

Organization	Position	Emp Num	Current Annual Sal	Annual Merit Amt	Periodic Merit%	Requested/New Annual Sal	PCN	Budget Amt	Merit	Adjusted Budget Amt
Building Maintenance	HVAC Tech II.0226.001100.	14959	41218.05	\$ 2,060.91	5.00	43278.96	226	45305.63	\$ 2,060.91	\$ 47,366.54
				\$ 2,060.91						
Juvenile Services	Juv Supervision Offcr I.1119.001100.	14609	36899.29	\$ 1,475.96	4.00	38375.25	1119	37261.1	\$ 1,475.96	\$ 38,737.06
				\$ 1,475.96						
Unified Road Systems	Operator III.1562.001100.Y	13919	39911.85	\$ 792.00	1.98	40703.85	1562	39911.85	\$ 792.00	\$ 40,703.85
Unified Road Systems	Operator III.1537.001100.Y	12724	38617.09	\$ 765.00	1.98	39382.10	1537	38617.09	\$ 765.00	\$ 39,382.09
Unified Road Systems	Operator II R&B.1598.001100.	14418	38902.45	\$ 600.00	1.54	39502.44	1598	38902.44	\$ 600.00	\$ 39,502.44
Unified Road Systems	Operator II R&B.1702.001100.	14797	38902.45	\$ 1,165.01	2.99	40067.46	1702	38902.44	\$ 1,165.01	\$ 40,067.45
				\$ 3,322.01						
Information Systems	Administrator I.1682.001100.Y	2752	55993.86	\$ 1,679.86	3.00	57673.72	1682	64946.42	\$ 1,679.86	\$ 66,626.28
				\$ 1,679.86						
Wireless Communication	Wireless Tech ESD.0906.001100.	14946	56519.42	\$ 2,825.97	5.00	59345.40	906	56519.42	\$ 2,825.97	\$ 59,345.39
				\$ 2,825.97						
Emergency Medical Services	Paramedic.0866.001 100.	14687	35841.79	\$ 716.83	2.00	36558.62	866	39933.43	\$ 716.83	\$ 40,650.26
Emergency Medical Services	Paramedic.0822.001 100.	14686	35841.79	\$ 627.22	1.75	36469.01	822	35841.79	\$ 627.22	\$ 36,469.01
Emergency Medical Services	Paramedic.0864.001 100.	14688	35841.79	\$ 716.83	2.00	36558.62	864	42647.4	\$ 716.83	\$ 43,364.23
Emergency Medical Services	Paramedic.0893.001 100.	14689	35841.79	\$ 716.83	2.00	36558.62	893	41470.32	\$ 716.83	\$ 42,187.15
Emergency Medical Services	Paramedic.0821.001 100.	14685	35841.79	\$ 627.22	1.75	36469.01	821	35841.79	\$ 627.22	\$ 36,469.01
Emergency Medical Services	Paramedic.1618.001 100.	14684	35841.79	\$ 716.83	2.00	36558.62	1618	41470.32	\$ 716.83	\$ 42,187.15

\$ 4,121.76