

David S. Hays
2912 Gabriel View
Georgetown, Texas 78628

June 11, 2019

Judge Bill Gravell, Jr.
Commissioner Terry Cook
Commissioner Cynthia Long
Commissioner Valerie Covey
Commissioner Russ Boles

RE: 2019 Williamson County Citizens Bond Committee Recommendations

Dear Judge Gravell and Commissioners,

As you know, the Williamson County Commissioners Court (Commissioners Court) appointed citizen members to serve on a 2019 Williamson County Citizens Bond Committee (Committee) and charged the Committee with reviewing and analyzing infrastructure needs of Williamson County in order to make a recommendation on whether the Commissioners Court should call a bond election in November 2019 to fund road, drainage, parks and trails projects. The Committee was also asked to propose to the Commissioners Court specific road, drainage, parks and trails projects for potential funding if the Committee recommended the calling of November 2019 Bond Referendums to fund such projects.

As the Chairperson of the Committee, it is my honor to inform you the Committee has concluded four separate Williamson County precinct meetings and held a final meeting, wherein action was taken by the Committee. The Committee unanimously voted to recommend to the Commissioners Court the calling of bond elections in November 2019 to fund road, drainage, parks and trails related projects. Furthermore, the Committee has recommended the road, drainage, parks and trails projects specified in the attached candidate project lists for potential funding by bonds. The Committee's recommended road and drainage projects are estimated to cost \$573,335,300 and the recommended parks and trails projects are estimated to cost \$67,594,960. A detailed presentation setting forth the Committee's recommendations will be presented to the Commissioners Court at its June 18, 2019 session.

I want to close by thanking you for the opportunity to serve as the Chairperson of the Committee. It has been an honor and a privilege to have served on the Committee. I look forward to discussing the Committee's recommendations at the Commissioners Court's upcoming session. If you should have any questions for me prior to the presentation, please do not hesitate to contact me.

Sincerely,



David Hays

2019 ROAD BOND ELECTION - CANDIDATE PROJECT LIST

PROJECT NUMBER	CANDIDATE PROJECT	FROM	TO	PROJECT DESCRIPTION	SUBMITTED BY	REQUESTED SCOPE	REQUESTED AMOUNT	CASH FUNDING	LOCAL PARTICIPATION NOTES/IN-KIND PARTICIPATION	TOTAL	COMMITTEE RECOMMENDED SCOPE	COMMITTEE RECOMMENDED AMOUNT	COMMITTEE RECOMMENDED SAFETY BUCKET	COMMITTEE RECOMMENDED ROW BUCKET	NOTES
11	ANDERSON MILL ROAD EXTENSION	PARKER LANE/END OF ANDERSON MILL ROAD	LOOP 1	2 LANES OF A FUTURE 6 LANES	WILLIAMSON COUNTY	PLANNING THROUGH CONSTRUCTION	\$769,020.00				PLANNING & DESIGN	\$4,200,000			
12	FOREST NORTH DRAINAGE IMPROVEMENTS	BRAS VALLEY ZONE, NORTHERN ZONE, NORTHERN ZONE	SHADY OAKS ZONE, SHADY ZONE, WOODVALE ZONE	DRAINAGE IMPROVEMENTS	WILLIAMSON COUNTY	CONSTRUCTION	\$550,000.00				CONSTRUCTION	\$550,000			
13	GREAT OAKS DRIVE	PARK DRIVE	SPRING SPRINGS DRIVE	DRAINAGE IMPROVEMENTS / STORM SEWER	BRISSET CREEK MUNICIPAL UTILITY DISTRICT	PLANNING THROUGH CONSTRUCTION	\$489,200		"WOULD CONSIDER" "WOULD CONSIDER" "WOULD CONSIDER" "WOULD CONSIDER" "WOULD CONSIDER" "WOULD CONSIDER" "WOULD CONSIDER" "WOULD CONSIDER" "WOULD CONSIDER" "WOULD CONSIDER"						
14	GREAT OAKS DRIVE	BRIGHTWATER EQUILAB	STONEBRIDGE DRIVE	DRAINAGE IMPROVEMENTS / STORM SEWER	BRISSET CREEK MUNICIPAL UTILITY DISTRICT	PLANNING THROUGH CONSTRUCTION	\$7395,000								FUNDED W/ 2013 BONDS
15	O'CONNOR TRAFFIC SIGNALS	MORGAN HILL TRAIL	LIBERTY WALK	NEW TRAFFIC SIGNALS	BRISSET CREEK MUNICIPAL UTILITY DISTRICT	PLANNING THROUGH CONSTRUCTION	\$1,306,000		N/A						
16	PARKER LANE AT SH 45 INTERCHANGE	PARKER LANE	SH 45	CONSTRUCT 3 LEVEL DIAMOND INCLUDING BRIDGE OVER EXISTING ROAD	WILLIAMSON COUNTY	PLANNING THROUGH CONSTRUCTION	\$669,630.00				PLANNING, ENV, DESIGN	\$7,200,000			
17	PEARSON RANCH ROAD/ROBINSON RANCH EXTENSION	SH 45/RM 620	MCNEIL ROAD	NEW 4 LANE ROADWAY	WILLIAMSON COUNTY	PLANNING THROUGH CONSTRUCTION	\$440,040.00								
18	POND SPRINGS DRAINAGE IMPROVEMENTS	VARIOUS LOCATIONS	VARIOUS LOCATIONS	DRAINAGE IMPROVEMENTS / BRIDGE REPAIRS (BASED ON STUDY)	WILLIAMSON COUNTY	DESIGN & CONSTRUCTION	\$440,000.00				CONSTRUCTION	\$440,000.00			
19	RM 620 EXTENSION	SH 45	MCNEIL ROAD	2 NEW LANES OF FUTURE 4 LANE ROADWAY	WILLIAMSON COUNTY	PLANNING THROUGH CONSTRUCTION	\$277,450.00				PLANNING, ENV, DESIGN	\$250,000			
110	SAM BASS ROAD (COMBON D)	WYOMING SPRINGS	RM 431	3 LANE OF A FUTURE 6 LANE ROADWAY (SIGNAL AND IMPROVEMENTS)	WILLIAMSON COUNTY	ROW UTILITIES CONSTRUCTION	\$275,000.00				ROW UTILITIES CONSTRUCTION	\$275,000.00			
111	WYOMING SPRINGS EXTENSION	BRIGHTWATER BOULEVARD/SHARK BEND	SAM BASS ROAD	NEW 4 LANE DIVIDED ROADWAY	CITY OF ROUND ROCK	DESIGN THROUGH CONSTRUCTION	\$200,400.00	\$10,022,000	50% MINUS CREDIT FOR ROW ACQUIRED		DESIGN THROUGH CONSTRUCTION	\$10,022,000			
112	WYOMING SPRINGS EXTENSION	END OF WYOMING SPRINGS/BEHRENS RANCH	RM 431	NEW 4 LANE ROADWAY	WILLIAMSON COUNTY	PLANNING THROUGH CONSTRUCTION	\$1,090,000.00				PLANNING THROUGH CONSTRUCTION	\$1,090,000			
113	WYOMING SPRINGS INTERSECTION IMPROVEMENTS	AT SWAINERS LANE		ADD LEFT TURN LANE	WILLIAMSON COUNTY	DESIGN THROUGH CONSTRUCTION	\$300,000				DESIGN THROUGH CONSTRUCTION	\$500,000	\$300,000		SAFETY BUCKET
114	ROUND ROCK WEST FLOOD CONTROL	WEST OF ROUND ROCK		FLOOD CONTROL	HRWCMD	ROW	\$26,600,000	\$10,022,000			ROW	\$77,022,000	\$300,000	\$0	

2019 ROAD BOND ELECTION - CANDIDATE PROJECT LIST

PROJECT NUMBER	CANDIDATE PROJECT	PROJECT LIMITS	PROJECT DESCRIPTION	SUBMITTED BY	REQUESTED SCOPE	REQUESTED AMOUNT	CASH FUNDING	LOCAL PARTICIPATION NOTES/IN-KIND PARTICIPATION	TOTAL	COMMITTEE RECOMMENDED SCOPE	COMMITTEE RECOMMENDED AMOUNT	COMMITTEE RECOMMENDED SAFETY BUDGET	COMMITTEE RECOMMENDED ROW BUDGET	NOTES
21	BAGDAD ROAD/CR 279	SAN GABRIEL PARKWAY	BRANCH/LEANDER CITY LIMITS	JINKS	EXISTING 2 LANES TO 5 LANE RECONSTRUCT	\$19,301,000	\$9,650,500	50% HUDS CITY OWNED UTILITY RELO	\$9,650,500	PLANNING THROUGH CONSTRUCTION	\$9,650,500		\$9,650,500	10% ROW BUDGET
22	BAGDAD ROAD/CR 279	LOOP 332	CR 281/LEANDER CITY LIMITS	EXISTING 2 LANES TO 5 LANE	DESIGN THROUGH CONSTRUCTION	\$4,210,000			\$4,210,000	ROW PRESERVATION			\$4,210,000	10% ROW BUDGET
23	BOSNY GREEK ROAD WIDENING	RANGLITRAILS	ARROWHEAD TRAILS	WIDEN FROM 2 LANES TO 4 LANES AND TRAFFIC SIGNAL AT RANGLITRAILS	PLANNING THROUGH CONSTRUCTION	\$5,645,000	\$2,822,500	50%	\$2,822,500	PLANNING THROUGH CONSTRUCTION	\$2,822,500		\$2,822,500	10% ROW BUDGET
24	CORRIDOR F (US 383)	COUNTY LINE	SH 29	2 FRONTAGE ROADS	DESIGN THROUGH CONSTRUCTION	\$3,463,200			\$3,463,200	ROW PRESERVATION			\$3,463,200	10% ROW BUDGET
25	CORRIDOR I	SH 29	US 183	2 FRONTAGE ROADS	PLANNING THROUGH CONSTRUCTION	\$1,669,000			\$1,669,000	ENV & PLANNING ROW PRESERVATION	\$6,600,000		\$6,600,000	10% ROW BUDGET
26	CR200	CR 201	SH 29	WIDEN FROM 3 LANES TO 6 LANES	DESIGN THROUGH CONSTRUCTION	\$4,844,000		SOME ROW UTILITY RELO (6600)	\$4,844,000	ENV & PLANNING, DESIGN, ROW, UTILITIES	\$2,300,000		\$2,300,000	ASSUMES ROW DONATION
27	CR 214 EXTENSION (WITH RIVER CROSSING)	END OF CR 214	US 183	NEW 2 LANE ROADWAY INCLUDING BRIDGE AT NORTH FORK SAN GABRIEL RIVER	PLANNING THROUGH CONSTRUCTION	\$16,262,000			\$16,262,000	DESIGN, ROW, UTILITIES	\$29,500,000		\$29,500,000	
28	HERO WAY (RM 2243)	US 183A	RM 2243/LEANDER CITY LIMITS	2 FRONTAGE ROADS	DESIGN THROUGH CONSTRUCTION	\$2,018,000		N/A, REQUESTED ROW PURCHASE ONLY	\$2,018,000	DESIGN THROUGH CONSTRUCTION	\$2,000,000		\$2,000,000	20% ROW BUDGET
29	LEANDER LOOP (NORTHWEST QUADRANT)	RONALD BEAGAN BOULEVARD	SH 29	2 FRONTAGE ROADS	PLANNING THROUGH CONSTRUCTION	\$11,000,000			\$11,000,000	ROW PRESERVATION			\$11,000,000	10% ROW BUDGET
210	LIBERTY HILL (SH 29) BYPASS	SH 29 (WEST OF LIBERTY HILL HIGH SCHOOL)	RM 1869	1 FRONTAGE ROAD	PLANNING THROUGH CONSTRUCTION	\$21,230,000			\$21,230,000	ROW PRESERVATION			\$21,230,000	20% ROW BUDGET
211	LIBERTY HILL (SH 29) BYPASS	RM 1869	CR 279	1 FRONTAGE ROAD	PLANNING THROUGH CONSTRUCTION	\$2,823,000			\$2,823,000	ROW PRESERVATION			\$2,823,000	10% ROW BUDGET
212	LIBERTY HILL (SH 29) BYPASS	CR 279	SH 29	1 FRONTAGE ROAD	PLANNING THROUGH CONSTRUCTION	\$18,985,000		ROW UTILITY RELO, PLANNING & DESIGN (6250)	\$18,985,000	ROW PRESERVATION			\$18,985,000	10% ROW BUDGET
213	LONG BORN ROAD	CR 214	CR 238	NEW 4 LANE DIVIDED ROADWAY	DESIGN THROUGH CONSTRUCTION	\$7,436,000			\$7,436,000	DESIGN THROUGH CONSTRUCTION - SH 29	\$24,700,000		\$24,700,000	
214	RM 620	PECAN PARK BOULEVARD	ANDERSON HILL ROAD	2 FRONTAGE ROADS	PLANNING THROUGH CONSTRUCTION	\$21,260,000		ROW UTILITY RELO, PLANNING & DESIGN (6250)	\$21,260,000	DESIGN THROUGH CONSTRUCTION - SH 29	\$24,700,000		\$24,700,000	
215	ROBERT WEAR BYPASS	CR 200	SH 29	NEW 3 LANE ROADWAY	DESIGN THROUGH CONSTRUCTION	\$3,811,000			\$3,811,000	DESIGN THROUGH CONSTRUCTION - SH 29	\$24,700,000		\$24,700,000	
216	RONALD BEAGAN BOULEVARD WIDENING	SH 29	FM 3405	WIDEN FROM 2 LANES TO 4 LANES	DESIGN THROUGH CONSTRUCTION	\$9,780,000	\$4,259,500	50%	\$4,259,500	DESIGN THROUGH CONSTRUCTION	\$10,743,000		\$10,743,000	
217	SAN GABRIEL PARKWAY	US 183A	BAGDAD ROAD/CR 279	WIDEN FROM 2 LANES TO 4 LANE ROADWAY	DESIGN THROUGH CONSTRUCTION	\$14,344,000	\$3,581,000	25%	\$3,581,000	PLANNING THROUGH CONSTRUCTION	\$4,007,500		\$4,007,500	
218	TONO GRANDE BOULEVARD EXTENSION	WHITSTONE BOULEVARD	PARKER LANE	NEW 4 LANE DIVIDED ROADWAY	ENV & PLANNING, DESIGN, ROW, UTILITIES	\$790,000		50%	\$790,000	ENV & PLANNING, DESIGN, ROW, UTILITIES	\$103,385,500		\$103,385,500	
219	WHITSTONE BOULEVARD WIDENING	BAGDAD ROAD	ANDERSON HILL ROAD	WIDEN FROM 4 LANES TO 6 LANES	ENV & PLANNING, DESIGN, ROW, UTILITIES	\$4,067,500		50%	\$4,067,500	ENV & PLANNING, DESIGN, ROW, UTILITIES	\$103,385,500		\$103,385,500	
SUBTOTAL - PRECINCT 2 PROJECTS						\$790,500,000	\$24,381,000		\$24,381,000		\$103,385,500	\$0	\$9,585,000	

2019 ROAD BOND ELECTION - CANDIDATE PROJECT LIST

PROJECT NUMBER	CANDIDATE PROJECT	PROJECT LIMITS FROM	PROJECT LIMITS TO	PROJECT DESCRIPTION	SUBMITTED BY	REQUESTED SCOPE	REQUESTED AMOUNT	CASH FUNDING	LOCAL PARTICIPATION NOTES/IN-KIND PARTICIPATION	TOTAL	COMMITTEE RECOMMENDED SCOPE	COMMITTEE RECOMMENDED AMOUNT	COMMITTEE RECOMMENDED SAFETY BUCKET	COMMITTEE RECOMMENDED ROW BUCKET	NOTES
31	BUD STOCKTON EXTENSION	CR 305	FM 487	2 LINES OF A FUTURE 4 LANE ROADWAY	CITY OF ARBELLE	PLANNING THROUGH CONSTRUCTION	\$4200,000	\$40,000	CITY BUDGETED SINCE 2013 BOND		PLANNING THROUGH CONSTRUCTION	\$4,200,000			
32	CORRIDOR 64	FUTURE SH 29	RONALD HEAGAN EXTENSION CORRIDOR D)	1 FRONTAGE ROAD	WILLIAMSON COUNTY	PLANNING THROUGH CONSTRUCTION	\$7464,000				ENV & PLANNING ROW PRESERVATION	\$3,100,000		\$1,700,000	10% ROW BUCKET
33	CORRIDOR 65	RONALD HEAGAN EXTENSION CORRIDOR D)	HI 35/CR 305	1 FRONTAGE ROAD	WILLIAMSON COUNTY	PLANNING THROUGH CONSTRUCTION	\$7086,000				ENV & PLANNING ROW PRESERVATION	\$3,000,000		\$1,600,000	10% ROW BUCKET
34	CORRIDOR 1 (FM 3405)	US 183	RONALD HEAGAN BOULEVARD	1 FRONTAGE ROAD	WILLIAMSON COUNTY	PLANNING THROUGH CONSTRUCTION	\$3049,000				PLANNING THROUGH CONSTRUCTION	\$2,400,000			
35	CR 107 WIDENING	CR 110	UNIVERSITY BOULEVARD	RECONSTRUCT EXISTING 2 LINES TO 3	CITY OF ROUND ROCK	DESIGN THROUGH CONSTRUCTION	\$984,500		ROW THROUGH PLATTING		ROW UTILITIES	\$220,000			
36	CR 110 NORTH	CR 107	PARTROT WAY/SAM HOUSTON AVENUE	FUTURE 6 LANE ROADWAY	WILLIAMSON COUNTY	ROW UTILITIES CONSTRUCTION	\$14317,000				ENV & PLANNING ROW	\$1,700,000			FUNDING BY 2013 BONDS
37	CR 175	SOUTH OF CREEK MEADOW COVE	RM 2243	WIDEN EXISTING 2 LANE ROADWAY	WILLIAMSON COUNTY	DESIGN THROUGH CONSTRUCTION	\$13592,000				ENV & PLANNING ROW	\$1,700,000			
38	CR 176	RM 2243	PAKESIDE PARKWAY	WATERLINE EASEMENT	BRISNEY CREEK MUNICIPAL UTILITY DISTRICT	EASEMENT	\$58,000								
39	CR 174 BRIDGE	AT SAN GABRIEL RIVER		2 LANE BRIDGE	WILLIAMSON COUNTY	DESIGN THROUGH CONSTRUCTION	\$8950,000								
310	CR 229	RONALD HEAGAN BOULEVARD	FM 487	REALIGNMENT OF CR 229 (2 LINES OF A FUTURE 4 LANE ROADWAY)	CITY OF ARBELLE	PLANNING THROUGH CONSTRUCTION	\$14993,000		HELD WITH ROW/ EASEMENTS & MONETARY		ENV & PLANNING ROW	\$1,900,000			
311	CR 310/CR 314 BRIDGE	AT HI 35		NEW BRIDGE OVER HI 35	CITY OF ARBELLE	PLANNING THROUGH CONSTRUCTION	\$5804,200		HELD WITH ROW/ EASEMENTS & MONETARY						
312	CR 310 EXTENSION	CR 239	NEW BRIDGE AT HI 35	2 LINES OF A FUTURE 4 LANE ROADWAY	CITY OF ARBELLE	PLANNING THROUGH CONSTRUCTION	\$12693,000		HELD WITH ROW/ EASEMENTS & MONETARY						
313	CR 314 WIDENING	HI 35 NORTHBOUND FRONTAGE ROAD	CR 3001	RECONSTRUCT 2 LINES TO 3 LINES	CITY OF ARBELLE	PLANNING THROUGH CONSTRUCTION	\$12482,000		N/A						
314	CR 322 REALIGNMENT	FM 487	CR 313	2 LINES OF A FUTURE 4 LANE ROADWAY	CITY OF ARBELLE	PLANNING THROUGH CONSTRUCTION	\$4173,000		HELD WITH ROW/ EASEMENTS		PLANNING THROUGH CONSTRUCTION OF SHARP CURVE REALIGNMENT	\$1,500,000			
315	MARLETT INNER LOOP INTERCHANGE	MARLETT STREET	INNER LOOP	INTERCHANGE	WILLIAMSON COUNTY	DESIGN THROUGH CONSTRUCTION	\$25956,000								
316	BARBET HOLLOW IMPROVEMENTS	SATITE BRANCH		DRAINAGE IMPROVEMENTS (CHANNEL IMPROVEMENTS AND CULVERTS)	WILLIAMSON COUNTY	DESIGN THROUGH CONSTRUCTION	\$3368,000								
317	RM 2243	RONALD HEAGAN BOULEVARD	SOUTHWEST BYPASS	1 FRONTAGE ROAD	WILLIAMSON COUNTY	DESIGN THROUGH CONSTRUCTION	\$90170,000				ROW PRESERVATION & DESIGN THROUGH CONSTRUCTION OF SMALL SECTION	\$4,000,000		\$10,000,000	20% ROW BUCKET
318	RONALD HEAGAN BOULEVARD WIDENING	FM 3405	RM 2398	WIDEN EXISTING 2 LANE ROADWAY TO 4 LANE ROADWAY	WILLIAMSON COUNTY	DESIGN THROUGH CONSTRUCTION	\$26010,000								
319	RONALD HEAGAN BOULEVARD WIDENING	RM 2238	SH 195	WIDEN EXISTING 2 LANE ROADWAY TO 4 LANE ROADWAY	WILLIAMSON COUNTY	DESIGN THROUGH CONSTRUCTION	\$26732,000								
320	RONALD HEAGAN BOULEVARD WIDENING	SH 195	HI 35	WIDEN EXISTING 2 LANE ROADWAY TO 4 LANE ROADWAY	WILLIAMSON COUNTY	DESIGN THROUGH CONSTRUCTION	\$33983,000								
321	SOUTHEAST INNER LOOP EXTENSION (CORRIDOR C)	SAM HOUSTON AVENUE	SH 29	2 FRONTAGE ROADS	CITY OF GERRIERTOWN	UTILITIES CONSTRUCTION	\$22590,000		N/A		UTILITIES CONSTRUCTION OF 1-4 FRONTAGE ROAD WITH BRIDGE OVER SH 130	\$22500,000			
322	SOUTHWEST BYPASS EXTENSION	SH 29	WOLF RANCH PARKWAY	1 FRONTAGE ROAD (INCLUDING IMPROVEMENTS AT SH 29)	CITY OF GERRIERTOWN	PLANNING THROUGH CONSTRUCTION	\$5473,000				UTILITIES CONSTRUCTION	\$4800,000			PLANNING BY DESIGN OF GERRIERTOWN
323	TRUCK CHAMBERS LANE EXTENSION	END OF TRUCK CHAMBERS LANE	SOUTHWESTERN BOULEVARD	NEW 2 LANE ROADWAY	WILLIAMSON COUNTY	DESIGN THROUGH CONSTRUCTION	\$4027,000								

2019 ROAD BOND ELECTION - CANDIDATE PROJECT LIST

PROJECT NUMBER	CANDIDATE PROJECT	PROJECT LIMITS		PROJECT DESCRIPTION	SUBMITTED BY	REQUESTED SCOPE	REQUESTED AMOUNT	CASH FUNDING	LOCAL PARTICIPATION		COMMITTEE RECOMMENDED SCOPE	COMMITTEE RECOMMENDED AMOUNT	COMMITTEE RECOMMENDED SAFETY BUCKET	COMMITTEE RECOMMENDED ROW BUCKET	NOTES
		FROM	TO						NOTES/IN-KIND PARTICIPATION	TOTAL					
324	WESTINGHOUSE/CR111	FM 1460	SH 130	RECONSTRUCT AND WIDEN TO 4 LANES	CITY OF GERRYSTOWN	DESIGN THROUGH CONSTRUCTION	\$24885,000	-			DISCK THROUGH CONSTRUCTION - 2 LANE NEW ROADWAY	\$20,200,000			SUGGEST REQUEST PARTICIPATION FROM CTOWN
325	CR 245	NORTH OF RM 238	RONALD BEGAN BOULEVARD	RECONSTRUCT AND WIDEN TO 4 LANES	WILLIAMSON COUNTY	PLANNING THROUGH CONSTRUCTION	\$4500,000				PLANNING THROUGH CONSTRUCTION	\$6,500,000			
326	RONALD BEGAN BOULEVARD AT SILVER SPUR BOULEVARD	RONALD BEGAN BOULEVARD	SILVER SPUR BOULEVARD	INTERSECTION IMPROVEMENTS	WILLIAMSON COUNTY	PLANNING THROUGH CONSTRUCTION	\$2,000,000				PLANNING THROUGH CONSTRUCTION	\$2,000,000			SAFETY BUCKET
327	RONALD BEGAN CITY BOULEVARD	RONALD BEGAN BOULEVARD	SUN CITY BOULEVARD	INTERSECTION IMPROVEMENTS	WILLIAMSON COUNTY	PLANNING THROUGH CONSTRUCTION	\$1,000,000				PLANNING THROUGH CONSTRUCTION	\$1,000,000			SAFETY BUCKET
328	SH 195 AT RONALD	SH 195	RONALD BEGAN BOULEVARD	ADD NB EXIT RAMP	WILLIAMSON COUNTY	PLANNING THROUGH CONSTRUCTION	\$3,600,000				PLANNING THROUGH CONSTRUCTION	\$3,600,000			
329	CR 314 SAFETY IMPROVEMENTS	HI 35 NORTHBOUND FRONTAGE ROAD	CR 314	SAFETY IMPROVEMENTS	WILLIAMSON COUNTY	PLANNING THROUGH CONSTRUCTION	\$1,500,000				PLANNING THROUGH CONSTRUCTION	\$1,500,000			SAFETY BUCKET
330	CR 314 WIDENING	EAST OF CR 315	CR 332	SAFETY IMPROVEMENTS	WILLIAMSON COUNTY	PLANNING THROUGH CONSTRUCTION	\$3,700,000				PLANNING THROUGH CONSTRUCTION	\$3,700,000			SAFETY BUCKET
331	JARRELL LOOP EXTENSION	CR 3001	HI 35 NORTHBOUND FRONTAGE ROAD	2 LANES OF A FUTURE 4 LANE ROADWAY	CITY OF JARRELL	PLANNING THROUGH CONSTRUCTION	\$23,180,000								SAFETY BUCKET
SUBTOTAL - PRECINCT 3 PROJECTS							\$693,483,000	\$40,000				\$105,200,000	\$9,200,000	\$13,300,000	

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PROJECT NUMBER	CANDIDATE PROJECT	PROJECT LIMITS		PROJECT DESCRIPTION	SUBMITTED BY	REQUESTED SCOPE	REQUESTED AMOUNT	CASH FUNDING	LOCAL PARTICIPATION NOTES (FUND PARTICIPATION)		TOTAL	COMMITTEE RECOMMENDED SCOPE	COMMITTEE RECOMMENDED AMOUNT	COMMITTEE RECOMMENDED SAFETY BUCKET	COMMITTEE RECOMMENDED ROW BUCKET	NOTES
		FROM	TO						50% MINUS CREDIT FOR ROW ACQUIRED	VIA EMAIL, NO APPLICATION						
41	BARLETT STREET PROJECT	PIETZGA STREET AND EAM STREET	ATTAI ROAD CROSSINGS	IMPROVEMENTS (SIGNAGE AND LEVEL UP PAYMENT AT BALD ROAD CROSSING)	WILLIAMSON COUNTY	DESIGN THROUGH CONSTRUCTION	\$500,000	-	-	VIA EMAIL, NO APPLICATION	DESIGN THROUGH CONSTRUCTION	\$500,000	\$500,000			SAFETY BUCKET
42	CHANDLER ROAD (CORRIDOR B2)	3.5 MILES EAST OF FM 1660	SH 95	WIDEN ROW 2 LINES TO 4 LINES	CITY OF TAYLOR	PLANNING THROUGH CONSTRUCTION	\$13,176,000	-	-	VIA EMAIL, NO APPLICATION	ROW PRESERVATION		\$500,000			20% ROW BUCKET
43	CHANDLER ROAD (CORRIDOR B2)	FM 1660	3.5 MILES EAST OF FM 1660	WIDEN ROW 2 LINES TO 4 LINES	CITY OF TAYLOR	PLANNING THROUGH CONSTRUCTION	\$15,812,000	-	-	VIA EMAIL, NO APPLICATION	ROW PRESERVATION		\$1,100,000			20% ROW BUCKET
44	CHANDLER ROAD (CORRIDOR B2)	SH 130	FM 1660	WIDEN ROW 2 LINES TO 4 LINES	WILLIAMSON COUNTY	PLANNING THROUGH CONSTRUCTION	\$16,744,000				ROW PRESERVATION		\$1,500,000			20% ROW BUCKET
45	CORRIDOR B3 (CHANDLER ROAD)	SH 95	US 79	1 FRONTAGE ROAD (INCLUDING BRIDGE OVER BALD ROAD)	WILLIAMSON COUNTY	DESIGN THROUGH CONSTRUCTION	\$39,734,000				ROW PRESERVATION		\$1,000,000			20% ROW BUCKET
46	CORRIDOR E2	US 79	CHANDLER ROAD (CORRIDOR B2)	1 FRONTAGE ROAD	WILLIAMSON COUNTY	PLANNING THROUGH CONSTRUCTION	\$25,728,000				ENV & PLANNING, ROW PRESERVATION		\$1,000,000			20% ROW BUCKET
47	CORRIDOR E3	US 79	POTTSVILLE SH 29	1 FRONTAGE ROAD	WILLIAMSON COUNTY	PLANNING THROUGH CONSTRUCTION	\$23,313,000				ENV & PLANNING, ROW PRESERVATION		\$1,000,000			20% ROW BUCKET
48	COTTONWOOD CREEK IMPROVEMENTS	US 79	CAL STEIN DRIVE	CHANNEL IMPROVEMENTS	CITY OF HUNTO	DESIGN THROUGH CONSTRUCTION	\$19,373,000			50%	DEFERRED		\$2,000,000			
49	CR 112 WIDENING	FM 1460/W. GRIMES	CR 117	WIDEN EXISTING 2 LANE ROADWAY TO 4 LANE DIVIDED LANE DIVIDED	CITY OF ROUND ROCK	DESIGN THROUGH CONSTRUCTION	\$15,957,000			50% MINUS CREDIT FOR ROW ACQUIRED	DESIGN THROUGH CONSTRUCTION		\$7,993,500			
410	CR 112 WIDENING	CR 117	CR 110	WIDEN EXISTING 2 LANE ROADWAY TO 4 LANE DIVIDED LANE DIVIDED	CITY OF ROUND ROCK	DESIGN THROUGH CONSTRUCTION	\$18,952,000			50% MINUS CREDIT FOR ROW ACQUIRED	DESIGN THROUGH CONSTRUCTION		\$9,496,000			
411	CR 123 BRIDGE	AT BRUSHY CREEK	-	REPLACE BRIDGE OVER BRUSHY CREEK WITH NEW BRIDGE	WILLIAMSON COUNTY	DESIGN THROUGH CONSTRUCTION	\$4,079,000				DESIGN THROUGH CONSTRUCTION		\$230,000			SAFETY BUCKET
412	CR 129	SOUTH OF BRUSHY CREEK	NORTH OF SOUTH COUNTY LINE	SAFETY IMPROVEMENTS	WILLIAMSON COUNTY	DESIGN THROUGH CONSTRUCTION	\$2,300,000				DESIGN THROUGH CONSTRUCTION		\$14,000,000			
413	CR 134 EXTENSION/CR 132 EXTENSION (HUTTO AREA/RAIL)	CR 394	1 MILE SOUTH OF CR 132	6 LANE DIVIDED ROADWAY WITH GRADE SEPARATION AT US 79	CITY OF HUNTO	DESIGN THROUGH CONSTRUCTION	\$80,159,000			\$4,485,750	CITY TO FULLY FUND SOME SECTIONS APPROX. 55%	DESIGN THROUGH CONSTRUCTION - 3 LANE ROADWAY				
414	CR 300/BRAZOS STREET DRAINAGE PROJECT	MESSQUITE STREET	BROADWAY STREET	DRAINAGE IMPROVEMENTS	CITY OF GRANBERG	DESIGN THROUGH CONSTRUCTION	\$3,603,000			\$1,000		ROW UTILITIES CONSTRUCTION				
415	CR 366	CARLOS G. PARKER	CHANDLER ROAD	RECONSTRUCT EXISTING TWO LANE ROADWAY TO FIVE LANE	CITY OF TAYLOR	ROW UTILITIES CONSTRUCTION	\$9,032,000			10% COMMITTED 2013 VIA EMAIL, NO APPLICATION	ROW UTILITIES CONSTRUCTION		\$81,200,800			
416	DAYLILA COLBERT REDEVELOPMENT	DAYLILA STREET AT WALKERS STREET	-	NEW FRONTAGE ROAD WITH 12 LANE ROW BEHIND EXISTING	CITY OF GRANBERG	DESIGN THROUGH CONSTRUCTION	\$263,000			\$5,000		DESIGN THROUGH CONSTRUCTION		\$258,000		SAFETY BUCKET
417	FM 3349 AT US 79 INTERCHANGE	US 79	CR 104	1 NEW FRONTAGE ROAD WITH 12 LANE ROW AT US 79	CITY OF HUNTO/CITY OF TAYLOR	ROW UTILITIES CONSTRUCTION	\$46,125,000			-	VIA EMAIL, NO APPLICATION	ROW UTILITIES CONSTRUCTION		\$46,125,000		31.4% ROW DONATED
418	DIAMBER LOOP AT US 79	DIAMBER LOOP AT US 79	-	SERIAL WARRANT STUDY AND INTERSECTION IMPROVEMENTS	WILLIAMSON COUNTY	DESIGN THROUGH CONSTRUCTION	\$824,000									
419	MOKAN	GEORGETOWN INNER LOOP	UNIVERSITY BOULEVARD	CONSTRUCT NEW 2 LANE CONTROLLED ACCESS ROADWAY	WILLIAMSON COUNTY	PLANNING THROUGH CONSTRUCTION	\$62,224,050				ENV & PLANNING, ROW		\$4,000,000			
420	MOKAN	UNIVERSITY BOULEVARD	SH 45	CONSTRUCT NEW 2 LANE CONTROLLED ACCESS ROADWAY	WILLIAMSON COUNTY	PLANNING THROUGH CONSTRUCTION	\$253,598,000				ENV & PLANNING, ROW		\$15,000,000			
421	NORTH KENNEYFORD BOULEVARD	CHANDLER CREEK BOULEVARD	SOUTH OF OLD SETTLERS BOULEVARD	21 LINES OF FUTURE 4 LANE ROADWAY	WILLIAMSON COUNTY	PLANNING THROUGH CONSTRUCTION	\$6,974,000									
422	OLD SETTLERS BOULEVARD	NORTH RED HILL LANE/CR 122	CR 110	NEW 4 LANE DIVIDED ROADWAY	CITY OF ROUND ROCK	DESIGN THROUGH CONSTRUCTION	\$17,073,000			50% MINUS CREDIT FOR ROW ACQUIRED	DESIGN THROUGH CONSTRUCTION		\$8,536,500			
423	RONALD BEAGAN EXTENSION (CORRIDOR D)	RONALD BEAGAN EXTENSION (CORRIDOR D)	CORRIDOR E5	SH 95	WILLIAMSON COUNTY	DESIGN THROUGH CONSTRUCTION	\$46,092,000				ROW PRESERVATION		\$800,000			10% ROW BUCKET
424	RONALD BEAGAN EXTENSION (CORRIDOR D)	1-35	CORRIDOR E5	1 FRONTAGE ROAD	WILLIAMSON COUNTY	DESIGN THROUGH CONSTRUCTION	\$64,234,000				ROW PRESERVATION		\$2,000,000			10% ROW BUCKET
425	SH 130 NORTHBOUND FROM TIAH ROAD	DIAMBER LOOP	US 79	1 FRONTAGE ROAD	WILLIAMSON COUNTY	DESIGN THROUGH CONSTRUCTION	\$8,000,000				DESIGN THROUGH CONSTRUCTION		\$8,000,000			
426	SH 130 SOUTHBOUND FROM TIAH ROAD	DIAMBER LOOP	US 79	1 FRONTAGE ROAD	WILLIAMSON COUNTY	DESIGN THROUGH CONSTRUCTION	\$9,000,000				DESIGN THROUGH CONSTRUCTION		\$9,000,000			
427	SH 130 NORTHBOUND FROM TIAH ROAD	US 79	FM 665	1 FRONTAGE ROAD	WILLIAMSON COUNTY	DESIGN THROUGH CONSTRUCTION	\$16,323,000				DESIGN THROUGH CONSTRUCTION		\$9,000,000			
428	SH 130 SOUTHBOUND FROM TIAH ROAD	US 79	FM 665	1 FRONTAGE ROAD	WILLIAMSON COUNTY	DESIGN THROUGH CONSTRUCTION	\$17,174,000				DESIGN THROUGH CONSTRUCTION					

2019 ROAD BOND ELECTION - CANDIDATE PROJECT LIST

PROJECT NUMBER	CANDIDATE PROJECT	PROJECT LIMITS		PROJECT DESCRIPTION	SUBMITTED BY	REQUESTED SCOPE	REQUESTED AMOUNT	CASH FUNDING	LOCAL PARTICIPATION NOTES/IN-BOND PARTICIPATION APPLICATION	TOTAL	COMMITTEE RECOMMENDED SCOPE	COMMITTEE RECOMMENDED AMOUNT	COMMITTEE RECOMMENDED SAFETY BUCKET	COMMITTEE RECOMMENDED ROW BUCKET	NOTES
		FROM	TO												
4-29	SOUTHEAST CORRIDOR (CORRIDOR E1)	CR 138	CR 404	1 FRONTAGE ROAD	CITY OF HILTI/CITY OF TAYLOR	DISCENTHROUGH CONSTRUCTION	\$7,220,000	-	VIA EMAIL AND APPLICATION		DISCENTHROUGH CONSTRUCTION	\$7,220,000	\$3,058,000	\$8,200,000	
SUBTOTAL - PREEMPT 4 PROJECTS															

2019 ROAD BOND ELECTION - CANDIDATE PROJECT LIST

PROJECT NUMBER	CANDIDATE PROJECT	PROJECT LIMITS		PROJECT DESCRIPTION	SUBMITTED BY	REQUESTED SCOPE	REQUESTED AMOUNT	CASH FUNDING	LOCAL PARTICIPATION NOTES/IN-KIND PARTICIPATION	TOTAL	COMMITTEE RECOMMENDED SCOPE	COMMITTEE RECOMMENDED AMOUNT	COMMITTEE RECOMMENDED SAFETY BUCKET	COMMITTEE RECOMMENDED ROW BUCKET	NOTES
		FROM	TO												
W1	ATLAS 14 FEMA MAPPING	COUNTYWIDE	COUNTYWIDE	UPDATE FEMA MAPS/DRAINAGE MODELS	WILLIAMSON COUNTY	STUDY	\$7,000,000					\$1,000,000			GRANT MATCH
W2	LOW WATER EXCESSING PROTECTION	COUNTYWIDE (20 LOCATIONS)	COUNTYWIDE (20 LOCATIONS)	CONDUCTER CORP/PAVE MONITORING SYSTEM, FLOOD GAGES, GATES/FLASHERS FOR TOP 20 LOCATIONS	WILLIAMSON COUNTY	DESIGN THROUGH CONSTRUCTION	\$5,000,000					\$250,000			GRANT MATCH
W3	NORTH/SOUTH MOBILITY STUDY FOR I-35	COUNTY LINE	COUNTY LINE	PLANNING FOR I-35	WILLIAMSON COUNTY	STUDY	\$3,000,000								
W4	ROW BUDGET	COUNTYWIDE	COUNTYWIDE	ROW PRESERVATION (FUNDS)	WILLIAMSON COUNTY	ROW PRESERVATION	\$40,000,000					\$50,000,000			
W5	SAFETY OPERATIONAL IMPROVEMENTS	VARIOUS LOCATIONS	VARIOUS LOCATIONS	TRAFFIC SIGNALS, TRAFFIC STUDIES, TURN LANES, ETC. (FUNDS)	WILLIAMSON COUNTY	DESIGN THROUGH CONSTRUCTION	\$30,000,000					\$1,500,000			
W6	TPOOT /CAMO EVERAGE	VARIOUS LOCATIONS	VARIOUS LOCATIONS	COST SHARING/CAMOUNT ROADWAY RECONSTRUCTION	WILLIAMSON COUNTY	COST SHARING	\$40,000,000					\$300,000,000			INCLUDED IN PROJECTS
W7	COUNTY ROAD RECONSTRUCTION	VARIOUS LOCATIONS	VARIOUS LOCATIONS		WILLIAMSON COUNTY	DESIGN THROUGH CONSTRUCTION	\$165,000,000		\$0			\$81,250,000	\$0	\$0	
SUBTOTAL - COUNTY WIDE PROJECTS								\$165,000,000	\$0			\$81,250,000	\$0	\$0	

2019 PARKS BOND PROJECTS

Draft June 2019

Project	Location/Description	Cost	Parks		Potential Additional Reductions
			County Share	First Funding Recommendation	
<u>LAND ACQUISITION FOR PARKS & TRAILS</u>					
Twin Lakes Park Adjacent Land Acquisition (YMCA initiative).	Countywide consideration	20,000,000	15,000,000	4,000,000	
Upper Brushy Creek Water Control Improvement District	22 acres; cost unknown	0	0		
	SW County/Flood control/park/tr	26,000,000	5,000,000	5,000,000	
<u>HIKE & BIKE TRAILS (Estimate \$1,500,000 per mile)</u>					
Brushy Creek Regional Trail from Hairy Man road (County initiative).					
	Extension south & eastward appr	2,505,000	2,505,000	0	
Bagdad Road Trail from Leander to Liberty Hill (County initiative).					
	Extension northward approx. 5.0	7,500,000	7,500,000		
Regional Park to Lake Georgetown (County initiative).					
	Extention northward approx. 4.0	6,000,000	6,000,000		

2019 PARKS BOND PROJECTS

Draft June 2019

Regional Park to Brushy Creek Regional Trail (County initiative). Extension southward approx. 3.0	4,500,000	4,500,000	0
Brushy Creek Regional Trail/ Redbud Lane in Round Rock to Hutto (County initiative).	Extension eastward approx. 2.75 miles	4,125,000	4,125,000
Trail expansion across CR 152 (County initiative).	Extension eastward approx. 1.0 miles	1,500,000	1,500,000
Trail extension from City of Cedar Park Lakeline Park, along Bell Blvd and with pedestrian bridge to Brushy Creek Regional Trail at Twin Lakes Park (City of Cedar Park initiative / their match = 20% or \$500,000). Pedestrian Bridge #1 at Twin Lakes Park to southwestern peninsula (YMCA initiative / YMCA match = ~10% or \$100,000).	Extension eastward approx. 0.75 miles	2,000,000	2,000,000
	Approx. 225 ft. pedestrian bridge	900,000	900,000

2019 PARKS BOND PROJECTS

Draft June 2019

Pedestrian Bridge #2 at Twin Lakes Park connecting north and south sides of parkland (YMCA initiative / YMCA match = ~10% or \$100,000).	Approx. 450 ft. pedestrian bridge	1,900,000	1,900,000
Two trail sections along the South Fork San Gabriel River: 1. HWY 183 bridge east to Bar W Ranch Subdivision and 2. Short trail section under Ronald Reagan Blvd. bridge (City of Leander initiative / their match = 50% or \$1,524,000).	Approx. 1.5 miles of trail total	1,524,000	0

2019 PARKS BOND PROJECTS

Draft June 2019

Trail along Brushy Creek from HWY 183A bridge eastward and under Ronald Reagan Blvd. bridge and connecting to "Brushy Creek Trail of Sarita Valley" (City of Leander initiative / their match = 50% or \$1,599,525).	Approx. 2.1 miles of trail total	1,599,525	0
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2019 PARKS BOND PROJECTS

Draft June 2019

Shared Use Path (SUP) from Loop 332 SUP along south side of HWY 29 to planned HWY 183A Improvements SUP (City of Liberty Hill initiative / their match = ~10% or \$135,000).	Approx. 2.2 miles of trail total	1,300,000	0
Shared Use Path (SUP) along Bagdad Road from Loop 332 SUP to intersection at CR 281 (City of Liberty Hill initiative / their match = ~13% or \$558,560).	Approx. 4.7 miles of trail total	3,533,560	3,533,560
Trail along west side of South Fork San Gabriel River from West University Avenue to I-35 (City of Georgetown initiative / their match = 0%).	Approx. 0.75 miles of trail total	1,275,000	0

2019 PARKS BOND PROJECTS

Draft: June 2019

Trailhead improvements at Brushy Creek Trail & Shirley McDonald Park Brushy Creek MUD initiative / their match = 0%).	Improvements only - no cost estimate provided	0	0	
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2019 PARKS BOND PROJECTS

Draft June 2019

**** Note on Bagdad Road Trail:**
 This is a County park initiative, a City of Liberty Hill, and a Road Bond initiative, which could all dovetail together if selected by the committee and Commissioners Court.

Project	Location/Description	County Share Cost	Parks First Funding Recommendation	Potential Additional Reductions
HIKE & BIKE TRAILS (continued) 6' wide trail from I-35 frontage eastward to Sonterra Club House (Sonterra MUD initiative / their match not noted; assumed 100% County funded).	Approx. 0.6 miles of trail total	125,000	0	

2019 PARKS BOND PROJECTS

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6' wide trail from Sonterra Blvd. to Northern Williamson County Library (Sonterra MUD initiative / their match not noted; assumed 100% County funded).	Approx. 0.5 miles of trail total	125,000	0
6' wide trail from Turquoise Way to Jarrell Elementary School (Sonterra MUD initiative / their match not noted; assumed 100% County funded).	Approx. 1.0 miles of trail total	175,000	0
IMPROVEMENTS TO EXISTING PARKLANDS			
<u>SWWC Regional Park</u> Support amenities.			
Remote Restrooms (2 at \$135,000 each). Clubhouse/Activity Center/Group Facility with kitchen & deck.		270,000	270,000
Screened shelters (10 at \$10,000 each).		1,000,000	1,000,000
Restrooms with showers (1 at \$350,000).		100,000	0
Utilities and Roads.		350,000	0
		500,000	500,000

2019 PARKS BOND PROJECTS

Draft June 2019

	Support amenities.		
Champion Park			
Playground improvements.	90,000	90,000	90,000
Pavilion with restroom and associated utilities.	682,000	682,000	682,000
Existing trailhead parking lighting upgrade.	26,400	26,400	26,400
Additional trailhead parking spaces (86) with lighting and informati	668,000	668,000	0
Berry Springs Park and Preserve Support amenities.			
Remote restrooms (2 at \$135,000 each).	270,000	270,000	
Headquarters building near self pay kiosk.	250,000	250,000	
Interpretive Center.	800,000	800,000	800,000
Screened shelters (10 at \$10,000 each).	100,000	100,000	
Large pavilion / Wedding arch.	275,000	275,000	
Maintenance area.	400,000	400,000	
Additional Parking.	350,000	350,000	

2019 PARKS BOND PROJECTS

Draft June 2019

Project	Location/Description	County Share Cost	Parks First Funding Recommendation	Potential Additional Reductions
IMPROVEMENT TO EXISTING				
<u>PARKLANDS (continued)</u>				
<u>River Ranch County Park</u>	Overnight, Meeting.			
Lodge, cabins, shelters, group Arena with cover.		1,000,000 2,000,000	1,000,000 2,000,000	1,000,000 2,000,000
Restrooms with pavilion.		300,000	300,000	
	Support Functions, Trails, Day Use Facilities.			
<u>Blackland Heritage County Park</u>				
Roads, utilities, parking, restrooms, picnic tables, trails, playgrounds, activity center.		6,000,000	0	

2019 PARKS BOND PROJECTS
Draft June 2019

Expo Center			
Wind block for Covered Outdoor Exhibit Hall.	1,000,000	1,000,000	
Restrooms with showers at RV park.	350,000	350,000	
Pavilions (2 at \$250,000 each).	500,000	500,000	250,000
Widen arena.	200,000	200,000	200,000
Maintenance area.	400,000	200,000	0
Cover on west arena.	1,000,000	1,000,000	1,000,000
Improved parking on south and north sides.	500,000	500,000	
North access road from Bill Picket.	400,000	400,000	400,000

INITIAL GRAND TOTAL	106,368,485	67,594,960	16,348,400	
Parks First Funding Recommendation				
Potential Additional Reductions				
Further Reduced Bond Target				0