

Williamson County Commissioners Court

Road Bond Program
June 18, 2019

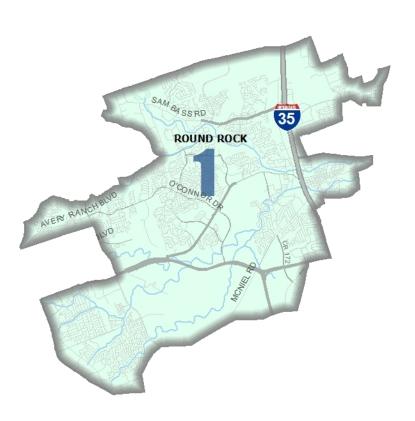






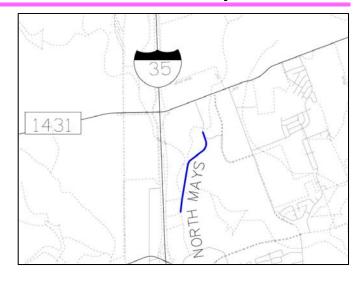


Precinct 1





Anticipated Completion
Spring 2020



Original Contract Price = \$10,775,835.75

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$10,775,835.75

Expenditures to Date = \$697,784.00 (7%)







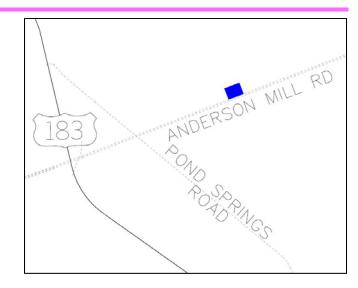








Anticipated Completion
Summer 2019



Original Contract Price = \$295,000.00 Total Change Orders to Date = \$0.00 Adjusted Contract Price = \$295,000.00 Expenditures to Date = \$0.00 (0%)

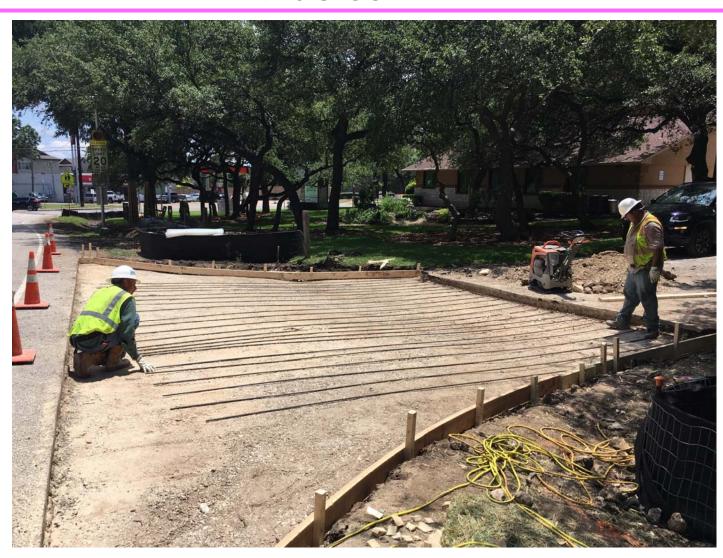






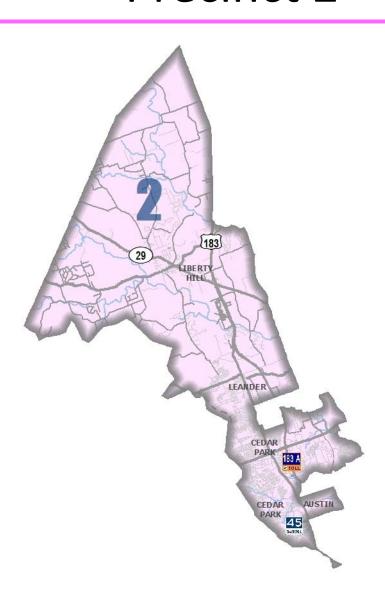








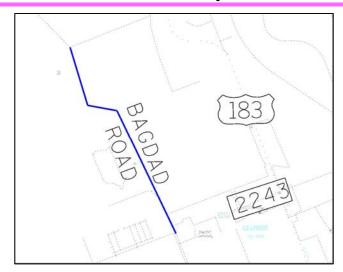
Precinct 2





Anticipated Completion

Spring 2019



Partnership with the City of Leander

Original Contract Amount = \$8,091,140.30

WilCo Contribution = 50% of total project cost, not to exceed \$4,903,000.00

Construction is managed by the City of Leander







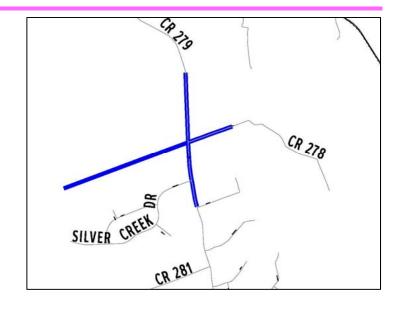








Anticipated Completion Early 2020



Original Contract Price = \$2,959,000.00

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$2,959,000.00

Expenditures to Date = \$934,839.75 (32%)







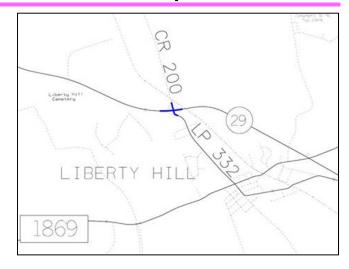








Anticipated Completion
Summer 2019

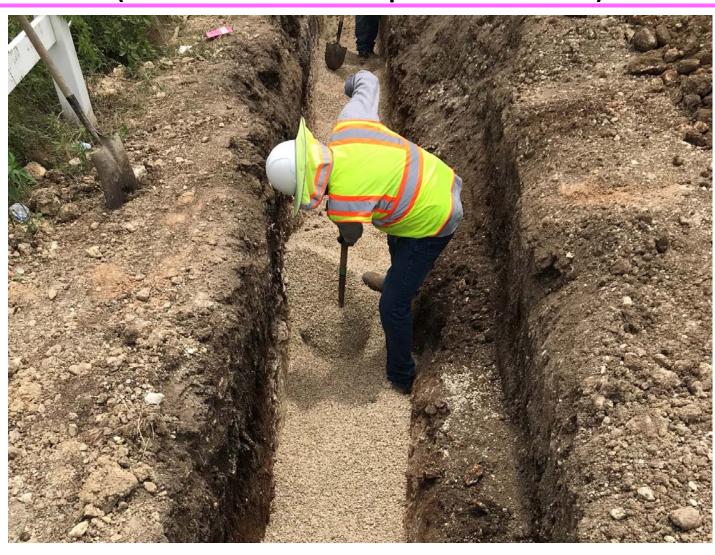


Partnership with TxDOT = \$500,000.00 Original Contract Price = \$1,705,061.70 Total Change Orders to Date = \$32,028.08 Adjusted Contract Price = \$1,737,089.78 Expenditures to Date = \$1,234,575.60 (83%)

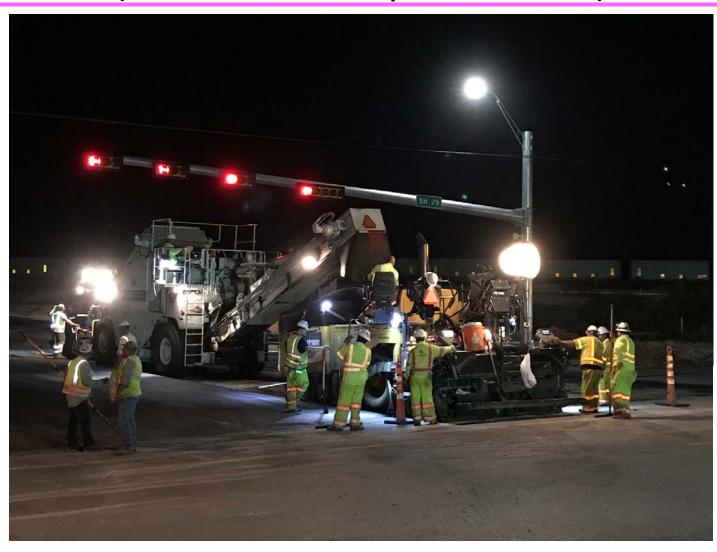








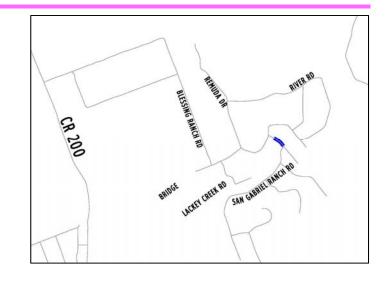








Anticipated Completion Fall 2019



Original Contract Price = \$1,425,301.90

Total Change Orders to Date = \$16,166.09

Adjusted Contract Price = \$1,441,467.99

Expenditures to Date = \$397,120.23 (28%)















Lakeline Boulevard Right Turn Lanes

Anticipated Completion Fall 2019



Original Contract Price = \$567,792.55

Total Change Orders to Date = \$17,000.00

Adjusted Contract Price = \$584,792.55

Expenditures to Date = \$241,599.12 (43%)



Lakeline Boulevard Right Turn Lanes



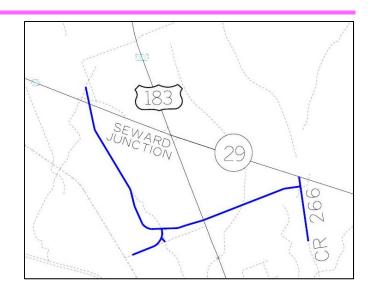


Lakeline Boulevard Right Turn Lanes





Anticipated Completion Fall 2020



Original Contract Price = \$13,270,258.10

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$13,270,258.10

Expenditures to Date = \$0.00 (0%)















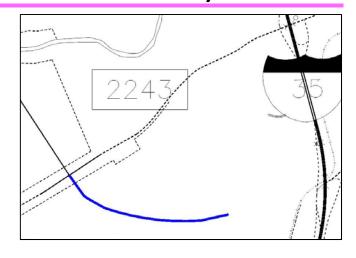
Precinct 3





Southwest Bypass Segment 2 (Southbound IH 35 to RM 2243)

Anticipated Completion Late 2019



Original Contract Amount = \$8,087,943.77

Total Change Orders = \$0.00

Adjusted Contract Price = \$8,087,943.77

Expenditures to Date = \$3,480,066.84 (43%)



Southwest Bypass Segment 2 (Southbound IH 35 to RM 2243)





Southwest Bypass Segment 2 (Southbound IH 35 to RM 2243)



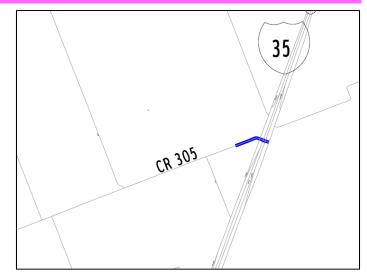


Southwest Bypass Segment 2 (Southbound IH 35 to RM 2243)





Anticipated Completion Late 2019

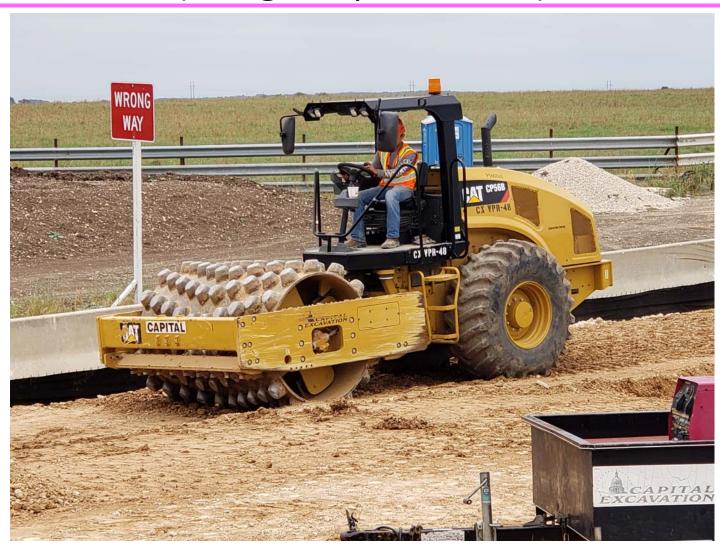


Partnership with TxDOT

Original Contract Amount = \$6,748,948.60

Construction is managed by TxDOT









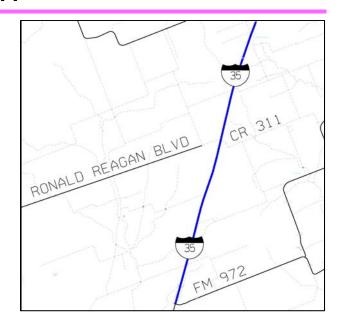






IH 35 Ramp Reversals and Frontage Road ⁶ Conversion

Anticipated Completion Fall 2020



Partnership with TxDOT

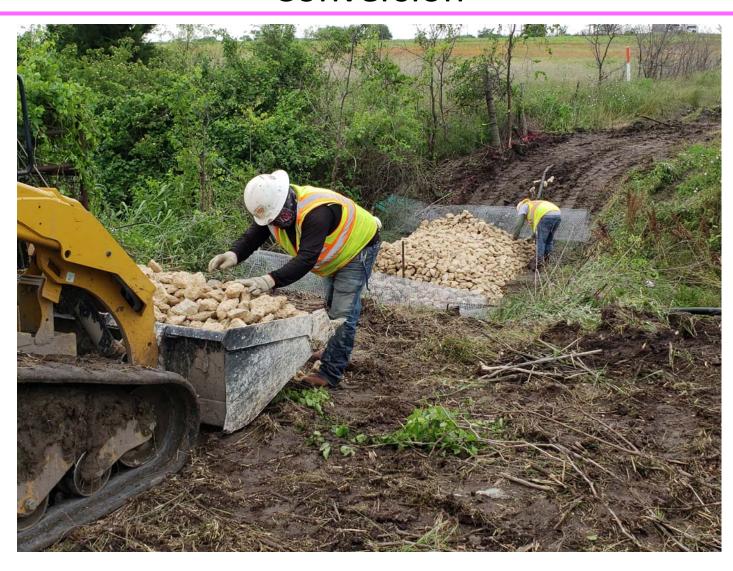
Original Contract Amount = \$13,145,762.51

Construction is managed by TxDOT





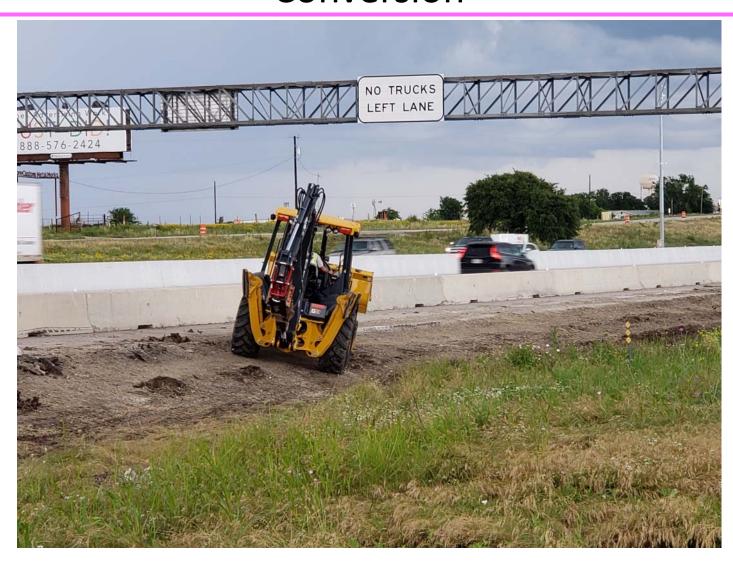
IH 35 Ramp Reversals and Frontage Road 45 Conversion







IH 35 Ramp Reversals and Frontage Road 46 Conversion





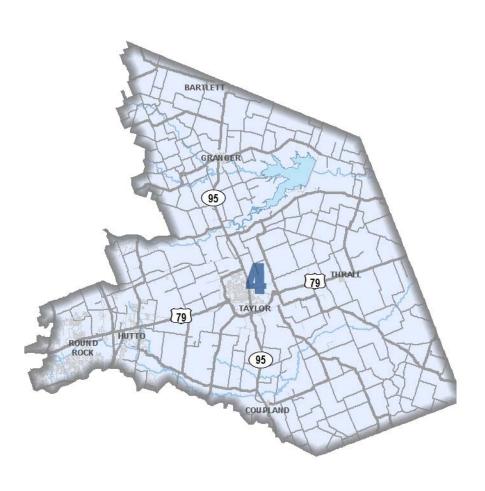


IH 35 Ramp Reversals and Frontage Road 47 Conversion





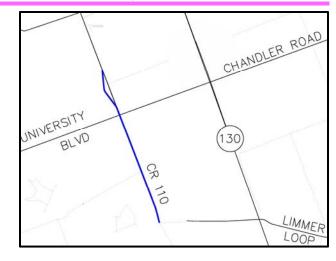
Precinct 4





CR 110 Middle (Limmer Loop to CR 107)

Anticipated Completion
Spring 2020



Original Contract Amount = \$8,910,862.73

Total Change Orders = \$0.00

Adjusted Contract Price = \$8,910,862.73

Expenditures to Date = \$719,064.06 (9%)



CR 110 Middle (Limmer Loop to CR 107)





CR 110 Middle (Limmer Loop to CR 107)

