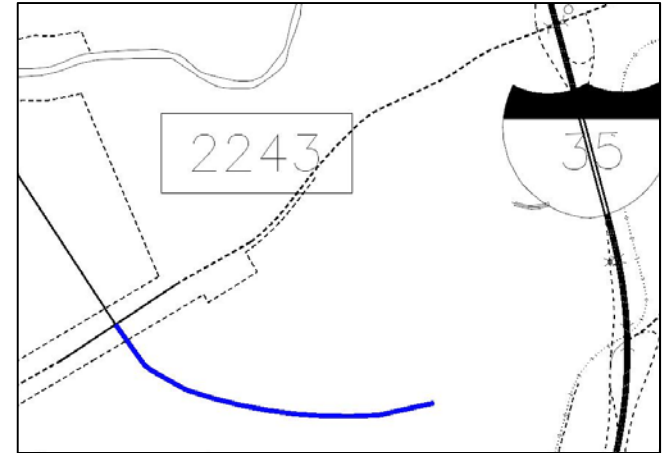
Precinct 3



Southwest Bypass Segment 2 (Southbound IH 35 to RM 2243)

39

Anticipated Completion
Late 2019



Original Contract Amount = \$8,087,943.77

Total Change Orders = \$0.00

Adjusted Contract Price = \$8,087,943.77

Expenditures to Date = \$3,070,643.99 (38%)

Southwest Bypass Segment 2 (Southbound IH 35 to RM 2243)

40



Southwest Bypass Segment 2 (Southbound IH 35 to RM 2243)



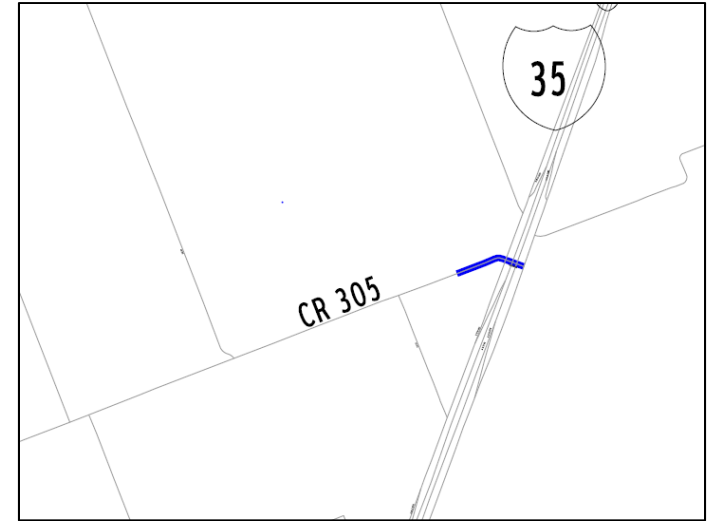
Southwest Bypass Segment 2 (Southbound IH 35 to RM 2243)

42



CR 305 at IH 35 (Bridge Replacement)

Anticipated Completion
Late 2019



Partnership with TxDOT

Original Contract Amount = \$6,748,948.60

Construction is managed by TxDOT

CR 305 at IH 35 (Bridge Replacement)



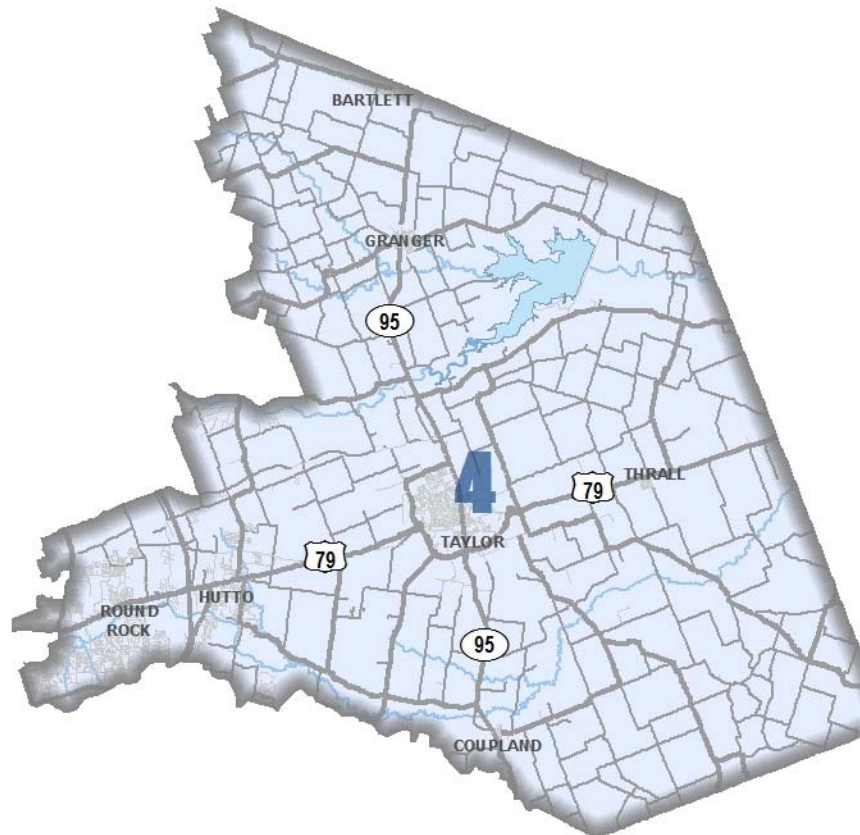
CR 305 at IH 35 (Bridge Replacement)



CR 305 at IH 35 (Bridge Replacement)



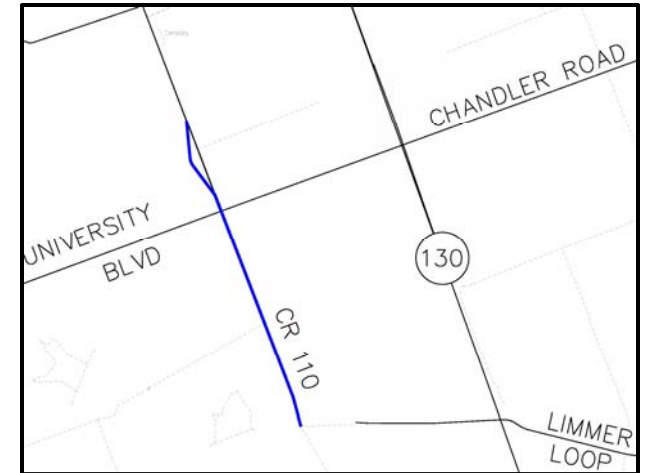
Precinct 4



CR 110 Middle (Limmer Loop to CR 107)

48

Anticipated Completion
Spring 2020



Original Contract Amount = \$8,910,862.73

Total Change Orders = \$0.00

Adjusted Contract Price = \$8,910,862.73

Expenditures to Date = \$0.00 (0%)

CR 110 Middle (Limmer Loop to CR 107)

