

Organization	Position	Emp_ Num	Current Annual Sal	Annual Merit Amt	PCN	Budget Amount	Merit	Budget Adjustment Amount
Juvenile Grant	Juv Super Offcr I Grant.1043.001100.	14859	35817.6	\$ 716.35	1043	\$ 38,766.45	\$ 716.35	\$ 39,482.80
Juvenile Services	Juv Supervision Offcr I.1135.001100.	13425	35817.6	\$ 716.35	1135	\$ 38,009.54	\$ 716.35	\$ 38,725.89
Juvenile Services	Juv Supervision Offcr I.1115.001100.	14743	35817.6	\$ 716.35	1115	\$ 36,175.82	\$ 716.35	\$ 36,892.17
Juvenile Services	Juv Supervision Offcr I.1128.001100.	13586	35817.6	\$ 716.35	1128	\$ 36,533.95	\$ 716.35	\$ 37,250.30
Juvenile Services	Juv Supervision Offcr I.1121.001100.	14753	35817.6	\$ 716.35	1121	\$ 36,533.95	\$ 716.35	\$ 37,250.30
Juvenile Services	Juv Supervision Offcr I.1105.001100.	14850	35817.6	\$ 716.35	1105	\$ 74,661.69	\$ 716.35	\$ 75,378.04
Juvenile Services	Juv Supervision Offcr I.1075.001100.	14935	35817.6	\$ 716.35	1075	\$ 39,556.82	\$ 716.35	\$ 40,273.17
Juvenile Services	Juv Supervision Offcr I.1086.001100.	14798	35817.6	\$ 716.35	1086	\$ 35,817.60	\$ 716.35	\$ 36,533.95
Juvenile Services	Juv Supervision Offcr I.1740.001100.	14363	35817.496	\$ 716.35	1740	\$ 37,278.87	\$ 716.35	\$ 37,995.22

\$ 6,447.17