

TEXAS TRANSPORTATION COMMISSION

All Counties

MINUTE ORDER

Page 1 of 1

All Districts

Transportation Code, §201.991 provides that the Texas Department of Transportation (department) shall develop a Unified Transportation Program (UTP) covering a period of 10 years to guide the development of and authorize construction of transportation projects. Transportation Code, §201.602 requires the Texas Transportation Commission (commission) to annually conduct a public hearing on its highway project selection process and the relative importance of the various criteria on which the commission bases its project selection decisions. The commission has adopted rules located in Title 43, Texas Administrative Code, Chapter 16, governing the planning and development of transportation projects, which include guidance regarding public involvement related to the project selection process and the development of the UTP. These rules also require the commission to adopt the UTP not later than August 31 of each year.

The department conducted a public meeting across the state via WebEx on July 12, 2018, and a public hearing on August 7, 2018, to receive comments and testimony concerning the development of the 2019 UTP and the project selection process.

The 2019 UTP, which is attached as Exhibit A, authorizes funding for each of the twelve funding categories established by the rules and outlines the various project selection methods. The 2019 UTP lists the connectivity and new capacity roadway projects that the department intends to develop and potentially let during the 10-year period and references for each listed project the funding category to which it is assigned. Projects listed that have been authorized by previous legislative action or prior actions of the commission are still approved and their inclusion in the UTP in no way modifies that prior approval. The remaining funding levels and projects listed for aviation, public transportation, rail, and state waterways and coastal waters are authorized by separate minute orders and this UTP does not supersede those prior actions.

IT IS THEREFORE ORDERED by the commission that the 2019 UTP, including the project selection process, as shown in Exhibit A, is hereby approved and supersedes the previously-approved 2018 UTP for fiscal years 2019-2027.

IT IS FURTHER ORDERED that the executive director is hereby authorized to develop the projects listed in the UTP to the level of authority indicated to include any necessary agreements, right of way acquisitions, utility adjustments, and relocation assistance, subject to the policies of the department and all applicable federal and state laws governing the acquisition of real property.

IT IS FURTHER ORDERED that pursuant to Transportation Code, §222.052, the commission may accept financial contributions from political subdivisions of the state for development of projects in the 2019 UTP.

Submitted and reviewed by:

Recommended by:

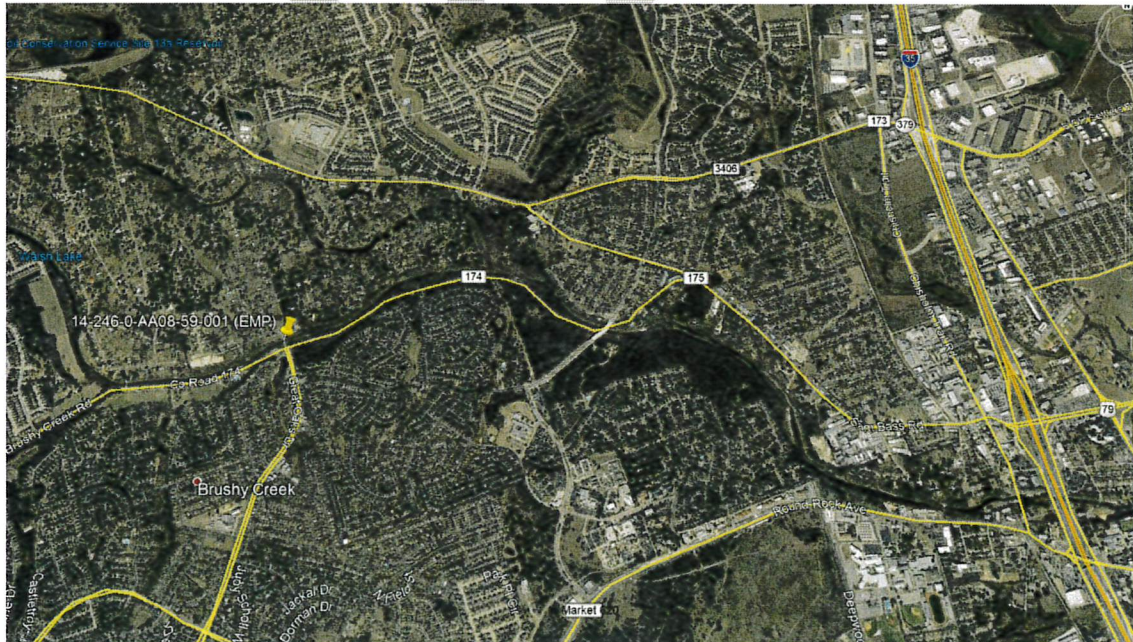
Director, Transportation Planning and Programming Division

Executive Director

115291 AUG 30 '18
Minute Date
Number Passed

CSJ # 0914-05-132
District # 14- Austin
Code Chart 64 # 502446
Project: CR 258 AT N SAN GABRIEL R
NBI Structure # 142460AA0147002
Federal Highway Administration
CFDA Title: Highway and Construction
CFDA No.: 20.205
Not Research and Development

ATTACHMENT B PROJECT LOCATION MAP



**ATTACHMENT D
 ESTIMATE OF DIRECT COSTS**

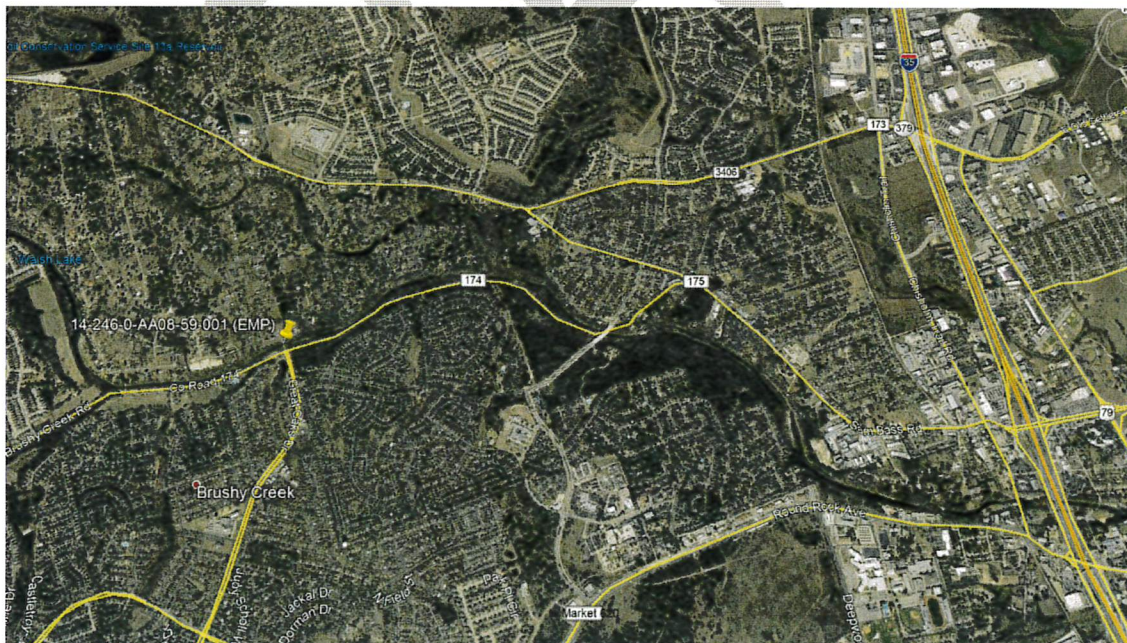
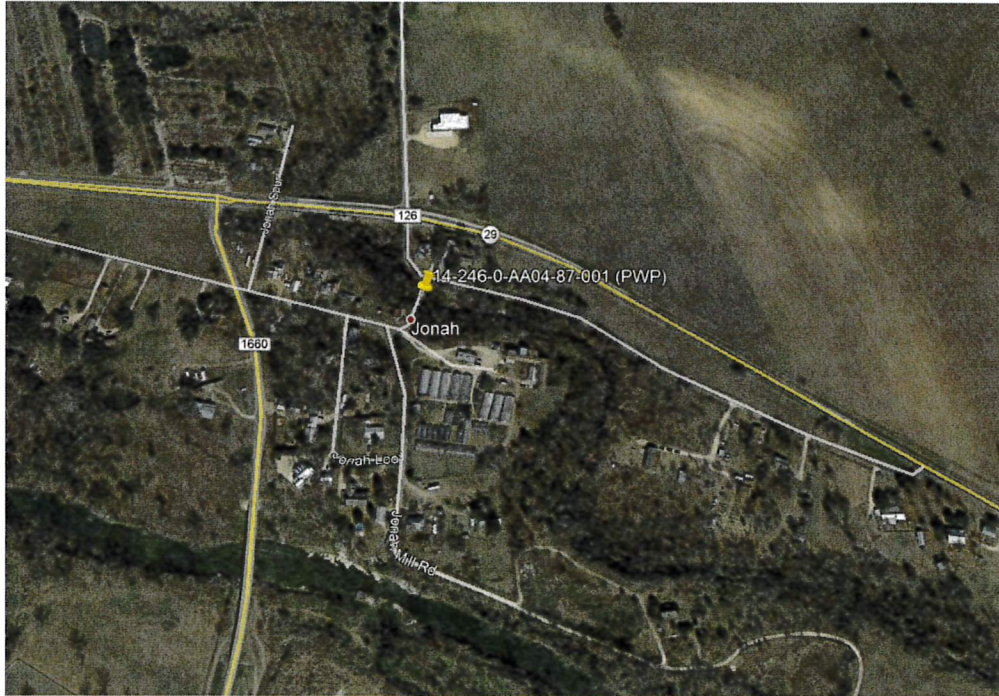
	<u>Estimated Cost</u>	<u>Local Government Participation</u>
Preliminary Engineering (PE)	(1) <u>\$372,600</u>	
Ten Percent (10%) or EDC Adjusted Percent of PE for Local Government Participation		(3) <u>\$37,260</u>
Construction	<u>\$1,620,000</u>	
Engineering and Contingency (E&C)	<u>\$234,900</u>	
The Sum of Construction and E&C	(2) <u>\$1,854,900</u>	
Ten Percent (10%) or EDC Adjusted Percent of the Sum of Construction and E&C for Local Government Participation		(4) <u>\$185,490</u>
Amount of Advance Funds Paid by Local Government *		(5) _____
Amount of Advance Funds to be Paid by Local Government *		(6) _____
Balance of Local Government Participation which is to be Waived where the Project is a PWP		(3+4-5-6) <u>\$222,750</u>
Total Project Direct Cost	(1+2) <u>\$2,227,500</u>	

*Credited Against Local Government Participation Amount

If this Project is to be a PWP, Amount of EMP Work Being Credited to this PWP as Shown
 on Attachment C. \$222,750

CSJ # 0914-05-137
District # 14- Austin
Code Chart 64 # 502446
Project: CR 126 AT MILEHAM BR
NBI Structure # 142460AA0487001
Federal Highway Administration
CFDA Title: Highway and Construction
CFDA No.: 20.205
Not Research and Development

ATTACHMENT B PROJECT LOCATION MAP



**ATTACHMENT D
 ESTIMATE OF DIRECT COSTS**

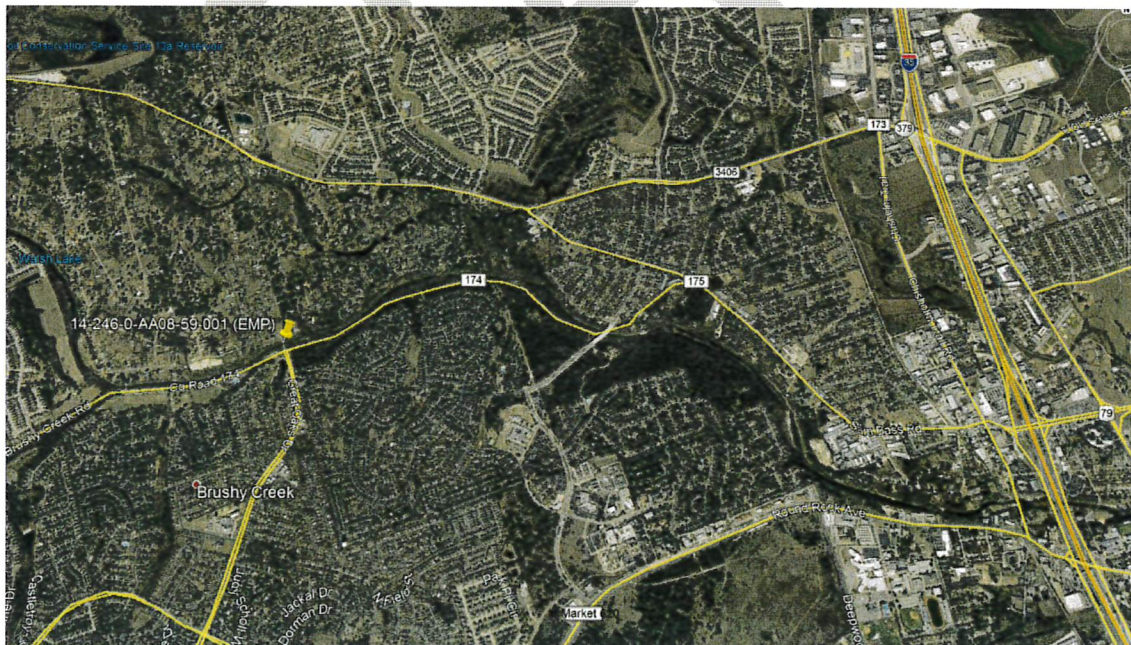
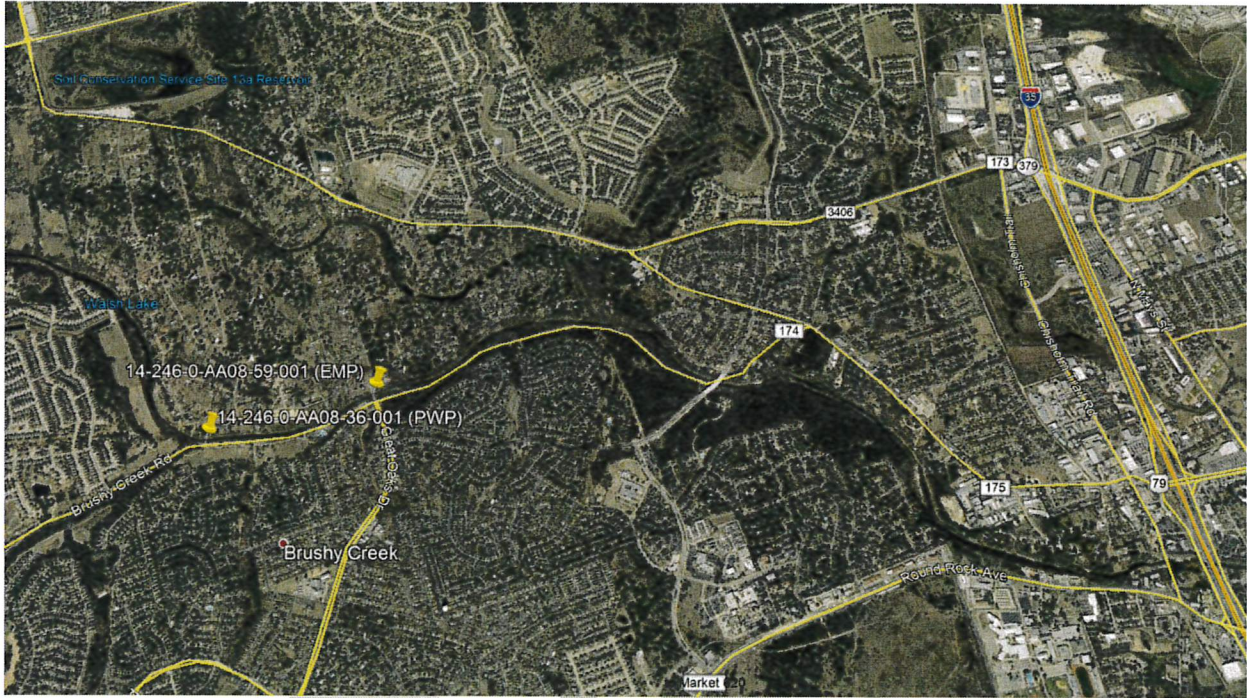
	<u>Estimated Cost</u>	<u>Local Government Participation</u>
Preliminary Engineering (PE)	(1) <u>\$23,000</u>	
Ten Percent (10%) or EDC Adjusted Percent of PE for Local Government Participation		(3) <u>\$2,300</u>
Construction	<u>\$100,000</u>	
Engineering and Contingency (E&C)	<u>\$14,500</u>	
The Sum of Construction and E&C	(2) <u>\$114,500</u>	
Ten Percent (10%) or EDC Adjusted Percent of the Sum of Construction and E&C for Local Government Participation		(4) <u>\$11,450</u>
Amount of Advance Funds Paid by Local Government *		(5) _____
Amount of Advance Funds to be Paid by Local Government *		(6) _____
Balance of Local Government Participation which is to be Waived where the Project is a PWP		(3+4-5-6) <u>\$13,750</u>
Total Project Direct Cost	(1+2) <u>\$137,500</u>	

*Credited Against Local Government Participation Amount

If this Project is to be a PWP, Amount of EMP Work Being Credited to this PWP as Shown
 on Attachment C. \$13,750

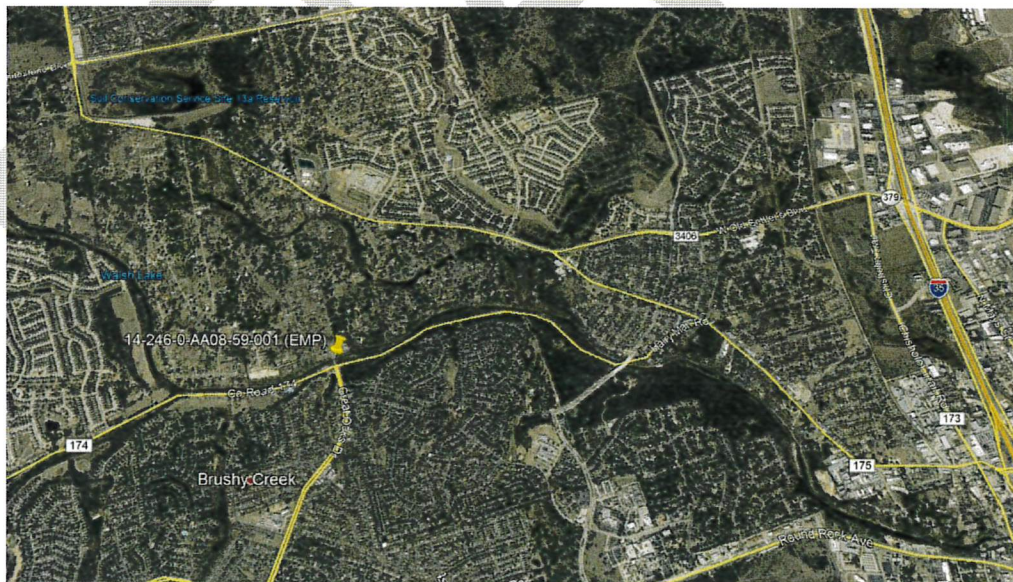
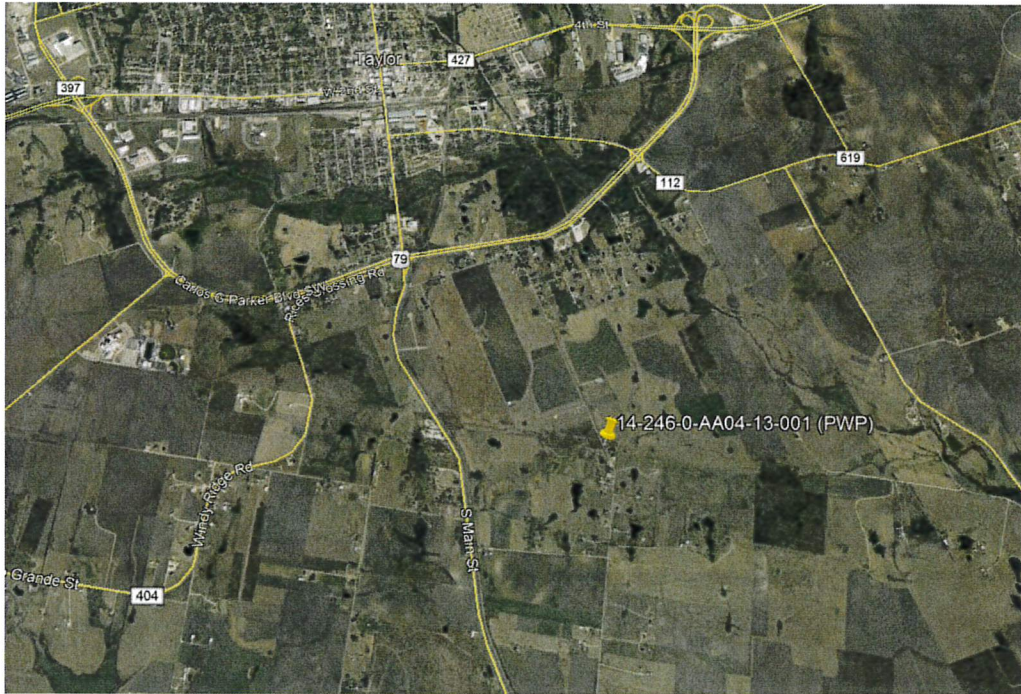
CSJ # 0914-05-153
District # 14- Austin
Code Chart 64 # 502446
Project: BRUSHY BEND DR AT BRUSHY CR
NBI Structure # 142460AA0836001
Federal Highway Administration
CFDA Title: Highway and Construction
CFDA No.: 20.205
Not Research and Development

ATTACHMENT B PROJECT LOCATION MAP



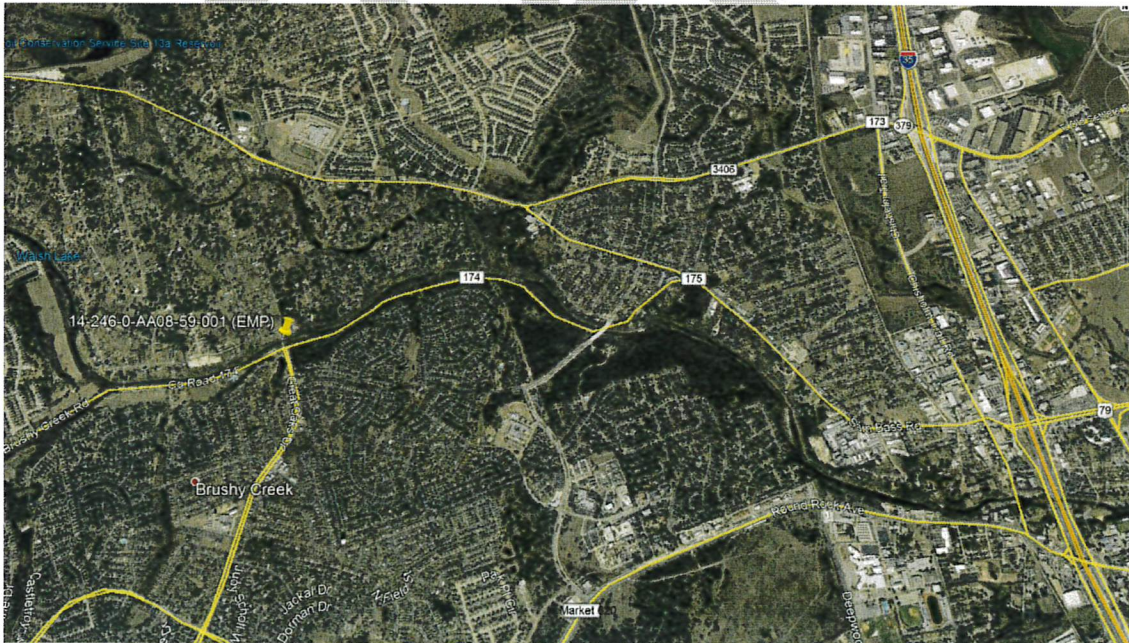
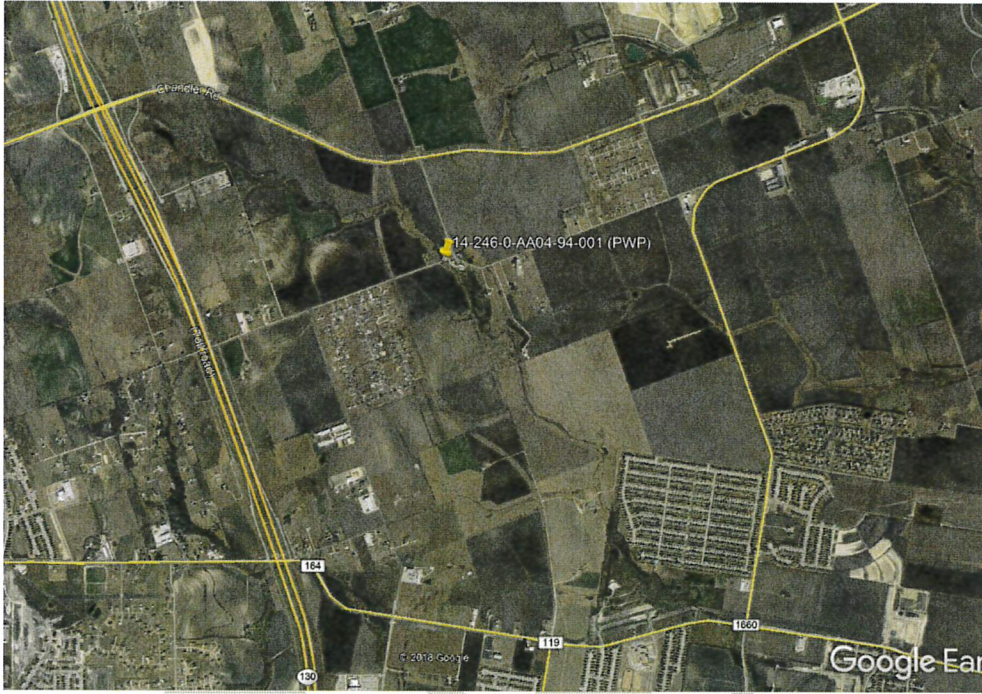
CSJ # 0914-05-174
District # 14- Austin
Code Chart 64 # 502446
Project: CR 452 AT MUSTANG CR BR
NBI Structure # 142460AA0413001
Federal Highway Administration
CFDA Title: Highway and Construction
CFDA No.: 20.205
Not Research and Development

ATTACHMENT B PROJECT LOCATION MAP



CSJ # 0914-05-204
District # 14- Austin
Code Chart 64 # 502446
Project: CR 118 AT COTTONWOOD CREEK
NBI Structure # 142460AA0494001
Federal Highway Administration
CFDA Title: Highway and Construction
CFDA No.: 20.205
Not Research and Development

ATTACHMENT B PROJECT LOCATION MAP



CSJ # 0914-05-204
 District # 14- Austin
 Code Chart 64 # 502446
 Project: CR 118 AT COTTONWOOD CREEK
 NBI Structure # 142460AA0494001
 Federal Highway Administration
 CFDA Title: Highway and Construction
 CFDA No.: 20.205
 Not Research and Development

ATTACHMENT C **
LIST OF DISTRICT ENGINEER APPROVED
EQUIVALENT-MATCH PROJECTS

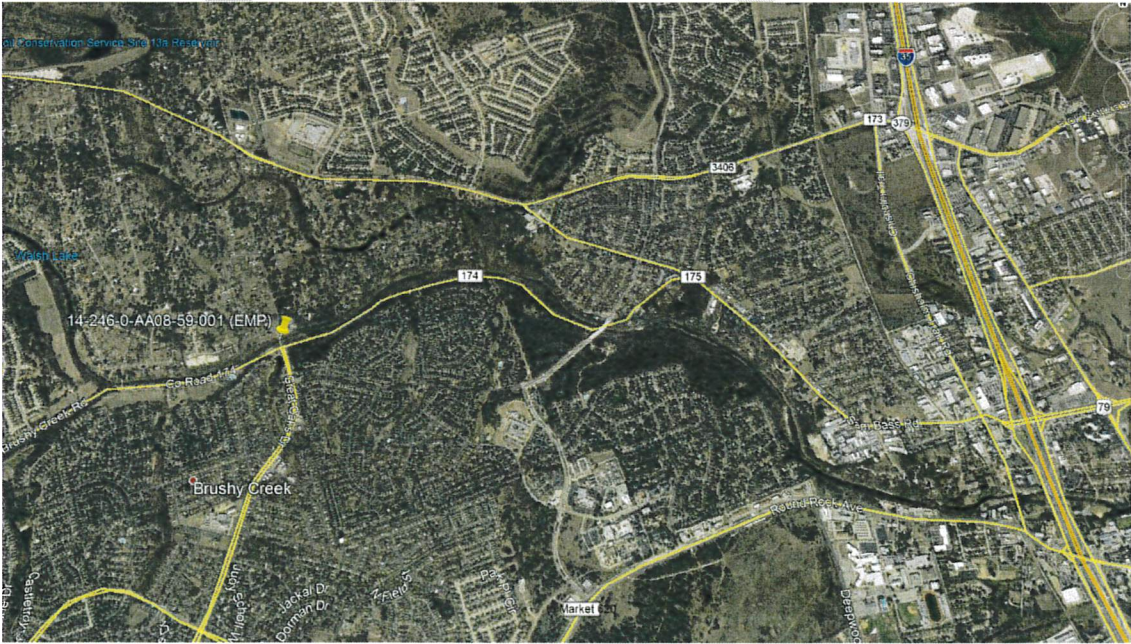
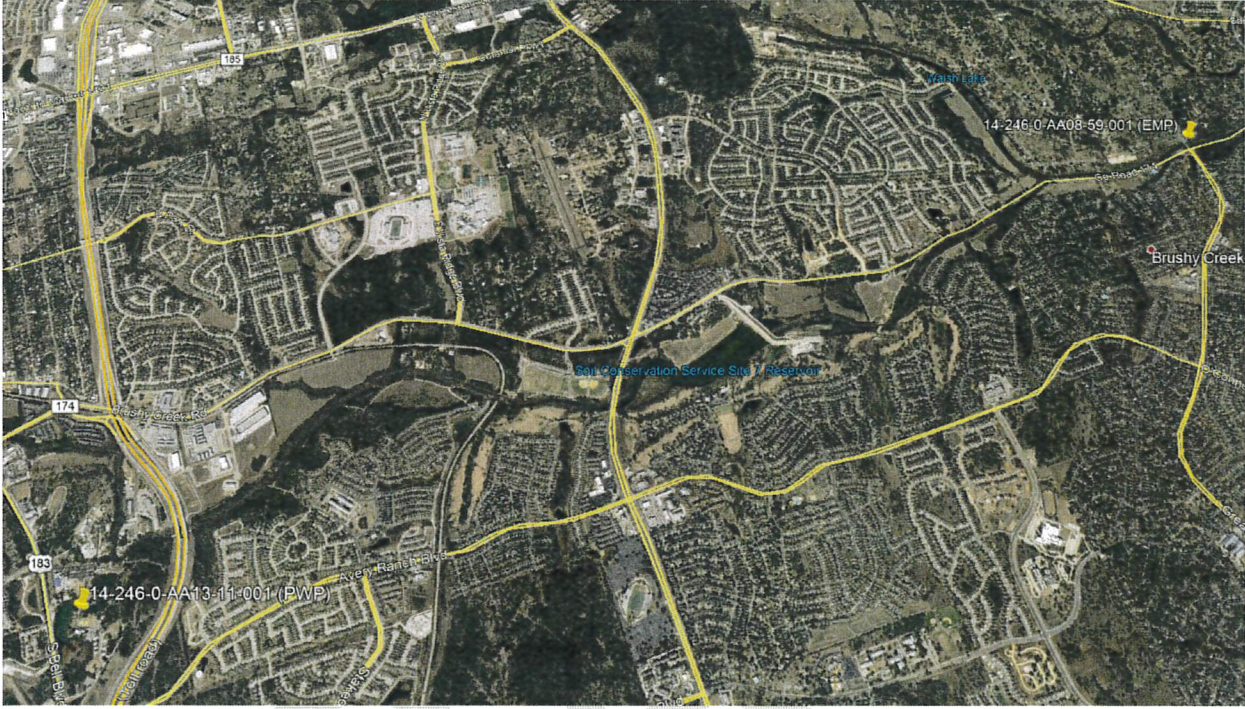
Location (and structure identification number, if applicable)	On School Bus Route? (Yes/No)	Historic Bridge? (Yes/No)	Description of Structural or Safety Improvement Work	Estimated Cost
Great Oaks Dr @ Brushy Creek 14-246-0-AA08-59-001	Yes	No	Replace Bridge	\$2,513,904
Total				\$2,513,904
EMP work credited to this PWP*				\$ 68,750
Balance of EMP work available to associated PWPs				\$2,445,154
Associated PWPs CSJs			Amount to be Credited to Associated PWPs	
0914-05-132			\$222,750	
0914-05-137			\$ 13,750	
0914-05-153			\$110,000	
0914-05-174			\$ 61,875	
0914-05-203			\$ 82,500	
0914-05-205			\$ 68,750	

*This total should typically equal the "Balance of Local Government Participation" that is waived as shown in Attachment D.

**This attachment not applicable for non-PWPs.

CSJ # 0914-05-205
District # 14- Austin
Code Chart 64 # 502446
Project: BRUSHY CR REG TR AT S BRUSHY CR
NBI Structure # 142460AA1311001
Federal Highway Administration
CFDA Title: Highway and Construction
CFDA No.: 20.205
Not Research and Development

ATTACHMENT B PROJECT LOCATION MAP



**ATTACHMENT D
 ESTIMATE OF DIRECT COSTS**

	<u>Estimated Cost</u>	<u>Local Government Participation</u>
Preliminary Engineering (PE)	(1) \$115,000	
Ten Percent (10%) or EDC Adjusted Percent of PE for Local Government Participation		(3) \$11,500
Construction	\$500,000	
Engineering and Contingency (E&C)	\$72,500	
The Sum of Construction and E&C	(2) \$572,500	
Ten Percent (10%) or EDC Adjusted Percent of the Sum of Construction and E&C for Local Government Participation		(4) \$57,250
Amount of Advance Funds Paid by Local Government *		(5)
Amount of Advance Funds to be Paid by Local Government *		(6)
Balance of Local Government Participation which is to be Waived where the Project is a PWP		(3+4-5-6) \$68,750
Total Project Direct Cost	(1+2) \$687,500	

*Credited Against Local Government Participation Amount

If this Project is to be a PWP, Amount of EMP Work Being Credited to this PWP as Shown
 on Attachment C. \$68,750