

WILLIAMSON COUNTY
Department Item Count Summary

Department No	Name	Total Items	Total Cost
0210	UNIFIED ROAD SYSTEMS	820	\$11,137,201.72
0211	COMMISSIONER COURT 1	103	\$19,644.42
0212	COMMISSIONER COURT 2	31	\$36,937.17
0213	COMMISSIONER COURT 3	314	\$47,128.83
0214	COMMISSIONER COURT 4	51	\$14,280.66
0215	INFRASTRUCTURE DEPT	413	\$108,618.99
0341	MOBILE OUTREACH TEAM	91	\$51,867.82
0400	COUNTY JUDGE	260	\$95,582.62
0402	HUMAN RESOURCES	380	\$116,036.96
0403	COUNTY CLERK	468	\$215,990.85
0404	COUNTY CLERK JUDICIAL	314	\$178,080.80
0405	VETERAN SERVICES	181	\$61,602.72
0425	COUNTY COURT AT LAW	70	\$23,924.00
0426	COUNTY COURT AT LAW 1	62	\$31,094.85
0427	COUNTY COURT AT LAW 2	70	\$25,388.68
0428	COUNTY COURT AT LAW 3	82	\$29,751.39
0429	COUNTY COURT AT LAW 4	74	\$30,083.79
0435	DISTRICT COURTS	55	\$31,543.61
0436	26TH DISTRICT COURT	86	\$30,397.51
0437	277TH DISTRICT COURT	126	\$51,713.50
0438	368TH DISTRICT COURT	100	\$42,567.13
0439	395TH DISTRICT COURT	65	\$27,381.07
0440	DISTRICT ATTORNEY	526	\$266,835.97
0441	425TH DISTRICT COURT	115	\$27,137.93
0450	DISTRICT CLERK	670	\$286,452.91
0451	JP PCT 1	345	\$135,844.00
0452	JP PCT 2	319	\$120,523.33
0453	JP PCT 3	300	\$200,231.81
0454	JP PCT 4	333	\$128,630.10
0475	COUNTY ATTORNEY	859	\$477,781.46
0476	PERSONAL BOND OFFICE	25	\$9,314.11
0477	MAGISTRATE OFFICE	52	\$13,276.19
0492	ELECTIONS	559	\$293,363.31
0494	PURCHASING	286	\$82,070.11
0495	COUNTY AUDITOR	146	\$43,084.59
0497	COUNTY TREASURER	89	\$39,834.02
0499	TAX ASSESSOR/COLLECTOR	1023	\$420,257.30
0503	INFORMATION SYSTEMS	1472	\$2,759,647.22
0507	RCS	17	\$17,829,646.60
0509	BUILDING MAINTENANCE	3105	\$33,326,053.80
0510	PARKS	156	\$64,254.14
0540	EMS	1793	\$2,325,639.54
0541	EMERGENCY MANAGEMENT	993	\$1,425,127.92
0542	HAZ-MAT	497	\$685,081.00
0545	REGIONAL ANIMAL SHELTER	392	\$194,849.10
0551	CONSTABLE PCT 1	385	\$107,549.80
0552	CONSTABLE PCT 2	160	\$81,850.93
0553	CONSTABLE PCT 3	543	\$231,494.56
0554	CONSTABLE PCT 4	246	\$110,489.92
0560	SHERIFF	3306	\$2,654,324.77
0570	CORRECTIONS (JAIL)	1662	\$1,326,742.36
0572	ADULT PROBATION	291	\$93,777.00
0576	JUVENILE SERVICES	4050	\$1,184,793.56
0581	911 COMMUNICATIONS	515	\$1,465,281.43
0583	EMERGENCY SERVICES DEPT	68	\$26,289.71
0587	WIRELESS COMMUNICATION	524	\$2,040,393.95
0630	HEALTH DISTRICT	977	\$239,012.95
0661	ON-SITE SEWAGE FACILITIES	64	\$35,205.89
0665	EXTENSION SERVICE	168	\$60,573.90
0882	FLEET SERVICES	274	\$352,635.70
1000	COUNTY VEHICLES	665	\$3,108,770.91
3101	BERRY SPRINGS PARK & PRESERVE	101	\$69,950.37
3102	CHAMPION PARK	1	\$4,500.00
3103	SW WILCO CO REGIONAL PARK	123	\$540,035.67
3106	EXPO CENTER	1520	\$600,237.30
3107	RIVER RANCH	66	\$239,844.43

05/17/2019

A = Actual, E = Estimated Actual, R = Replacement

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Department Item Count Summary

Department No	Name	Total Items	Total Cost
Total Cost:			\$88,135,510.66

05/17/2019

A = Actual, E = Estimated Actual, R = Replacement