

Organization	Position	Current Annual Sal	Annual Merit Amt	Periodic Merit%	Requested/New Annual Sal	PCN	Budget Amt	Merit	Adjustment Budget
Juvenile Grant	Juv Therapist LSOTP Grant.1047.001100.	66599.78	\$ 3,330.08	5.0001366	69929.86	1047	77197.38	\$ 3,330.08	\$ 80,527.46
			\$ 3,330.08						
Commissioner 1 - admin	Exec Asst Com 1.0251.001100.	67768.74	\$ 338.78	0.499906	68107.52	251	67768.74	\$ 338.78	\$ 68,107.52
Commissioner 1 - admin	Office Spec Sr Pct 1.0252.001100.	45481.3424	\$ 454.81	0.9999986	45936.1552	252	45481.34	\$ 454.81	\$ 45,936.15
			\$ 793.59						